



Consolidated Annual Performance and Evaluation Report



**For the HUD
CDBG, HOME, and ESG
Programs**

**Program Year:
July 1, 2012 – June 30, 2013**

September 27, 2013

**City of Knoxville
Community Development Department
400 Main Street, 5th Floor
Knoxville, TN 37902**

City of Knoxville
Consolidated Annual Performance and Evaluation Report (CAPER)
July 1, 2012 – June 30, 2013

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- B. Report of Expenditures
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Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is a required report that the City submits to HUD on an annual basis. It covers performance under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) Programs. Each year the City submits a Consolidated Plan Annual Action Plan to HUD describing the planned uses of these three funding sources during the coming program year. The CAPER is a report on the progress we have made in implementing our Five Year Consolidated Plan through the actions described in the Annual Action Plan. It should be noted that this report does not cover all the activities of the Community Development Department such as the Sustainable Communities Regional Planning Grant and City of Knoxville General Funds.

The program year covered by this CAPER, July 1, 2012 through June 30, 2013, is the third year of the City's 2010-2015 Consolidated Plan for Housing and Community Development. During this program year the City expended over \$3 million in CDBG, HOME and ESG funds to carry out its Community Development objectives.

Performance during the reporting period included rehabilitation or replacement of sixteen owner-occupied housing units through the City's Owner Occupied Housing Rehabilitation Program; construction or rehabilitation of eight homes for sale to first-time homebuyers and down payment assistance for five first-time homebuyers; three properties acquired with CDBG funds and four sold through the Homemakers Program. An additional nine blighted properties were acquired with City of Knoxville general funds.

Subrecipient programs resulted in 113 minor home repairs or emergency repairs, services for 4,098 people who were experiencing homelessness or facing homelessness, and technical assistance to fifteen organizations.

Several other activities were underway but not completed as of the end of the program year.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

1. Assessment of Five Year Goals and Objectives

The 2010-2015 Consolidated Plan identified five priority areas as follows: (1) Homeownership (2) Rental Housing (3) Homelessness (4) Neighborhood Stabilization and (5) Economic Development. These are the broad objectives where the City focuses CDBG, HOME, and ESG funds to complete activities.

In addition to general priorities, the Consolidated Plan identified specific objectives, outcomes, activities and performance indicators for the City's use of CDBG, HOME and ESG funds. This section describes activities undertaken by the City and its subrecipients during the program year in terms of how they address objectives identified in the 2010-2015 Consolidated Plan and the 2012 Annual Action Plan.

Attachment A, *Table 1C and 2C, Summary of Specific Objectives* presents in summary format, the City's progress to date in meeting the objectives of the Five Year Plan. As can be seen from Table 1C and 2C and the descriptions below, the City has made considerable progress towards meeting its five-year goals and objectives. *Summary of Consolidated Plan Projects - Program Year 2012-2013*, provides a breakdown of the ESG, HOME and CDBG grant funds spent on grant activities for each goal and objective.

I. Availability/Accessibility of Decent Housing (DH-1)

***Objective DH1.1:** Improve the quality and energy-efficiency of owner-occupied housing through the rehabilitation or replacement of sub-standard housing for low-income families. 2012 goal: 23*

During this program year, the City's Housing Rehabilitation program completed work on sixteen owner-occupied units, nine of which were located in Target Neighborhoods. The scope of the renovations performed ranged from full rehabilitation, including plumbing, roofs, HVAC, electrical, lead paint mitigation, structural improvements, and other repairs to demolition and construction of replacement housing where the original structure was too badly deteriorated for rehabilitation to be viable.

Of the homes completed, eleven were rehabilitated up to the City's Neighborhood Housing Standards, and five were newly constructed homes to replace dwellings that were not feasible for rehabilitation. All of the replacement homes were Energy Star certified.

Rehabilitation of ten additional owner occupied homes was in process at the end of the year, and will be completed during program year 2013-2014.

***Objective DH1.2:** Increase the supply of quality, energy-efficient, affordable rental and homeownership units through rehabilitation or new construction. 2012 goal: 0*

In the 2010 program year, rental rehabilitation funds were allocated for rehabilitation of the exteriors of rental and owner-occupied homes through the *My Front Yard* program. Through this program, visible improvements such as new windows, exterior paint, improved access, landscaping, etc. serve to increase the supply of quality rental and homeownership units occupied by low-income residents within the target neighborhoods. Due to funding reductions and the need for owner-occupied rehabilitation, only eleven My Front Yard rental projects were completed – all those completed in the first year. No funds have been allocated to rental housing rehabilitation in years two and three. However, in PY2013 (beginning July 1, 2013), HOME funds have been allocated to rental housing rehabilitation once again.

***Objective DH1.3:** Increase the supply of affordable owner occupied and affordable rental housing through new construction and rehabilitation by local CHDOs. 2012 goal: 12*

Neighborhood Housing, Inc. (NHI) sold three CHDO homes constructed during past and current program years. All were developed during this program year. NHI also completed one additional home this year which is still for sale.

East Tennessee Housing Development Corporation (ETHDC) did not complete any additional homes during the 2012 Program Year, but did sell both homes that were completed last program year. ETHDC has purchased additional lots on the same street and plans to begin construction on two early in PY2013.

Community Action Affordable Neighborhoods (CAAN) has completed acquisition and rehabilitation on a home for an individual with disabilities. Sale of the home will occur in PY2013.

Knox Housing Partnership (KHP) constructed three homes in a target area during the program year. One of the homes has a sales contract on it and the other two are for sale.

Objective DH1.4: Improve the quality, safety, functionality and accessibility of homes owned by LMI homeowners. 2012 goal: 145

Neighborhood Housing Inc.'s minor home repair program made repairs to a total of 27 homes during the program year. Through the Emergency Home Repair Program, the Knoxville-Knox County Community Action Committee (CAC) provided emergency repair assistance for 79 homes this year. The Disability Resource Center provided 7 ramps or other modifications for residents needing accessibility improvements.

Objective DH1.5: Improve access to fair and accessible housing, and promote fairness, accessibility and inclusion through Fair Housing education and training. 2012 goal: 17 cases and 3 training events.

The City continued its FHAP program during PY2012, however no complaints of housing discrimination within the City were opened, investigated nor closed. One complaint was transferred to the U.S. Department of Housing and Urban Development. Fair Housing training was provided to approximately 833 people over fourteen training events held throughout the program year in partnership with West Tennessee Legal Services, the Tennessee Fair Housing Council and Equality Coalition for Housing Opportunities. Staff participated in the following activities to promote housing equality and access: Chair of the Equality Coalition for Housing Opportunities annual equal opportunity conference, Mayor's Council on Disability Issues monthly meetings, statewide Council on Developmental Disabilities, leadership and equity teams and housing working groups for Plan East Tennessee and the local Visitability Task Force.

Objective DH1.6: Increase the supply of permanent supportive housing for persons who are chronically homeless through rehabilitation or new construction. 2012 goal: 0

During the 2012 program year, no CDBG and HOME funds were allocated for the development of permanent supportive housing. Funds allocated in 2008 and 2009; NSP, CDBG and HOME were used for Minvilla Manor (57 units) which opened in October 2010, and Flenniken Landing (48 units) which opened in November 2011. Onsite expansion of one location is under preliminary consideration and may be determined in the PY2013-2014 year.

Objective DH1.7: Provide supportive services for persons who are homeless or at risk of becoming homeless. 2012 goal: 100

Emergency Solutions Grant funds supported the work of four agencies, \$30,000 for the Volunteer Ministry Center's Day Resource Center; \$9,200 for the Young Women's Christian Association's (YWCA) transitional shelter; \$97,254 for the Knoxville-Knox County Community Action Committee's (CAC) Homeward Bound program, which included expanded homelessness prevention and rapid re-housing efforts; and \$10,000 to support improvements to Catholic Charities'

Samaritan Place. In addition, \$14,882 in ESG funds were used to support the Homeless Management Information System (HMIS) administered by the University of Tennessee. HMIS served 2,129 homeless persons through 17 homeless service providers. Although funds were set aside to support the operation of Family Promise (\$20,000) and Legal Aid Society of East Tennessee (\$10,000), neither project could get off the ground. Those funds will be reallocated to other activities in PY2013.

The Volunteer Ministry Center provided service to 1,236 unduplicated persons during the year, and placed 113 persons into housing. Their self-sufficiency program served individuals through case management and life-skills training. CAC assisted 532 persons through the Homeward Bound program. The YWCA served 139 unduplicated women with housing and supportive services. Catholic Charities assisted 62 elderly persons with transitional housing. UT HMIS served 2,129 homeless persons through 17 homeless service providers.

CAC completed a project which provided \$91,626 in City of Knoxville general funds to provide case management services focused on homelessness prevention; thus serving 140 residents living in elderly/disabled public housing developments.

II. Affordability of Decent Housing (DH-2)

Objective DH2.1: Increase homeownership opportunities for low and moderate income households through down-payment assistance. 2012 goal: 12

HOME funds were used to provide down-payment assistance for five households in purchasing their first home during the 2012 program year. Assisted households received up to \$29,000 in down payment assistance in the form of a five-year forgivable loan.

Objective DH2.2: Increase the number of LMI home buyers through credit counseling, home ownership training and home maintenance training.

N/A

III. Sustainability of Decent Housing (DH-3)

Objective DH3.1: Improve the quality and appearance of homes occupied by LMI residents. 2012 goal: 10

Although the *My Front Yard* program was discontinued in program year 2012 due to decreases in funding, the City continues to operate its Owner/Occupied Housing Rehabilitation Program and funds subrecipients CAC, NHI and DRC to do emergency and minor home repairs. These accomplishments are reported above.

IV. Sustainability of Suitable Living Environment (SL-3)

Objective SL3.1: Improve neighborhoods by providing planning, organizing, design and other technical assistance and by implementing public improvement projects. 2012 goal: Assist 12 nonprofit organizations through the East Tennessee Community Design Center.

The East Tennessee Community Design Center (ETCDC) provided technical assistance to fifteen organizations during the program year, including technical assistance provided for three neighborhoods, and two historic high schools. Services included organizational planning, architectural services, accessibility planning, and facility renovation planning for nonprofit organizations and community groups within Knoxville. Services were provided through the coordination of volunteer architects, University of Tennessee students, and other persons in order to provide design assistance to groups that do not have the capacity or funding to develop the plans on their own. Additional design assistance was provided to the façade program for fourteen façade projects.

***Objective SL3.2:** Improve economically distressed areas by eliminating blight, improving property values, and improving public facilities and infrastructure. 2012 Goal: 3 properties*

Acquisition of blighted properties continues in the proposed model block on Texas Avenue and Minnesota Avenue, in preparation for new infill construction to begin in the summer of 2015.

Five new façade projects were completed this year within redevelopment areas, restoring the exteriors of dilapidated buildings to code. All five projects support existing businesses. Phase I. Of the North Central Avenue traffic calming and “road diet” was completed, providing a more pedestrian- and bicycle-friendly commercial district and connecting walkable neighborhoods to downtown.

Redevelopment within the new Magnolia Warehouse District Redevelopment Area, established in 2012, began with the start of three Façade Improvement projects involving six buildings. A request for qualifications was solicited for comprehensive planning of the Magnolia Corridor from downtown to Burlington. That plan should be completed in PY2013.

***Objective SL3.3:** Eliminate blighted, problem properties in lower income neighborhoods and increase homeownership opportunities for lower income households. 2012 Goal: Acquire and sell 12 parcels for affordable housing.*

During the 2012 program year, the City acquired eleven properties; six through the Lonsdale Redevelopment Plan, one in the Five Points Development Plan, two through the Blighted Property Ordinance, one foreclosure as default of Owner-Occupied Rehabilitation Loan and one donation from Wells Fargo.

Twelve properties were sold through the Homemakers Program for redevelopment; eight vacant lots and four blighted structures for rehabilitation. Three of the units are occupied as of the close of PY2012.

At the close of the program year, one structure located in Knoxville’s historic overlay was under construction by an owner-occupant and two for-profit developers were rehabilitating structures that are on the National Register as contributing historic neighborhood homes.

Six structures were acquired with City capital funds and have been completed or are in the process of rehabilitation. One lot was acquired due to blight and will be

used as additional yard space for the adjacent homeowner. Finally, one lot was subdivided and sold for an Owner-Occupied Rebuild.

V. Sustainability of Economic Opportunity (EO-3)

Objective EO3.1 (I-1): Improve economically distressed areas by eliminating blight, improving property values, removing constraints to private development, and expanding availability of incentive programs. 2012 goal: 5 facades

The City's Commercial Facade program provides forgivable loans to property owners in blighted corridors. Property owners may receive up to \$50,000 per building renovated and must provide 20% matching funds. This program is operated in conjunction with a facade program utilizing General Funds. During the 2012 program year, a total of five facade projects were completed with two funded with CDBG and three with general fund dollars. Four facade projects remain under construction using City of Knoxville general fund dollars.

2. How Recipient Would Change its Program

Over the first three years of the 2010-2015 Consolidated Plan, the City has made progress toward meeting its five year goals. Progress has also been made in expenditures of CDBG funds, with a timeliness ratio of 1.36 as of May 2, 2013. Declines in the amount of CDBG and HOME federal funds allocated to the City requires that the City be strategic in funding projects that leverage resources and focus our efforts to meet our objectives.

Funding from the Neighborhood Stabilization Program (NSP), Homeless Prevention and Rapid Re-Housing Program (HPRP) and CDBG-Recovery (CDBG-R) to assist the city in implementing new projects with a focus on abandoned and foreclosed property redevelopment, homelessness prevention and job creation were exhausted during the 2012-2013 program year and projects funded by those dollars are complete. Work funded by the Sustainable Communities Regional Planning Grant, PlanET, continued this program year (the grant's final year) with funds due to be expended by the end of January 2014. The final product will be the development of a regional plan for sustainable growth.

3. Affirmatively Further Fair Housing

In 2010 The City completed an *Analysis of Impediments to Fair Housing Choice* for the 2010-2015 Consolidated Plan. The document identified the following impediments to fair housing choice in the Knoxville area:

1. Market Availability – lack of available housing for persons in protected classes, particularly persons with disabilities.
2. Potential Protected Class discrimination in the Home buyer lending Market
3. Public Policy Implementation – lack of institutionalized fair housing training.
4. Need for Permanent Supportive Housing

Activities that address the impediments identified in the analysis, and affirmatively further fair housing include:

- Counseling and referrals as necessary.
- Education and outreach to residents, housing providers, lenders, and other community members.
- Dissemination of information to the local news media on fair housing and equality issues and activities.
- Participation in training sessions, workshops, and conferences.
- Visible placement of equal opportunity housing logo on relevant City publications and housing programs that use City, CDBG, HOME, and ESG funding.
- Staff support and/or technical assistance to the Equality Coalition for Housing Opportunity, the Council On Disability Issues, Knoxville/Knox County Access To Justice Collaborative, Disability Resource Center, East Tennessee Coalition for the Homeless, and Dr. Martin Luther King Jr. Commemoration Commission.
- Operation and/or funding of programs that promote housing opportunities, such as homeownership education and downpayment assistance and housing improvements.

Although not considered Fair Housing activities, many of the Community Development Department's daily activities also address issues related to housing discrimination. The City works with a variety of public, private, non-profit, and faith-based organizations that work to provide housing and economic opportunities to the community. These partners include: Knoxville Homeless Coalition, Disability Resource Center, East Tennessee Race Relations Center, Habitat for Humanity, Knox Area Urban League, Knox Housing Partnership, Knoxville's Community Development Corporation, Knox County Health Department, Knox County Schools, and the Knoxville-Knox County Community Action Committee.

Community Development also uses HUD funding to support projects and activities that are intended to improve lower income neighborhoods and empower the residents who are often at risk of discrimination. A few of the projects the City funded this past fiscal year:

- New housing development through local Community Housing Development Organizations (CHDOs), non-profit agencies, and private developers.
- Revitalization of physically deteriorated and economically depressed neighborhoods through redevelopment area initiatives (currently include Vestal, Lonsdale, and Five Points).
- Land acquisition followed by sale for new housing construction (clears neighborhood blight and title problems).
- Grants and loans for owner occupied housing improvements.
- Support for case management for permanent supportive housing for homeless persons.
- A Regional FHEA was begun (to be completed in PY2013) as part of the Sustainable Communities Regional Planning Grant.

4. Meeting Underserved Needs

There are many obstacles in meeting the underserved housing, community development, and economic development needs in Knoxville. The lack of sufficient financial resources, wide variety of needs (particularly in the inner city

neighborhoods), and difficulty in coordinating public, private, and nonprofit efforts make service provision and revitalization efforts a challenge for all involved.

The City of Knoxville's Community Development Department applied a total of \$1,587,873 in federal funds to Section 3 businesses during PY2012. This included 80 contracts awarded to Section 3 Business Concerns, 19 Section 3 residents received on the job training, 24 new jobs were created, and 16 Section 3 residents were hired.

5. Leveraging Resources

Many of the projects funded through the Consolidated Plan require leveraged funds or in-kind donations and services to be viable. Our effort is to leverage funds to the greatest extent possible. Many of the City's programs rely on both public and private funds, including:

- City General Funds
- Program Income
- Sustainable Communities Regional Planning Grant funds
- Fair Housing Assistance Program (FHAP) funds – *program ended 7/1/2013*
- State HOUSE program income
- Low-Income Housing Tax Credits
- East Tennessee Foundation's Affordable Housing Trust Fund
- Weatherization Assistance Program
- Lead Based Paint grant funds
- Low Income Home Energy Assistance Program
- Private lender funds for mortgages
- Owner contributions for rental housing rehabilitation
- Homebuyer contributions to down payments and closing costs
- Owner contributions to commercial façade improvements
- Continuum of Care funding
- Private funds provided by commercial or housing developers

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

City staff attends conferences and HUD sponsored training sessions to obtain regulatory updates and best practices to improve program performance. Staff also communicates regularly with the Metropolitan Planning Commission and other City departments, including Codes Enforcement, Inspections, Law, and Finance.

2012-2013 Subrecipient Monitoring Plan

The City of Knoxville Community Development Department (the City) as "the Grantee" is responsible for ensuring that the federal funds it receives are used in

accordance with all program requirements while meeting the goals described in its Consolidated Plan. To accomplish this, the City is required to monitor its subrecipients to ensure that: 1. subrecipients comply with all regulations governing their administrative, financial and programmatic operations; and 2. subrecipients achieve their performance objectives on schedule and within budget.

The objectives of this monitoring plan are to establish a process that encourages open communications between the City and its subrecipients, and provides a way to avoid problems and improve performance. Monitoring is an on-going process of planning, implementation, communication and follow-up.

Monitoring includes review of administrative and financial requirements for accounting standards, cost principles and procurement. Additionally, individual projects will be reviewed to evaluate timeliness and progress meeting the program goals.

The City will perform a risk assessment to identify which subrecipients are “high risk” and require an on-site monitoring review during the program year. “High-risk” subrecipients may include:

- Subrecipients new to the program,
- Subrecipients that have experienced turnover in key staff positions,
- Subrecipients with previous compliance or performance problems, including failure to meet schedules, submit timely reports or clear monitoring or audit findings, and,
- Subrecipients taking on multiple projects for the first time.

Subrecipients that are identified as “low-risk” will be monitored, at a minimum, through in-house desk reviews. Informal monitoring of subgrantee agencies takes place through phone calls, site visits, and review of the accomplishment reports that are submitted on a quarterly basis and at project completion. Reimbursement requests for CDBG, HOME and ESG expenditures are reviewed for accurate documentation and calculations, and both reimbursements and accomplishment reports are compared to the requirements established in project contracts and the goals established in the Consolidated Plan.

On-Site Monitoring Review Process

1. Prior to the visit, the subrecipient will be notified by letter to confirm the dates for the review, the scope of monitoring, information needed for the review, and staff needed for interviews and assistance during the review.
2. An entrance conference with key program staff will be held to outline the scope and schedule for monitoring.
3. Information will be reviewed and documented.
4. An exit conference with key program staff will be held to present preliminary results of the monitoring, secure additional information, and allow the subrecipient to clarify any misunderstandings. If applicable, the subrecipient may report on the steps taken to address any noncompliance or nonperformance.
5. Following the visit, a letter will be sent to the subrecipient with the results of the monitoring review.

Compliance areas verified during the monitoring reviews include (but are not limited to):

- Fiscal administration, including matching funds, sales proceeds, and audit
- Project eligibility, including national objective verification
- Procurement
- Federal labor requirements
- Environmental review
- Disadvantaged business enterprise
- Accessibility
- Equipment and real property management
- Displacement and relocation
- Affordability and rent restrictions

After formal monitoring, the agency receives a written report of the areas reviewed, accomplishments, concerns, and any regulatory violations. If procedural or policy corrections are required, the agency is given a specific deadline and followed up with to ensure the corrections are made.

Regulatory requirements are more likely to be followed if agencies understand the requirements at the outset of a project instead of being notified of deficiencies after the fact. With this in mind, City staff members meet with subgrantee agencies prior to beginning a new project in order to discuss reporting and financial requirements, as well as any project-specific issues, such as Davis-Bacon Act or Uniform Relocation Act requirements. Technical assistance is also provided to subgrantee agencies and contractors on an ongoing basis during execution of the project.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

The CAPER was made available on the City's web-site and by hard copy on **September 9, 2013**. An advertisement was published in the Knoxville News Sentinel on **September 8, 2013**, to notify citizens that the CAPER would be

available for review and comment. Additionally, availability of the CAPER was included in the Office of Neighborhoods newsletter.

There were no public comments received.

2. Funds Available and Geographic Distribution

The 2012 Consolidated Plan included the following funding:

Funding Source		Amount
CDBG	2012 Allocation	\$1,561,970
	Reallocated prior year funding	\$ 0
	Program Income (est.)	\$ 220,000
	Total	\$1,781,970
HOME	2012 Allocation	\$ 900,066
	Reallocated prior year funding	\$ 0
	Program Income (est.)	\$ 430,000
	Total	\$1,330,066
ESG	2012 Allocation	\$ 146,665
	Reallocated prior year funding	\$ 55,788
	Total	\$ 202,453
Fair Housing	2012 Allocation	\$ 25,000
Total Funding		\$3,339,489

CDBG: During the program year, the City committed all of its 2012 allocation of \$1,561,970 plus an estimated \$220,000 in program income, to total \$1,781,970 in CDBG funds. The City expended a total of \$1,806,966.47 in CDBG funds that included an actual program income of \$210,500. The difference was from previous year's unexpended funds.

HOME: The City committed a total of \$1,838,608 in HOME funds during PY2012: \$517,753 to CHDOs; \$1,086,705 to Owner Occupied Rehab; \$102,151 for Down Payment assistance; and \$132,000 for HOME Administration. The City receipted \$541,644 in HOME program income and expended a total of \$1,320,855.12: \$316,181 to CHDOs; \$1,070,485 in Owner Occupied Rehabilitation; \$102,151 in Down Payment assistance; and \$132,000 in HOME Administration.

ESG: The City committed \$116,547 of its \$146,665 ESG allocation. The unused ESG funds in the amount of \$30,118 (\$10,000 originally intended for the Legal Aid of East Tennessee; \$20,000 originally intended for Family Promise and \$118.00 unused from UT HMIS) will be committed to projects in PY2013. A total of \$172,335 in ESG funds were expended. The largest part of the \$55,788, was from a second allocation of \$46,321 in ESG funds received in PY2011 to do expanded work in homelessness prevention and rapid re-housing. These funds were committed to CAC and spent in PY2012.

Most of the CDBG and HOME expenditures were for activities within the Target Neighborhoods identified in the five year consolidated plan. The chart below gives a

breakdown of expenditures for activities with a property address (housing, property acquisition and façade improvements). The map below indicates the target neighborhoods. Additional location information is in the PR03 Report - Attachment I

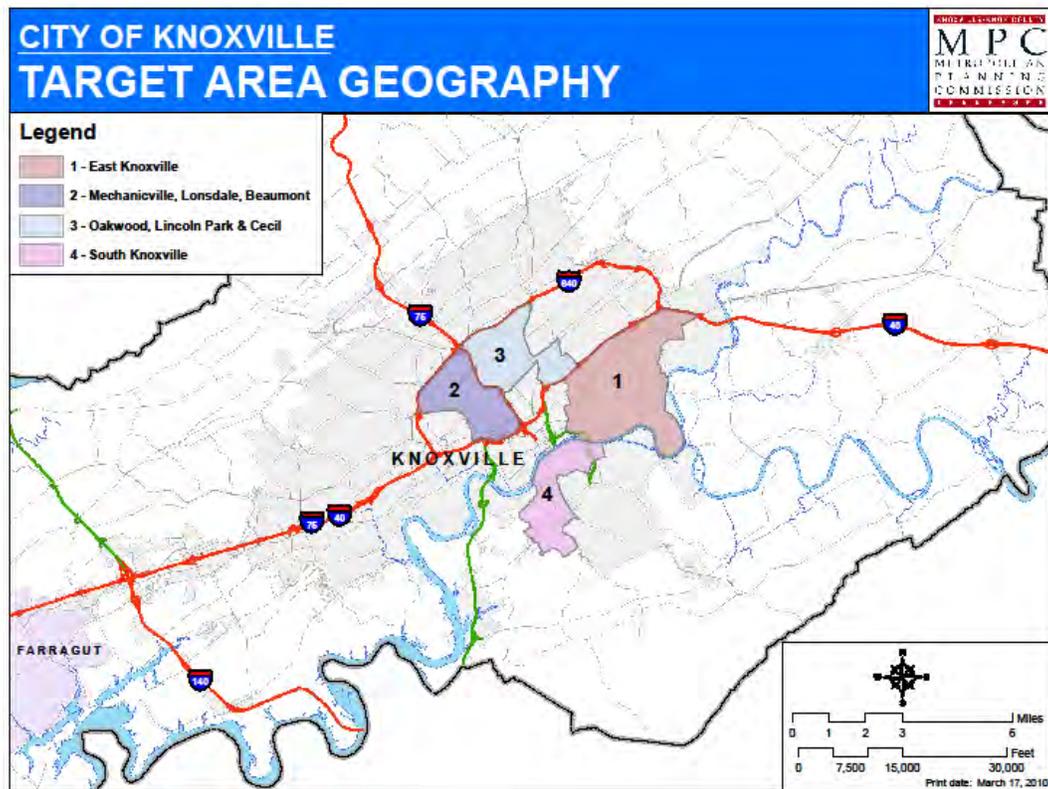
PY2012

Census Tract	CDBG	HOME
1	100,000.00	
2	11,688.03	2,439.92
3	8,912.10	98,315.57
4	9,854.00	-113.00
5	20,816.17	19,652.06
6	26,951.04	
7	0.00	6,348.46
8	3,765.03	
12	4,606.04	26,480.81
13	3,480.39	
14	17,341.53	78,530.00
15	4,729.46	51,811.75
16	3,646.31	
17	18,629.16	
18	0.00	27,979.60
19	27,936.42	
20	41,287.89	158,248.72
21	6,079.83	55,230.40
22	1,498.80	119,091.60
23	1,260.08	
24	19,045.07	112,781.33
26	3,808.06	
27	3,710.31	59,503.04
28	22,145.57	217,809.99
29	18,137.13	25,461.25
30	7,075.27	145,735.04
32	17,347.73	74,871.27
33	14,190.38	675.00
34	2,446.89	53,176.00
38	0.00	
39	124.95	44,378.00
40	8,633.21	3,044.00
41	4,691.64	
42	909.74	
46.01	6,537.15	45,549.22
47	1,322.34	200.00
48	3,723.86	
49	3,120.92	
51	3,894.39	
	453,346.89	1,427,200.03

TOTAL	1,880,546.92
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Totals spent in target areas:

Sector 1:	
Total \$ Spent	Census Tract
199,536.61	20
92,219.00	32
61,310.23	21
40,468.23	5
27,936.42	19
26,951.04	6
448,421.53	24%
Sector 2:	
239,955.56	28
95,871.53	14
31,086.85	12
3,480.39	13
370,394.33	20%
Sector 3:	
56,541.21	15
43,598.38	29
18,629.16	17
118,768.75	6%
Sector 4:	
131,826.40	24
3,765.03	8
135,591.43	7%
1,073,176.04	Total
1,880,546.92	TOTAL



Target Area 1 – East

This area with the zip-code of 37914 includes the following census tracts: 000500(now included in tract 006700) 000600, (now included in tract 006800) 001900,002000,002100 and 003200.

Target Area 2 – Mechanicsville, Lonsdale, Beaumont (MLB)

This area with the zip-code of 37921 includes the following census tracts: 001200 and 001300(now tract 007000) 001400 and 002800.

Target Area 3 – Oakwood Lincoln Park/Cecil Avenue

This area with the zip-code of 37917 includes the following census tracts: 001500, 002900 and 001700.

Target Area 4 – Vestal /Sevier Ave

This area with the zip-code of 37920 includes the following census tracts: 000800 and 002400.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

The City Community Development Department staff participated in the coordinating bodies for several agencies that perform community development activities, including Knoxville-Knox County Homeless Coalition, Affordable Housing Trust Fund Advisory Board, Equality Coalition for Housing Opportunity, and the Martin Luther King Jr. Commemoration Commission. Staff also serve on or provide information to task forces related to neighborhood revitalization, such as the Chronic Problem Properties Committee, Abandoned, Blighted and Vacant (ABV) Properties Committee, the Better Building Board and Blighted Properties Redevelopment Program loan review committee.

During the program year 2010, the City of Knoxville Community Development Department on behalf of a consortium of partners, applied for and received a Sustainable Communities Regional Planning Grant (SCRPG). The City serves as the grantee and fiscal agent for this five county regional planning initiative which includes local governments, agencies and citizens in the development of a plan for sustainable growth in the region. This was the first time such a large scale, coordinated planning effort has been implemented in the East Tennessee Region. Much effort has gone into this regional planning effort to date. The final plan will be completed in January 2014.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

1. Monitoring Process

The Community Development Department Director oversees the planning and budgeting process to ensure that projects are developed consistent with grant requirements. This planning process also ensures that each funded project is consistent with the *Consolidated Plan* and makes progress toward identified community development objectives.

All subgrantee projects are assigned to a Project Specialist for oversight, monitoring, and technical assistance. The Section Manager drafts contracts with input from the subgrantee and Project Specialist. The City Law Department finalizes the contracts in order to ensure compliance with applicable laws and regulations.

Subgrantees submit quarterly progress reports and a completion report. Reports are reviewed by the Project Specialist to ensure contract compliance. Funds are typically provided to subgrantees on a reimbursement basis. Reimbursement requests are submitted to the City on a quarterly or as-needed basis, and contain supporting documentation for all expenses for which reimbursement is requested. Requests are reviewed, revised (if necessary), and approved by the Project Specialist, then reviewed and approved by the Section Manager. The Finance Specialist prepares a check request, which is approved by the Section Manager and Department Director prior to submission to the City Finance Department.

Subgrantee monitoring is performed on an informal basis through telephone, email, and periodic meetings between City and subgrantee staff. Formal monitoring is performed on an annual basis (except in the case of low risk subgrantees or projects). Formal monitoring is conducted by the Project Specialist and Section Manager at the subgrantee's office, and includes review of agency policies, procedures, financial records, and project documentation. A written report is issued following a formal monitoring session, and any findings or concerns that require subgrantee action are followed up on by both the subgrantee and City staff.

For City-operated housing activities, applications for assistance are analyzed by Housing Finance Specialists for compliance with program guidelines. Housing Rehabilitation Specialists provide detailed specifications for ensuring that the activity meets Neighborhood Housing Standards and cost estimates to ensure that construction bids are reasonable and allowable. During the construction process, all activities are monitored by Housing Rehabilitation Specialists for compliance with the terms of the construction contract and Neighborhood Housing Standards. The Housing Construction Manager reviews and approves work and activities during each step of the rehabilitation process – write-up/cost estimate, bid, construction and the Housing Finance Supervisor reviews and approves applications and loan packages. The Department Director periodically conducts in-house monitoring.

Payment for contractor and other housing activity expenses are processed by the Housing Finance Specialist and Housing Finance Supervisor and approved by the Department Director prior to payment.

The Administrative Technician oversees the Department's overall expenditures and financial status, and assists the Community Development Director in drawing funds from HUD on a regular basis.

Special regulatory requirements are addressed by several staff members. The environmental review process is overseen by the Community Development Director, who has been delegated this authority by the Mayor. Project Specialists complete the site-specific check lists for individual sites with the Community Development Administrator conducting the environmental review process.

For projects requiring procurement and federal labor standards compliance, the assigned project monitor provides technical assistance to the agency performing the project, oversees the bid process, works with contractors, and reviews certified payroll.

Two of the Department's housing staff members are certified risk assessors for lead based paint hazards. These staff members perform inspections, testing, assessments, and clearance for homes the City funds through the rehabilitation or other housing programs. When time is available, technical assistance, inspections, and assessments are also provided for CDBG and HOME funded non-profit agencies on an as-needed basis.

A Lead Hazard Control grant from HUD's OHHLHC in the amount of \$2.3 million and a \$200,000 Healthy Homes Initiative supplement was awarded to the City of Knoxville Community Development Department in June 2013. These grant funds will be used to conduct lead hazard control work in targeted homes, train workers in lead-safe work practices, and increase public awareness of childhood lead poisoning.

Citizen participation is largely overseen by the Assistant Community Development Administrator and Department Director with the assistance from the Office of Neighborhood's Coordinator. City staff participates in community forums, neighborhood meetings, and other agencies' planning processes.

2. Self Evaluation

The overall goal of HUD's community planning and development programs is to support viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The City of Knoxville's performance during the reporting period has been consistent with this overall HUD goal and with the objectives and priorities in the City's annual plan and the five year Consolidated Plan strategy. Our activities for the reporting period improved housing conditions for owner-occupants and renters, created homeownership opportunities, assisted the homeless, eliminated blighting conditions, and enhanced or improved services, infrastructure and facilities in lower income neighborhoods.

The City has worked to build additional resources to accomplish our community development goals. The City of Knoxville contributes a substantial amount of general funds to the Community Development budget. A new \$2.5M grant from HUD's Office of Healthy Homes and Lead Hazard Control was also secured at the end of PY12/beginning of PY13 and will supplement CDBG and HOME funds spent on minor and major home rehabilitation. The City also continued to fund an Affordable Housing Trust Fund with local tax revenues which is a flexible funding source helps to increase the supply of affordable housing in the region.

The City carried out programs in line with the high priorities of the Consolidated Plan as follows:

Housing Programs:

1. Owner Occupied Rehabilitation – Rehabilitation of single family homes owned by LMI persons. Improvements focus on code violations, resource efficiency and health/safety issues.
2. Rental rehabilitation – Rehabilitation of units to be occupied by LMI renters. There was no funding budgeted for rental rehabilitation during PY2012, however a new rental rehabilitation program will be funded during PY2013. Improvements will focus on code violations, resource efficiency, and health/safety issues.
3. HOME/CHDO eligible projects - LMI housing development that was implemented by locally designated Community Housing Development Organizations (CHDOs).
4. CHDO operating – Operating funds for CHDOs to build organizational capacity.
5. Emergency Home Repairs – Emergency repairs in LMI owner-occupied homes limited to a cost of less than \$5,000.
6. Minor Home Repairs – Minor home repair implemented by a local non-profit with work performed by volunteers.
7. Ramps and Rails - The construction of ramps and other exterior home modifications for persons with disabilities.
8. Fair Housing Assistance Program - Investigation of Fair Housing discrimination complaints. Education and training events focused on Fair Housing. The City of Knoxville withdrew from the FHAP effective 7/1/2013, eliminating Fair Housing complaint investigations. Affirmatively Furthering Fair Housing efforts will continue.
9. Permanent Supportive Housing – The development of permanent supportive housing for persons who are chronically homeless. Funding for development of permanent supportive housing was allocated in the 2010-2011 year. Funded with NSP and previous years' CDBG and HOME one facility, Flenniken Landing containing 48 units, was completed in November 2011. While no new units of permanent supportive housing were developed during the current year, over 100 units have been added at both the Flenniken and Minvilla Manor sites. Both remain at full occupancy.
10. Down Payment Assistance – Financial Assistance for LMI first-time homebuyers.

Homelessness Programs:

1. Essential services and operating costs for area homeless shelters and transitional housing facilities.
2. Operation and salary costs for training homeless providers participating in the Homeless Management Information System (HIMS).
3. Case Management services were provided to elderly/disabled residents of public housing who were facing eviction in order to prevent homelessness.

Neighborhood Stabilization Programs:

1. Technical Assistance – Design, planning, technical assistance and capacity building services to non-profits and community serving organizations.

2. Property Acquisition – Acquisition and disposition of blighted and problem properties located in LMI areas for use as affordable housing and/or commercial.

Economic Development Programs:

1. Commercial Façade Program – Deferred payment loan program for exterior improvements to commercial businesses located in LMI areas to improve property values, create jobs and enhance commercial viability.

Administration of the projects listed above is performed by the Community Development Department staff.

Accomplishments made toward the goals established for each project are located on Table 2C in the appendix.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

The City’s Community Development Department has two staff that have been licensed by the State of Tennessee and certified by the U.S. Environmental Protection Agency to perform lead based paint inspections and risk assessments. Each participates in ongoing training to keep their licensing up to date. If scheduling conflicts arise, the inspection and risk assessment services are sub-contracted to a third party vendor.

The City performs risk assessments for its housing rehabilitation projects and properties assisted through the Homemakers Program as necessary. The City owns an XRF analyzer, which receives maintenance according to the required schedule, and its use is documented according to State requirements.

The City inspected thirteen housing units for lead based paint hazards in the 2012 program year, and performed risk assessments on ten units. Lead mitigation work was performed on ten units, with all ten units achieving clearance. Of the thirteen inspections, a total of twelve lead based paint inspections were performed on the City's rehabilitation projects, and one inspection for the Blighted Properties Redevelopment Program.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

The City carried out the activities indicated in the annual action plan including:

- Funding and/or operating emergency, minor, and major home improvement programs
- Homeownership assistance through HOME down payment assistance
- Acquisition and redevelopment of blighted properties for reuse as affordable housing
- Development expenses for Community Development Housing Organizations
- Pursuing remediation of chronic problem properties
- Conducting fair housing education and outreach
- Continuing to promote LEED for Homes and Energy Star New Homes certification in new construction and rehab housing projects

In addition to these specific programs, City continued to work with non-profit housing providers and the public housing agency, and to participate in appropriate committees and boards, such as the Affordable Housing Trust Fund Board.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

Providing affordable housing options is a high priority in the City's Consolidated Plan. In collaboration with non-profit agencies and for-profit developers, the City is using CDBG, HOME, and various sources of leveraged funds to provide housing rehabilitation, homeownership assistance, and the construction of new housing. Each of these program areas address worst case housing needs. The City's rehabilitation programs address the needs of lower income homeowners living in substandard housing, and can provide replacement housing construction for severely substandard housing. New housing construction and down payment assistance can offer reduced housing costs through homeownership to renters paying over 50% of their income to rent. Homeownership training is required by our Down Payment Assistance Program and increases the likelihood that new homebuyers will be able to maintain their property and meet the financial obligation of a mortgage. By including energy efficient systems in the homes, lower utility costs assist homebuyers in becoming successful homeowners.

All of the rehabilitation programs perform modifications when needed (grab bars, ramps, etc.) that make housing more accessible for persons with disabilities. The Knoxville-Knox County Community Action Committee's Emergency Home Repair program also gives priority to performing repairs for elderly persons or persons with disabilities. The DisAbility Resource Center's Ramps and Rails program is focused on providing home modifications for persons with disabilities. Additionally, a visitable home (at least one accessible entrance and accessible bathroom) is the goal of every new construction project.

The following table shows progress the City made during fiscal year 2012 toward improving affordable housing opportunities. This includes the number of homes meeting the Section 215 definition of affordability. First-time homebuyer programs are included as meeting rental needs since the population being addressed is existing low-moderate income renters.

TABLE 1		Five Year Goal	Objective	Programs	Goals for Reporting Period	Actual Accomplishments	215 Accomplishments
Programs to address needs of low/moderate income renters			DH1.2	Rental Rehab	0	0	
			DH1.3	CHDO Projects/New	12	5	5: 4 low, 1 EL
			DH2.1	DP Assistance	12	5	5: 4 low, 1 EL,
			Total		24	10	10: 8 low, 2 EL
		% Medium Income & Priority Need Level					
0 - 30%	H	90				2	
31 - 50%	H	89				0	
51 - 80%	M	95				8	
		274				10	
Programs for Homeowners			DH1.1	Owner-Occupied Rehab	23	16	16: 5 low, 7 VL, 4EL
			DH1.4	CAC Emergency Home Repair	100	79	79: 14 low,30 VL, 35 EL
			DH1.4	NHI Minor Home Repair	25	27	27: 7 low, 9 VL, 11 EL
			DH1.4	Disability Resource Center	20	7	7: 0 low, 2 VL, 5 EL
			SL3.3	Property Acquisition	12	4	4: 1 L, 2 VL, 1 EL
			Total		180	133	133: 27 L, 50 VL, 56 EL
		% Medium Income & Priority Need Level					
0 - 30%	H	498				56	
31 - 50%	H	217				50	
51 - 80%	H	112				27	
		827				133	

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

Knoxville's Community Development Corporation (KCDC) is the City of Knoxville and Knox County public housing authority. The agency uses Capital Fund Program and Replacement Housing Fund grants to improve or replace deteriorated housing. Capital Fund grants provided to KCDC by the American Recovery and Reinvestment Act (ARRA) allowed the agency to address needed improvements and upgrades to the Montgomery Village complex.

Improvements in the amount of \$14M were invested in the Montgomery Village housing development. The improvements were completed as of June 30, 2013, and all units are occupied. Additionally, work has been underway at the Western Heights complex. To date, porch renovations are complete on all 440 units. Range-hood vents have been installed in 334 units, with installation in the remaining 106 units to be completed by October 1, 2013. HVAC units have been installed in 244 units, and the remaining 196 units will be completed by November 30, 2013.

A major strategy of the housing authority is to address the issues in the Five Points area, some of which are caused by the high density of the 500 unit public housing complex located in the center of the neighborhood. As a vital part of the Five Points Comprehensive Redevelopment plan, KCDC issued in August of 2012 a notice to proceed with the demolition of 183 units at the Walter P. Taylor and Lee Williams properties. Final demolition completion date was February 28, 2013. The first duplex in this phase of infill-housing was completed and occupied the first of March. Another duplex was completed at the end of May 2013. The final units will be two six-plex buildings located directly east of the neighborhood park. Construction of these affordable units is scheduled to be complete in November 2013. The public housing units were financed with HUD replacement housing funds and with assistance from the City of Knoxville. A Master Planning team has been selected to help determine the future plans for the redevelopment area. The City of Knoxville has committed to providing a total of \$8M in local funds to the Five-Points revitalization effort.

KCDC's continues energy-conscious endeavors, such as energy performance contracts and a commitment to green building practices. Savings in the amount of \$1,256,834.00 in energy costs were realized during this fiscal year.

Residents participate and provide feedback related to KCDC's planning and implementation of projects through the Knoxville Tenant Council, site-based resident associations and the Section 8 Advisory Board. Residents who are not working, participating in economic self-sufficiency programs, or are not elderly or disabled perform required community service monthly in order to contribute to their neighborhoods. Three public forums specifically aimed to seek residents input in the Taylor Homes and Lee Williams complexes revitalization were held in the past year.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

The City has undertaken the actions described in the Consolidated Plan including marketing an increasing number of parcels through the Homemakers Program, correcting obstacles before sale to developers, acquiring abandoned property and clearing titles, and offering subsidies to facilitate affordable development.

HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses

Program Year 3 CAPER HOME response:

1. Relationship of HOME Funds to Goals and Objectives

The activities carried out under the HOME Program during the reporting period included the following activities, which directly contributed to high priority needs identified in the Consolidated Plan Housing Strategy. The Five Year Consolidated Plan gave a high priority to addressing the housing problems of extremely low and very low-income renter households, to extremely low, very low and other low-income homeowner households and to households with special needs. The Plan gave a medium priority to low-income renter households. These accomplishments under these activities are described in the General Questions section of this report.

Table 2

Consolidated Plan Specific Objective/ Activity	HOME Amount Expended July 1, 2012 through June 30, 2013	% of Total
Objective DH1.1 Rehab/Replacement of Owner-occupied housing	\$1,070,485.00	72%
Objective DH1.2 Rehab of Rental Housing		
Objective DH1.3 Housing development by CHDOs for sale to homebuyers	\$316,181.00	21%
Objective DH2.1 Down Payment Assistance	\$102,151.00	7%
Total HOME Project Expenditures	\$1,488,817.00	100%

2. HOME Match Report

HOME Match Report HUD-40107-A: See Attachment C.

3. HOME MBE and WBE Report

Part III of HUD Form 40107: See Attachment D.

4. Assessments

Detail results of on-site inspections of rental housing:

There were 18 rental units inspected during the reporting period. All units were found to be in compliance or with only minor violations. Landlords with minor violations are given a written notice to remedy with a deadline. City staff performs a re-inspection once the violation is corrected.

Describe the HOME jurisdiction's affirmative marketing actions.

During the reporting period, the City had four HOME assisted projects, which contained more than five HOME assisted units. One of the projects contained two buildings with a total of 46 units. However, one of the buildings had a longer imposed affordability period which is still being monitored. The other building is now out of the affordability period.

The first project consists of one apartment building containing a total of 24 units, with 19 of these being HOME assisted. The units are approximately 50% 2-bedrooms and 50% 3-bedrooms. The households consist of four black, female-headed households, eight white female-headed households, three black, male-headed households, three white male-headed households, three black married couple households and one white married couple households. Of these, five receive rental assistance. The remaining unit is vacant. Vacant units are listed with the local housing authority, Knoxville's Community Development Corporation (KCDC) and the manager also posts signs at the management office, on the property and on line at TNHousingsearch.org

The second project consists of six three bedroom units in a small complex owned by a local CHDO. The households consist of five black female-headed households and one white female-headed household. Five receive rental assistance. This CHDO posts its vacancies at the Knoxville Area Urban League and Community Action Committee. They also list them on TNHousingsearch.org and post signs in the yard.

The third project consists of 24 HOME-assisted SRO units. The current tenants consist of six black male headed household and eleven white male headed households. Seven units are vacant. All tenants are dually diagnosed men. The tenants are all extremely low income. None of the tenants receive rental assistance. All units are filled through referrals from the community's homeless and mental health organizations and all qualifying tenants are then referred to the local housing authority to apply for rental assistance.

The fourth project consists of 24 two and three bedroom units in an apartment complex owned by a local CHDO, with 14 HOME assisted units. The households consist of two white, female-headed households, eight black female-headed households, one black male-headed household and one white, male-headed household. Of these, twelve receive rental assistance. There is one vacant unit. This CHDO sends a flyer with vacancies weekly to the local housing authority. They send flyers to several other social service organizations during the year and they outreach to local ministries such as Knoxville CAC, Salvation Army, Knox Area Rescue Ministries, etc. All vacancies are listed online with TNHousingsearch.org.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

The City of Knoxville is in the process of developing a new community plan to address homelessness. The mayor has convened a roundtable group of service providers to assist the city's Office on Homelessness with writing the new plan, which is expected to be adopted in PY2013.

The Office on Homelessness (OOH) continued to work closely with local agencies, ministries and organizations to address some of the strategies of the previous "Ten Year Plan to End Chronic Homelessness." Southeastern Housing Foundation achieved full occupancy of the recently completed rehabilitation of the old Flenniken School in south Knoxville for use as 48 units of PSH, with the support of CDBG, HOME and NSP-1 funds from the City. VMC, CAC, Helen Ross McNabb and others continued

offering more PSH by placing individuals and families in scattered-site permanent housing, and providing ongoing case management services. The local office of the Veterans Administration also continued to increase the number of HUD-VASH vouchers in Knoxville, providing supportive housing for formerly homeless veterans. Knox Area Rescue Ministries (KARM), the primary emergency shelter in Knoxville, continued work to enhance the Crossroads Welcome Center, a daytime resource center where homeless individuals and families can begin to access the services that will get them back into housing. The Crossroads Center includes space and coordination that allows a number of other agencies to offer services and a point of contact within the center.

The University of Tennessee's Office of Research and the College of Social Work continued to administer the Homeless Management Information System, a multi-agency internet-based database that facilitated technical support, training, data quality reports and collaboration between partner agencies. This system connects homeless clients, shelters and services across the community. The City provided \$15,000 in ESG funds to support this initiative, but only \$14,882, leaving \$118 to commit to an activity in PY2013.

Emergency Solutions Grant (ESG) funds supported the work of four agencies, \$30,000 for the Volunteer Ministry Center's Day Resource Center; \$9,200 for the Young Women's Christian Association's (YWCA) transitional shelter; \$97,254 for the Knoxville-Knox County Community Action Committee's (CAC) Homeward Bound program which included expanded homelessness prevention and rapid re-housing efforts; and \$10,000 to support improvements to Catholic Charities' Samaritan Place. In addition, \$14,882 in ESG funds supported the Homeless Management information System administered by the University of Tennessee. This system served 2,129 homeless persons through 17 homeless service providers.

The Volunteer Ministry Center provided service to 1,236 unduplicated persons during the year, and placed 113 persons into housing. Their self-sufficiency program served individuals through case management and life-skills training. CAC assisted 532 persons through the Homeward Bound program. The YWCA served 139 unduplicated women with housing and supportive services. Catholic Charities assisted 62 elderly persons with transitional housing.

During the 2012-2013 program year, the Knoxville/Knox County Continuum of Care received \$1,361,618 in Federal funding through the CoC process for the continuation of homeless services through the University of Tennessee HMIS program, Parkridge Harbor, Helen Ross McNabb, Catholic Charities, Child and Family Tennessee's PleasanTree Apartments, the Knoxville/Knox County Community Action Committee's Project REACH, Project Succeed, and Families In Need programs, Volunteer Ministry Center's Minvilla Manor Apartments, Flenniken Landing Apartments and the Salvation Army's Bootstrap transitional housing program.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

Through City general funds and KCDC funds, the City sponsored initiative to place case managers in four public housing facilities that serve the elderly and disabled was continued in PY2012. These facilities had been identified as having the highest rates of eviction for any of the local public housing agency's properties. The program was successful in preventing evictions to the street, reducing the number of evictions to the street from a benchmark of 67 annually to zero.

The City has worked cooperatively with the Knoxville-Knox County Homeless Coalition and other entities to improve the planning process for individuals leaving the foster care system, incarceration, and mental health treatment, in order to reduce the incidence of discharges into homelessness.

Community Development programs such as minor and emergency home repair also serve to prevent homelessness by making emergency roof and other repairs for very low-income individuals who might otherwise be at risk for losing their housing.

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

1. Actions to address shelter needs.

Emergency Solutions Grant funds supported the work of four agencies: \$30,000 for the Volunteer Ministry Center's Day Resource Center; \$9,200 for the Young Women's Christian Association's (YWCA) transitional shelter; \$97,254 for the Knoxville-Knox County Community Action Committee's (CAC) Homeward Bound Program which included expanded homelessness prevention and rapid re-housing efforts; and \$10,000 to support improvements to Catholic Charities' Samaritan Place. In addition, \$14,882 in ESG funds were used for support of the Homeless Management Information System administered by the University of Tennessee. This system served 2,129 homeless persons through 17 homeless service providers.

The Volunteer Ministry Center provided service to 1,236 unduplicated persons during the year, and placed 113 persons into housing. Their self-sufficiency program served individuals through case management and life-skills training. CAC assisted 532 persons through the Homeward Bound program. The YWCA served 139 unduplicated women with housing and supportive services. Catholic Charities assisted 62 elderly persons with transitional housing.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

Federal policies and procedures for ESG eligible activities are categorically defined as: (1) Emergency Shelter which includes components such as Renovation, Operation, Essential Service and Uniform Relocation Action Assistance; (2) Street Outreach which includes Essential Services; (3) Homeless Management Information System; 4) Homelessness Prevention; and (5) Rapid Re-Housing. Homelessness Prevention and Rapid Re-Housing each have defined components such as Housing Relocation and Stabilization Services, Tenant-Based Rental Assistance and Project-Based Rental Assistance. The City developed written standards for implementation of ESG provisions.

Significant progress was made by agencies funded through the ESG program to meet their goals in serving the homeless in Knoxville. VMC exceeded its projected goal and served 1,236 walk-in clients, while more specifically placing 113 homeless individuals into housing, exceeding their goal of 80. The YWCA met 100% of its goal in providing residential and case management services for 139 homeless women. Catholic Charities met 100% of its goal by assisting 62 elderly persons with transitional housing. With expanded efforts in homelessness prevention and rapid re-housing efforts, CAC Homeward Bound assisted 71 household (comprising 170 persons) with placed in permanent housing and 164 households (comprising 362 persons) were prevented from becoming homeless. UT HMIS met 80% of its goal and coordinated data collection information regarding 2,129 homeless persons (1,779 adults and 350 children) and increased the number of partner agencies to 17. All the agencies participating in the Emergency Solutions Grant Program provide exemplary services to homeless in Knoxville. Many of the service goals set for ESG programs are based on the number of homeless individuals who come to the respective agencies seeking support. Studies have indicated during the

implementation of the Ten Year Plan that there has been a decrease in the overall number of homeless individuals in the community. Certainly the ongoing goals will be to continue to decrease the number of homeless individuals and families while providing a greater depth of service geared towards permanent housing.

3. Matching Resources

CAC \$97,254 - in-kind donations and other funded sources

VMC \$93,250 - volunteer hours, in-kind donations, and other funded sources

YWCA \$168,850 - in-kind donations and other funded sources

Catholic Charities \$10,000 – in-kind donations and other funded sources

University of Tennessee \$224,065 – in-kind donations and other funded sources

4. State Method of Distribution

NA

5. Activity and Beneficiary Data

Through City general funds and funding from KCDC, the City sponsored-initiative that places case managers in four public housing facilities that serve the elderly and disabled was continued in PY2012-2013. These facilities were identified as having the highest rates of eviction for any of the local public housing agency's properties. The program successfully prevented evictions to the street and reduced the number of evictions to the street from a benchmark of 67 annually to zero.

The City has worked cooperatively with the Knoxville-Knox County Homeless Coalition and the University of Tennessee in studying policies and perceptions regarding current discharge planning processes. There was enhanced collaboration with various human/social service agencies in addressing diverse issues affecting homelessness. The University of Tennessee provided principal research and editing for the federal Annual Homeless Assessment Report, as well as for the Biennial Study and Annual Report.

With regards to the homeless participation requirement, the City acknowledges the benefit of this outreach endeavor. Former homeless individuals have served as members of the Knoxville-Knox County Homeless Coalition. A comprehensive effort has been made to include a former homeless person or program beneficiary in a policy-making role. Several sub-recipients have a former client on their board of directors or in some policy/advisory capacity. It should be pointed out that during the monitoring of agencies, dialogues is held with clients to get their input on services provided, and to get suggestions on ways to aid in ending homelessness.

Community Development programs such as minor and emergency home repair also serve to prevent homelessness by making emergency roof and other repairs for very low-income individuals who might otherwise be at risk for losing their housing.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

1. Use of CDBG Funds in Relation to Consolidated Plan Priorities, Goals, and Objectives

As identified in General Questions section of this report, the Consolidated Plan identified five community development objectives with high priorities that were addressed through June 2013. These priorities are: homeownership, rental housing, homelessness, neighborhood stabilization and economic development. Most CDBG activities conducted during this fiscal year addressed one or more of the high priorities. The General Questions section of this report also identifies specific objectives established in the Consolidated Plan, activities carried out under each of these objectives and the City's progress toward meeting these objectives.

The Consolidated Plan further identifies a priority need level for different types of projects according to their CDBG eligibility category and/or target population. High and medium priority projects are typically funded in order to provide life's most essential needs (such as housing) as well as complementary services and neighborhood improvements that improve residents' quality of life and help ensure family and neighborhood stability. Table 3 below shows program accomplishments resulting from the use of CDBG funds according to priority need.

Table 3: Accomplishments by Priority Need - CDBG

Project Type	Priority Need (High, Medium, Low, or No Such Need)	People Served or Units Completed
Owner Occupied Housing 0-30% Median Family Income	H	56
Owner Occupied Housing 30-50% MFI	H	50
Owner Occupied Housing 50-80% MFI	M	27
Rental housing 0-30% MFI	H	2
Rental housing 30-50% MFI	H	0
Rental housing 50-80% MFI	M	8
Homeless services and homelessness prevention	H	4,098 persons
Neighborhood stabilization	H	12 acquisitions (4 sold/occupied)
Economic Development	H	5 facades

During the program year, the City committed \$1,781,970 in CDBG funds and expended a total of \$1,806,966.47. All funds expended during the program year supported projects and activities focused on improvement of low-income housing, neighborhoods and/or benefit to low and moderate income people.

2. Changes in Program Objectives - The City did not change program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

The City pursued all resources indicated in the Consolidated Plan and provided Certifications of Consistency in a fair and impartial manner. Our goal is to increase the number of low-income residents served by the owner-occupied rehabilitation program.

4. For Funds Not Used for National Objectives - NA

5. Anti-displacement and Relocation

The City avoids displacement of households or businesses whenever possible.

All properties acquired with CDBG were vacant lots or structures. Demolition was of vacant structures or to facilitate replacement housing construction, and resulted in no displacement.

To minimize displacement, the City did not rehabilitate housing units where involuntary permanent relocation would be required. Temporary relocation benefits

(including rent and moving costs) are provided to occupants if it is not feasible to remain in the home during rehabilitation.

Landlords are required to identify tenants in their application for financing and to provide information regarding tenant income, needs, and preferences to determine if rehabilitation could be accomplished without tenant displacement. Landlords are also required to offer existing tenants the opportunity to lease a rehabilitated unit at an affordable rent.

The City's Community Development Department staff issues required notices under its internally operated rehabilitation program. As the City's redevelopment authority, Knoxville's Community Development Corporation issues notices for the City's property acquisition program. Subgrantees receive technical assistance regarding notices and relocation for acquisition projects, then issue their own notices and provide documentation to the City.

6. Low/Mod Job Activities - There were not any CDBG economic development activities where jobs were the reported benefit.

7. Low/Mod Limited Clientele Activities - There were not any CDBG projects where low/mod clientele activities were the reported benefit.

8. Program Income

Program income is generated by CDBG funded housing rehabilitation and property acquisition projects. During the fiscal year, a total of \$210,500.33 in CDBG program income was receipted and drawn through HUD's Integrated Disbursement and Information System (IDIS) for housing and other CDBG eligible activities.

Additional applicable information follows:

Revolving loan funds (KNHCS): \$0

Float funded activities: not applicable

Income from sale of real property: 0

Housing Rehabilitation principal and interest repayments: \$193,609.54

9. Prior year adjustments not applicable

10. Loans and Receivables

Loans written off during program year - 1: \$1,649.20

Repayable loans (includes Due Upon Sale) - Housing rehabilitation

Number of loans: 135

Principal balance: \$1,574,831.31

Forgivable or deferred loans

Term: 5 year forgivable

Number of loans: 52
 Principal balance: \$569,803.94

Term: 10 year forgivable
 Number of loans: 5
 Principal balance: \$45,500.00

Term: 20 year forgivable
 Number of loans: 157
 Principal balance: \$849,073.37

Term: Forgivable monthly for up to 15 years
 Number of loans: 10
 Principal balance: \$69,139.77

Term: One Time forgivable
 Number of loans: 7
 Principal balance: \$337,670.08

Total number of forgivable or deferred housing loans: 366
 Principal balance: \$3,446,021.47

CDBG Acquired Properties Available for Sale

Address	Ctl/Unit	Acq Date	Acq Pgm	Dispo Pgm	Status
1754 Texas Ave	081PN003	KCDC	08/31/2006	LONSDALE RED PLAN	ON HOLD
2559 Wilson Ave	082NC019	KCDC	08/31/2006	5 PTS RED PLAN	AVAILABLE
0 Texas Ave	081PN002	KCDC	01/21/2005	LONSDALE RED PLAN	ON HOLD
2411 Martin Luther King	082OH024	KCDC	11/21/2008	5 PTS RED PLAN	RFP
2405 Martin Luther King	082OH025	KCDC	11/03/2003	5 PTS RED PLAN	ON HOLD
2225 Martin Luther King	082OL022	KCDC	02/08/1991	5 PTS RED PLAN	AVAILABLE
1012 Oak Ave	094KG020	KCDC	02/05/1997	MECH RED PLAN	MATCHED
1508 Boyd St	094FP013	KCDC	12/18/2000	MECH RED PLAN	NONE
2942 Sunset Ave	082LC011	CITY	01/11/2001	BLIGHTED PROPERTY	AVAILABLE
1417 W. Fifth Ave	094FC020	KCDC	01/11/2001	MECH RED PLAN	AVAILABLE
1409 W. Fifth Ave	094FC021	KCDC	01/12/2001	MECH RED PLAN	AVAILABLE
1409 W. Fourth Ave	094CK020	KCDC	01/26/2001	MECH RED PLAN	AVAILABLE
1403 W. Fourth Ave	094CK019	KCDC	08/08/2003	MECH RED PLAN	AVAILABLE
323 Ben Hur Ave	082OK013	KCDC	08/15/2003	5 PTS RED PLAN	ON HOLD
2535 Louise Ave	082NB020 1	KCDC	02/27/2004	5 PTS RED PLAN	AVAILABLE

309 Ben Hur Ave	082OK010	KCDC	04/02/2004	5 PTS RED PLAN	ON HOLD
2400 Selma Ave	082NP001	KCDC	04/30/2004	5 PTS RED PLAN	AVAILABLE
604 Ben Hur Ave	082NP029	KCDC	08/02/2004	5 PTS RED PLAN	ON HOLD
2407 Louise Ave	082NA014	KCDC	08/30/2004	5 PTS RED PLAN	AVAILABLE
308 Parham St	082NA015	KCDC	11/23/2004	5 PTS RED PLAN	AVAILABLE
1904 Ulster St	082NL001 0	KCDC	01/27/2006	BLIGHTED PROPERTY	AVAILABLE
2563 Martin Luther King	082KU016	KCDC	04/07/2006	5 PTS RED PLAN	ON HOLD
2020 Ulster Ave	082NN016	KCDC	08/17/2006	5 PTS RED PLAN	AVAILABLE
2115 Texas Ave	081PR013	KCDC	10/13/2006	LONSDALE RED PLAN	AVAILABLE
737 S. Chestnut	082NN010	KCDC	09/02/2008	5 PTS RED PLAN	AVAILABLE
1747 Minnesota Ave	081PN030	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
1745 Minnesota Ave	081PN029	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Minnesota Ave	081PN031	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Minnesota Ave	081PN032	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Sherman St	081PN033	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Texas Ave	081PN008	KCDC	12/12/2008	LONSDALE RED PLAN	ON HOLD
0 Texas Ave 081PN007	081PN007	KCDC	12/12/2008	LONSDALE RED PLAN	ON HOLD
1726 Texas Ave	081PN009	KCDC	12/31/2009	LONSDALE RED PLAN	ON HOLD
1511 Minnesota	081PE015	KCDC	05/28/2010	LONSDALE RED PLAN	AVAILABLE
1219 Texas Ave	081IC017	KCDC	05/28/2010	LONSDALE RED PLAN	AVAILABLE
1215 Texas Avenue	081IC016	KCDC	06/18/2010	LONSDALE RED PLAN	AVAILABLE
0 Ambrose St	081JA001	KCDC	07/23/2010	LONSDALE RED PLAN	AVAILABLE
0 Ohio Ave	081PD010	KCDC	04/08/2011	LONSDALE RED PLAN	AVAILABLE
1733 Texas Ave	081PD036	KCDC	07/22/2011	LONSDALE RED PLAN	ON HOLD
1744 Texas Avenue	081PN005	KCDC	08/05/2011	LONSDALE RED PLAN	ON HOLD
1727 Texas Avenue	081PD034	KCDC	07/26/2006	LONSDALE RED PLAN	ON HOLD
716 Fern St	082EF023	CITY	04/28/2006	HOPE	MATCHED
2523 Selma Ave	082ND025	KCDC	04/25/1997	5 PTS RED PLAN	MATCHED
513 Douglas St	094FQ022	KCDC	11/18/2008	MECH RED PLAN	AVAILABLE
1741 Minnesota Ave	081PN028	KCDC	12/23/2009	LONSDALE RED PLAN	ON HOLD
0 Minnesota	081PE016	KCDC	08/06/2004	LONSDALE RED PLAN	AVAILABLE
2547 Martin Luther King	082KU017	KCDC	05/26/2006	5 PTS RED PLAN	ON HOLD
0 Hillside Ave	082LC022	CITY	06/14/2004	SPOT BLIGHT	AVAILABLE
2120 Mccalla Ave	095BE006	KCDC	04/10/2008	5 PTS RED PLAN	AVAILABLE

11. Lump sum drawdown payments: not applicable

12. Housing Rehabilitation

For the completion of the 16 owner-occupied units rehabilitated during the program year, and commencement of 10 owner-occupied rehabilitations currently underway, \$57,195 in CDBG funds were used while \$1,057,607 in HOME funds were used.

Staff and related operating costs to administer the housing rehabilitation programs are paid with a combination of CDBG and HOME funds. These costs totaled \$458,482 in CDBG funds and \$132,183 in HOME funds.

13. Neighborhood Revitalization Strategies

CDBG funds in the amount of \$47,000 were subgranted to the East Tennessee Community Design Center to provide design, planning, technical assistance and capacity building services to non-profits and community serving organizations. These organizations are located in or serve low-income neighborhoods.

The commercial façade program improves neighborhood businesses while creating jobs and economic growth for low-income neighborhoods.

Acquisition and disposition of blighted properties through the Homemakers program or requests for proposals improves neighborhoods by creating decent housing, green space or new business opportunities.

The Abandoned Blighted and Vacant (ABV) Properties Committee, an inter-governmental/inter-agency committee continues to meet to engage in strategies that will reduce the number of vacant and blighted properties in the City's neighborhoods. Strategies such as statewide property tax foreclosure reform, use of vacant lots as community gardens, and local ordinance changes dealing with problem properties are products from the work of the Vacant Properties Committee.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The City carried out the actions described in the Consolidated Plan and Action Plan. In addition to these activities, ESG and some City of Knoxville general funds were used to provide case management and transitional services to homeless persons with the goal of finding stable housing, and payments for rent and utilities to prevent homelessness. The full occupancy of Minvilla Manor and Flenniken Landing provide permanent housing and supportive services to help homeless persons make positive life changes and prepare for a better future.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-Homeless Special Needs response: N/A

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

 - ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response: N/A The City of Knoxville does not receive HOPWA.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

A. Table 2C Summary of Specific Objectives

Grantee Name: City of Knoxville, Tennessee

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	% Completed Cumulative	
DH-1 Specific Objective: Decent Housing Outcome: Availability/Accessibility							
DH1.1	Improve the quality and energy-efficiency owner-occupied housing through the rehabilitation or replacement of sub-standard housing for low-income families.	CDBG HOME PRIVATE	Number of Owner-Occupied Units	2010	30	13	9 %
			Rehabilitated or replaced	2011	27	20	22 %
				2012	23	16	33 %
				2013			
				2014			
MULTI-YEAR GOAL				150	49	%	
DH1.2	Increase the supply of quality, energy-efficient, affordable rental and homeownership units through rehabilitation or new construction.	CDBG HOME NSP 1 PRIVATE	Number of Units Constructed/ Rehabilitated	2010	11	0	0 %
			Number Affordable Units	2011	0	12	24 %
				2012	0	0	24 %
				2013			%
				2014			%
MULTI-YEAR GOAL				50	12		
DH1.3	Increase the supply of affordable owner occupied and affordable rental housing through new construction and rehabilitation by local CHDOs.	HOME CHDO set-aside NSP-1	Units constructed or rehabilitated & sold to low-mod homebuyers	2010	5	30	120 %
			Affordable rental units Constructed or rehabilitated	2011	7	11	164 %
				2012	12	5	184 %
				2013			%
				2014			%
MULTI-YEAR GOAL				25	46	%	
DH1.4	Improve the quality, safety, functionality, and accessibility of homes owned by LMI homeowners.	CDBG	Number of homeowners assisted with emergency home repairs, and accessibility improvements	2010	200	159	15 %
				2011	145	96	26 %
				2012	145	113	37 %
				2013			%
				2014			%
MULTI-YEAR GOAL				1000	368		

DH1.5	Improve access to fair and accessible housing, and promote fairness, accessibility and inclusion through Fair Housing education and training.	CDBG FHAP	Number of completed investigations and	2010	15	10	16 %
			number of training events	2011	17	7	28 %
				2012	17	14	52 %
				2013		training	%
				2014		events	%
			MULTI-YEAR GOAL		60	31	
DH1.6	Increase the supply of permanent supportive housing for persons who are chronically homeless through rehabilitation or new construction.	HOME CDBG NSP-1	Number of supportive housing units developed	2010	105	57	29 %
				2011	0	48	53 %
				2012	0	0	53 %
				2013			%
				2014			%
			MULTI-YEAR GOAL		200	105	%
DH1.6	Provide supportive services for persons who are homeless or at risk of becoming homeless.	ESG CDBG HPRP	Number of persons served	2010	2000	5890	59 %
				2011	2000	2430	83 %
				2012	2000	4,098	124 %
				2013			%
				2014			%
			MULTI-YEAR GOAL		10000	12,418	%
DH1.7	Provide supportive services, operations and essential services for homeless transitional housing facilities with the goal of placing persons in permanent housing.	ESG CDBG HPRP	Number of persons placed in permanent housing	2010	100	106	21 %
				2011	100	144	50 %
				2012	100	201	90 %
				2013			%
				2014			%
			MULTI-YEAR GOAL		500	451	%

Affordability of Decent Housing (DH-2)							
Specific Objective	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Specific Objective: Decent Housing Outcome: Affordability						
DH2.1	Increase homeownership opportunities for low- and moderate-income households through down-payment assistance.	CDBG HOME PRIVATE	Number of LMI homebuyers assisted with down-payment assistance	2010	10	19	38 %
				2011	15	6	50
				2012	12	5	%
				2013			60 %
				2014			%
			MULTI-YEAR GOAL		50	30	%
DH2.2	Increase the number of LMI home buyers through credit counseling, home ownership training and home maintenance training.	CDBG HOME PRIVATE	Number of Homebuyers trained	2010		19	19 %
				2011		6	25%
				2012		0	25 %
				2013			%
				2014			%
			MULTI-YEAR GOAL		100	25	
DH2.3	Improve the energy-efficiency of home-ownership and rental units for LMI residents through energy retrofits.	CDBG-R	Number of homes improved	2010	35	12	34 %
				2011	0	18	86 %
				2012	0	0	86 %
				2013			%
				2014			%
			MULTI-YEAR GOAL		35	30	%

Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Specific Objective: Decent Housing Outcome: Sustainability						
DH3.1	Improve the quality and appearance of blighted and/or unsightly homes and their impact on the neighborhood through acquisition, rehabilitation, historic preservation, or façade improvements.	CDBG EZ PI	Number of homes improved.	2010	10	4	8 %
				2011	5	20	48 %
				2012	12	Goals met	48 %
				2013		in section	%
				2014		DH 1.1,	%
						DH 1.2 & DH 1.4	
MULTI-YEAR GOAL					50	39	%

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Specific Objective: Suitable Living Environment Outcome: Availability/Accessibility						
SL1.1	Improve neighborhoods by supporting quality facilities and services available to the public.	CDBG	Number of park improvements.	2010 2011	2	0	0 % 0
			Number of facility improvements	2012 2013 2014	0	0	% 0 % %
			MULTI-YEAR GOAL		6	0	%

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Specific Objective: Suitable Living Environment Outcome: Sustainability						
SL3.1	Strengthen neighborhoods by increasing the capacity of resident and stakeholder –led organizations and by providing planning, design and other technical assistance.	CDBG City	Number of organizations assisted with technical assistance	2010 2011 2012 2013 2014	15 12 12	24 14 15	48 % 76 % 106 % % %
			MULTI-YEAR GOAL		50	53	
SL3.2	Improve the safety and livability of neighborhoods through redevelopment and revitalization.	CDBG	Number of Redevelopment Areas and Revitalization Plans initiated/continued	2010 2011 2012 2013 2014	3 3 3	4 1 5	66 % 83 % 167 % % %

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			MULTI-YEAR GOAL		6	10	
SL3.3	Mitigate the impact of blighted, problem, and foreclosed properties in LMI neighborhoods.	CDBG	Number of properties acquired	2010	10	16	17 %
				2011	12	16	36 %
			Number of properties mitigated	2012	12	11	47 %
				2013			%
				2014			%
MULTI-YEAR GOAL			90	43			
SL3.4	Improve mobility and access to transportation in LMI neighborhoods	CDBG	Number sidewalk improvements	2010		0	0%
				2011	1	0	0%
			Number of bus shelters	2012	0	0	0 %
				2013			%
				2014			%
MULTI-YEAR GOAL			5	0			

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Specific Objective: Economic Opportunity Outcome: Availability/Accessibility						
EO 1.1	Increase access to economic opportunities for businesses in LMI areas through development loans.	CDBG EZ PI	Number of businesses assisted	2010	2	2	80 %
				2011	2	0	80 %
			Number of jobs retained/created	2012	2	0	80 %
				2013			%
				2014			%
MULTI-YEAR GOAL					5	2	%
EO 1.2	Increase access to economic opportunities for LMI persons	CDBG	Number of persons assisted	2010	10	0	0 %
				2011			%
			Number of jobs obtained	2012			%
				2013			%
				2014			%
MULTI-YEAR GOAL					50	0	%

Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Specific Objective: Economic Opportunity Outcome: Sustainability						
EO3.1	Improve economically distressed areas (i.e. redevelopment areas and brown fields) by eliminating blight, improving property values, and removing constraints to private development and to cause private redevelopment and historic preservation by enhancing and expanding availability of local, state and federal incentive programs.	CDBG City	Number of façade improvements	2005	5	10	40 %
				2006	4	8	72 %
			Number of brownfields remediated	2007	5	5	92 %
				2008			%
				2009			%
MULTI-YEAR GOAL					25	23	%

B. Report of Expenditures by Objective and Program PY2012

Objective DH1.1

PY/#	Project Title	Total	CDBG	ESG	HOME
CD12.03	OWNER-OCCUPIED REHAB	\$755,510.57	\$44,333.19		\$711,177.38
CD11.03	OWNER-OCCUPIED REHAB	\$299,166.50	\$5,586.66		\$293,579.84
CD10.03	OWNER-OCCUPIED REHAB	\$60,125.15	\$7,275.00		\$52,850.15
		\$0.00			

Sum \$1,114,802.22 \$57,194.85 \$0.00 \$1,057,607.37

Objective DH1.2

PY/#	Project Title	Total	CDBG	ESG	HOME
		\$0.00			

Sum \$0.00 \$0.00 \$0.00 \$0.00

Objective DH1.3

PY/#	Project Title	Total	CDBG	ESG	HOME
CD11.05	CHDO PROJECTS	\$132,618.46			\$132,618.46
CD10.06	CHDO PROJECTS	\$25,980.81			\$25,980.81
CD10.05	CHDO PROJECTS	\$183,562.04			\$183,562.04

Sum \$342,161.31 \$0.00 \$0.00 \$342,161.31

Objective DH1.4

PY/#	Project Title	Total	CDBG	ESG	HOME
CD12.10	DISABILITY RESOURCE CTR	\$9,003.33	\$9,003.33		
CD12.09	NEIGHBORHOOD HOUSING	\$56,000.00	\$56,000.00		
CD12.08	CAC - EMERGENCY HOME	\$280,000.00	\$280,000.00		
CD10.22	MY FRONT YARD	\$60,506.20	\$60,506.20		

Sum \$405,509.53 \$405,509.53 \$0.00 \$0.00

Objective DH1.5

PY/#	Project Title	Total	CDBG	ESG	HOME
CD10.11	FHAP	\$40,063.85	\$40,063.85		
		\$0.00			
		\$0.00			
		\$0.00			

Sum \$40,063.85 \$40,063.85 \$0.00 \$0.00

Objective DH1.6

PY/#	Project Title	Total	CDBG	ESG	HOME
CD12.19	VOLUNTEER MINISTRY-DAY SHELTER	\$30,000.00		\$30,000.00	
CD12.18	YWCA-TRANSITIONAL SHELTER	\$9,200.00		\$9,200.00	
CD12.16	CAC-HOMEWARD BOUND	\$41,466.00		\$41,466.00	
CD11.16	CAC-HOMEWARD BOUND	\$20,394.00		\$20,394.00	
CD12.15	UT HMIS	\$14,882.84		\$14,882.84	
CD12.13	CATHOLIC CHARITIES-SAMARITAN PLACE	\$10,000.00		\$10,000.00	
CD11.04	HOMELESSNESS PREVENTION	\$16,323.30	\$16,323.30		
		\$0.00			
		\$0.00			
		\$0.00			

Sum			\$0.00	\$142,266.14	\$16,323.30	\$125,942.84	\$0.00
Objective DH2.1							
	PY/#	Project Title		Total	CDBG	ESG	HOME
	CD12.07	DOWN PAYMENT ASSISTANCE		\$102,150.60			\$102,150.60
				\$0.00			
				\$0.00			
				\$0.00			
Sum				\$102,150.60	\$0.00	\$0.00	\$102,150.60
Objective SL3.1							
	PY/#	Project Title		Total	CDBG	ESG	HOME
	CD12.04	EAST TN COMMUNITY DESIGN		\$28,638.20	\$28,638.20		
				\$0.00			
				\$0.00			
				\$0.00			
Sum				\$28,638.20	\$28,638.20	\$0.00	\$0.00
Objective SL3.3							
	PY/#	Project Title		Total	CDBG	ESG	HOME
	CD12.12	PROPERTY ACQUISITION		\$44,844.11	\$44,844.11		
	CD11.12	PROPERTY ACQUISITION		\$14,078.10	\$14,078.10		
	CD10.12	PROPERTY ACQUISITION		\$33,809.00	\$33,809.00		
	CD09.12	PROPERTY ACQUISITION		\$32,345.93	\$32,345.93		
	CD08.08	PROPERTY ACQUISITION		\$3,236.10	\$3,236.10		
	CD07.08	PROPERTY ACQUISITION		\$160.00	\$160.00		
Sum				\$128,473.24	\$128,473.24	\$0.00	\$0.00
Objective EO3.1							
	PY/#	Project Title		Total	CDBG	ESG	HOME
	CD12.06	COMMERCIAL FAÇADE		\$26,406.98	\$26,406.98		
	CD10.23	COMMERCIAL FAÇADE		\$111,688.03	\$111,688.03		
Sum				\$138,095.01	\$138,095.01	\$0.00	\$0.00
				TOTAL	CDBG	ESG	HOME
GRAND TOTAL				\$2,442,160.10	\$814,297.98	\$125,942.84	\$1,501,919.28

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2012	Ending 06/30/2013	09/30/2013

Part I Participant Identification

1. Participant Number M-12-MC-47-0201	2. Participant Name City of Knoxville		
3. Name of Person completing this report Becky Wade		4. Phone Number (Include Area Code) 865-215-2120	
5. Address 400 Main Street	6. City Knoxville	7. State TN	8. Zip Code 37901

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 39,139.77	2. Amount received during Reporting Period 568,131.77	3. Total amount expended during Reporting Period 80,345.86	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 526,925.68
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	25		1	17	7
2. Dollar Amount	248,718		4,200	232,968	11,550
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	25	19	6		
2. Dollar Amount	248,718	29,183	219,535		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
			b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced	18	65,594.62				
Households Displaced	a. Total					
5. Households Displaced - Number						
6. Households Displaced - Cost						

To: CITY OF KNOXVILLE COMMUNITY DEV.

(Advertising) CITYOFKNOXVILLECOMMUNITYD (Ref No: 300003)

PUBLISHER'S AFFIDAVIT

State of Tennessee }
County of Knox } S.S

Before me, the undersigned, a Notary Public in and for said county, this day personally c Wright first duly sworn, according to law, says that he/she is a duly authorized represent Knoxville News-Sentinel, a daily newspaper published at Knoxville, in said county and st advertisement of :

(The Above-Referenced)

of which the annexed is a copy, was published in said paper on the following date(s):

September 8, 2013

and that the statement of account herewith is correct to the best of his/her knowledge, information, and belief.

Handwritten signature of D. A. Wright

Subscribed and sworn to before me this 9th day of September 20 13

Handwritten signature of Rebecca D Spann

Notary Public

My commission expires November 20 14

Legals 95 CITY OF KNOXVILLE COMMUNITY DEVELOPMENT DEPARTMENT NOTICE OF PUBLIC REVIEW AND COMMENT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT. A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 9, 2013. The report describes how the City of Knoxville expended Community Development Black Grant, HOME Investment Partnerships Act, and Emergency Solutions Grant funding received from the U.S. Department of Housing and Urban Development during the fiscal year that ended June 30, 2013. The report will be available for review in the City's Community Development Office, 5th Floor City-County Building, 400 Main Street and on the City's web-site at www.cityofknoxville.org/development. The draft report will also be mailed to interested parties upon request by calling Eden Slater in the Community Development Department at 215-2120. Questions and comments may be submitted to Angela Maves at (865) 215-2120, amaves@cityofknoxville.org or mailed to City of Knoxville, Community Development Department, P O Box 1631, Knoxville TN 37901. All comments must be received no later than September 23, 2013. EQUAL HOUSING OPPORTUNITY



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
KNOXVILLE

Date: 27-Sep-2013

Time: 13:18

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/21/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 07/09/1997

Financing

Funded Amount: 17,354,875.30
Drawn Thru Program Year: 17,354,875.30
Drawn In Program Year: 0.00

Description:

DRAWDOWN WAS SECOND PAYMENT FOR SECTION 108 ANNUAL REPAYMENT AMOUNT;SEE ACTIVITY #657 (PY2000, PROJECT 20)

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2003
Project: 0007 - 07 PROPERTY ACQUISITION
IDIS Activity: 962 - 2452 SELMA AVE

Status: Completed 8/31/2012 12:00:00 AM
Location: 2452 Selma Ave Knoxville, TN 37915-1627

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 02/25/2004

Financing
 Funded Amount: 4,166.70
 Drawn Thru Program Year: 4,166.70
 Drawn In Program Year: 0.00

Description:
 PROPERTY TO BE ACQUIRED AND RESOLD THROUGH HOMEMAKERS PROGRAM FOR AFFORDABLE HOUSING DEVELOPMENT IN FIVE POINTS REDEVELOPMENT AREA.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	0	5	0	0	0
Female-headed Households:	0		3		3			

Income Category:

Owner Renter Total Person

Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	PROPERTY ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN 5/26/2004. AVAILABLE THROUGH HOMEMAKERS.	
2004	PROPERTY SOLD TO HABITAT FOR HUMANITY 2/2/2005. THEY AE SCHEDULED TO BUILD A NEW HOME FOR SALE TO LOW INCOME BUYER IN 2006.	
2005	PROPERTY WAS ACQUIRED AND SOLD TO HABITAT FOR HUMANITY IN PRIOR FISCALYEAR. AS AGENCY WAS UNABLE TO DEVELOP THE PROPERTY IN A REASONABLE TIMEFRAME, IT WAS RETURNED TO THE CITY FOR RESALE DURING JULY 2006. THE PROPERTY IS CURRENTLY LISTED FOR SALE THROUGH THE HOMEMAKERS PROGRAM.	
2006	WILL BE SOLD TO ST. LUKE'S FOR A FOOD PANTRY ALONG WITH LOTS IN ACTIVITY 986. ACCOMPLISHMENTS WILL BE REPORTED IN ACTIVITY# 986.	
2007	WILL BE SOLD TO ST. LUKE'S FOR A FOOD PANTRY ALONG WITH ACIVITY 986. ACCOMPLISHMENTS WILL BE REPORTED IN ACTIVITY# 986.	
2008	WILL BE SOLD TO ST. LUKE'S FOR A FOOD PANTRY ALONG WITH ACIVITY 986. ACCOMPLISHMENTS WILL BE REPORTED IN ACTIVITY# 986.	
2009	#962-2452 Selma, #986-601 S. Chestnut and #987-609 S. Chestnut were to be combined for St. Lukes Church, but they could not meet the requirements, therefore the project was amended to LMHSP and rededicated for KCDC duplexes.	
2010	4 Public Housing units were completed and occupied as two 1-bedroom duplexes addressed as 2452-2454 Selma & 601-603 S.Chestnut. ALL IDIS accomplishments will be reported under HUD#962-2452 Selma. The affected addresses are: #962-2452 Selma, #984-2446 Selma, #985-2450 Selma, #986-601 S.Chestnut, #987-609 S.Chestnut & #1292-2442 Selma.	

PGM Year: 2004
Project: 0007 - PROPERTY ACQUISITION
IDIS Activity: 1071 - 0 LOUISE - 082NC001
Status: Completed 4/29/2013 12:00:00 AM
Location: 0 LOUISE KNOXVILLE, TN 37914

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 01/20/2005

Financing
Funded Amount: 18,934.52
Drawn Thru Program Year: 18,934.52
Drawn In Program Year: 0.00

Description:
ACQUISITION OF VACANT LOT THROUGH 5 PTS REDEVELOPMENT PLAN TO BE SOLD UNDER HOMEMAKERS PROGRAM FOR INFILL HOUSING.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	PROPERTY ACQUIRED JULY OF 2004	
2005	PROPERTY ACQUIRED DURING 2004 PROGRAM YEAR, HAS NOT BEEN SOLD OR DEVELOPED AT THIS TIME.	
2006	PROPERTY AVAILABLE FOR PURCHASE THROUGH HOMEMAKERS PROGRAM	
2007	PROPERTY AVAILABLE FOR PURCHASE THROUGH HOMEMAKERS PROGRAM	
2008	PROPERTY AVAILABLE FOR PURCHASE THROUGH THE HOMEMAKERS PROGRAM.	
2011	One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13. 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231; and 323 S.Chestnut-#1232	

2012

PGM Year:	2003
Project:	0007 - 07 PROPERTY ACQUISITION
IDIS Activity:	1129 - BOYD STREET ACQUISITION

Status:	Completed 9/4/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	1616/1618 BOYD STREET KNOXVILLE, TN 37919	Outcome:	Sustainability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	SBA

Initial Funding Date: 06/15/2007

Description:

PROPERTY TO BE ACQUIRED THROUGH Mechanicsville REDEVELOPMENT PLAN IN ORDER TO REMOVE BLIGHT

Financing

Funded Amount: 4,347.42

Drawn Thru Program Year: 4,347.42

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	HOMEMAKERS APPLICATION ACCEPTED FROM BOYD STREET CHURCH OF GOD. THEY WILL PURCHASE PROPERTY THROUGH HOMEMAKERS AND USE FOR PARKING.	
2006	PROPERTY TRANSFERRED TO BOYD STREET CHURCH OF GOD 6/2/2006. WILL PAVE FOR CHURCH PARKING LOT.	
2007	TRANSFER OF PROPERTY TO BOYD STREET CHURCH COMPLETE - IMPROVEMENTS HAVE NOT BEEN COMPLETED.	
2008	TRANSFER OF PROPERTY TO NEW OWNER COMPLETE	

PGM Year: 2005
Project: 0007 - PROPERTY ACQUISITION
IDIS Activity: 1197 - 321 S. CHESTNUT ST

Status: Completed 9/4/2012 12:00:00 AM
Location: 321 S Chestnut St Knoxville, TN 37914-5426

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBS

Initial Funding Date: 03/13/2006

Description:

ACQUISITION OF VACANT BLIGHTED PROPERTY FOR AFFORDABLE HOUSING REDEVELOPMENT.

Financing

Funded Amount: 35,686.06

Drawn Thru Program Year: 35,686.06

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	PROPERTY WAS ACQUIRED DURING 2005 FISCAL YEAR. IT WILL BE INCLUDED IN A REQUEST FOR PROPOSAL FOR DEVELOPMENT OF MULTIPLE PROPERTIES IN THE NEIGHBORHOOD.	
2006	RESUB	
2007	RESUB ENVIRONMENTAL CLEAN UP UNDERWAY.	

PGM Year: 2005
Project: 0007 - PROPERTY ACQUISITION
IDIS Activity: 1206 - 2523 SELMA

Status: Open
Location: 2523 Selma Ave Knoxville, TN 37914-5812

Objective: Provide decent affordable housing
Outcome: Affordability

Initial Funding Date: 03/21/2006

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF AFFORDABLE HOUSING. Will be combined with 420 Curie Place.

Financing

Funded Amount: 3,250.49
 Drawn Thru Program Year: 3,250.49
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	PROPERTY WAS ACQUIRED IN APRIL 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF SEVERAL PROPERTIES IN NEIGHBORHOOD.	
2006	ACQUIRED 4/28/06. WILL BE ASSEMBLED WITH OTHER PARCELS.	
2007	WILL BE ASSEMBLED WITH OTHER PARCELS.	

2011 One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13.
 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231;
 and 323 S.Chestnut-#1232

2013 CONSTRUCTION TO BEGIN FEB. 2013 WITH COMPLETION BY JULY 1, 2013.

PGM Year: 2006
Project: 0027 - PROPERTY ACQUISITION
IDIS Activity: 1207 - 2559 WILSON

Status: Completed 7/12/2013 12:00:00 AM
 Location: 2559 Wilson Ave Knoxville, TN 37914

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 03/21/2006

Financing

Funded Amount: 4,386.95
 Drawn Thru Program Year: 4,386.95
 Drawn In Program Year: 0.00

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN iIN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

2005 PROPERTY IS IN THE ACQUISITION PROCESS.
 2006 ACQUIRED 3/10/07. AVAILABLE THROUGH HOMEMAKERS.
 2007 DISPOSITION PENDING
 2008 Homemaker Agreement extended with KHP thru 3/28/2010 due to saturation of properties they have for sale currently on the market.
 2012 Lot acquired 3/10/07 Being maintained by city as green space.

PGM Year: 2005
Project: 0007 - PROPERTY ACQUISITION
IDIS Activity: 1208 - 420 CURRIE

Status: Open
 Location: 420 Curie Pl Knoxville, TN 37914

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 03/21/2006

Financing

Funded Amount: 4,818.78
 Drawn Thru Program Year: 4,818.78
 Drawn In Program Year: 0.00

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMEN PLAN FOR DEVELOPMENT OF AFFORDABLE HOUSING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2005	PROPERTY WAS ACQUIRED IN FEBRUARY 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE PROPERTIES IN THE NEIGHBORHOOD.	
2006	ACQUIRED 2/24/06. WILL BE ASSEMBLED WITH OTHE PARCELS FOR DEVELOPMENT ON CURIE STREET.	
2007	WILL COMBINE WITH 2523 SELMA FOR RFP	
2011	One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13. 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231; and 323 S.Chestnut-#1232	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	

PGM Year: 2005
Project: 0007 - PROPERTY ACQUISITION
IDIS Activity: 1228 - 319 S CHESTNUT STREET

Status: Completed 2/26/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 319 S Chestnut St Knoxville, TN 37914 Outcome: Sustainability

Initial Funding Date: 03/24/2006

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR AFFORDABLE HOUSING DEVELOPMENT.

Financing

Funded Amount: 24,626.00
 Drawn Thru Program Year: 24,626.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2005	PROPERTY WAS ACQUIRED LATE JUNE 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE PROPERTIES IN NEIGHBORHOOD.	
2006	ACQUIRED 6/30/06. POTENTIAL SITE FOR KCDC DUPLEXES.	
2007	AVAILABLE THROUGH HOMEMAKERS ENVIRONMENTAL CLEAN UP UNDERWAY.	

2011 One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13.
 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231;
 and 323 S.Chestnut-#1232

PGM Year: 2005
Project: 0007 - PROPERTY ACQUISITION
IDIS Activity: 1231 - 2431 WILSON

Status: Completed 2/26/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2431 Wilson Ave Knoxville, TN 37915 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 03/24/2006

Financing

Funded Amount: 23,206.91
 Drawn Thru Program Year: 23,206.91
 Drawn In Program Year: 0.00

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR AFFORDABLE HOUSING DEVELOPMENT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	PROPERTY WAS ACQUIRED IN FEBRUARY 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN NEIGHBORHOOD.	
2006	PROPERTY WAS ACQUIRED IN FEBRUARY 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN NEIGHBORHOOD. POTENTIAL SITE FOR KCDC DUPLEXES.	
2007	ENVIRONMENTAL CLEAN UP UNDERWAY.	
2011	One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13. 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231; and 323 S.Chestnut-#1232	

PGM Year: 2005
Project: 0007 - PROPERTY ACQUISITION
IDIS Activity: 1232 - 323 S. CHESTNUT

Status: Completed 2/26/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 323 S Chestnut St Knoxville, TN 37914 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 03/24/2006

Financing
 Funded Amount: 6,508.49
 Drawn Thru Program Year: 6,508.49
 Drawn In Program Year: 0.00

Description:
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR AFFORDABLE HOUSING DEVELOPMENT.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 2 0 2 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2005	PROPERTY WAS ACQUIRED IN FEBRUARY 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN THE NEIGHBORHOOD.	
2006	PROPERTY WAS ACQUIRED IN FEBRUARY 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN THE NEIGHBORHOOD. POTENTIAL SITE FOR KCDC DUPLEXES	
2007	ENVIRONMENTAL CLEAN UP UNDERWAY.	
2011	One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13. 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231; and 323 S.Chestnut-#1232	
2012	Construction complete 12/27/2012. Occupied 2/26/2013, Addressed as 319 + 323 S Chestnut St	

PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1290 - 2522 WILSON AVENUE

Status: Open **Objective:** Provide decent affordable housing
Location: 2522 Wilson Ave Knoxville, TN 37914-5465 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 07/18/2006

Financing
 Funded Amount: 16,220.50
 Drawn Thru Program Year: 15,568.75
 Drawn In Program Year: 0.00

Description:
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR AFFORDABLE HOUSING DEVELOPMENT. PROPERTY, THEN COMBINED WITH 6 ADJACENT PARCELS FOR 12 UNITS TO BE BUILT SPRING OF 2013.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2005	PROPERTY ACQUISITION IS IN PROCESS. LOT WILL BE INCLUDED IN A REQUESTFOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN THE NEIGHBORHOOD.	
2006	PROPERTY ACQUISITION IS IN PROCESS. LOT WILL BE INCLUDED IN A REQUESTFOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN THE NEIGHBORHOOD.	
2007	ACQUISITION CANCELLED	
2008	ACQUISITION WILL BE CARRIED OUT AFTER ALL. DRAW FOR OLD EXPENSES MOVED TO HUD# 1185. THIS ACTIVITY MOVED TO 2008-0008 FROM 2005-0007.	
2012	PROPERTY ACQUIRED 9/24/2010 THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR AFFORDABLE HOUSING DEVELOPMENT. PROPERTY COMBINED WITH 6 ADJACENT PARCELS. PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	

PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1319 - 410 CURIE

Status: Open
Location: 410 Curie Pl Knoxville, TN 37914

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 11/21/2006

Financing

Funded Amount: 12,432.94

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

Drawn Thru Program Year: 9,432.94

Drawn In Program Year: 175.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2005		
2006	NOT ACQUIRED YET	
2007	NOT ACQUIRED YET.	
2008	Sent to KCDC for acquisition 5/27/09. Not yet acquired.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	

PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1320 - 416 CURIE PL

Status: Open
 Location: 416 Curie Pl Knoxville, TN 37914-5803

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 11/21/2006

Financing

Funded Amount: 100,140.48
 Drawn Thru Program Year: 100,140.48
 Drawn In Program Year: 0.00

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	NOT ACQUIRED YET. WILL BE COMBINED WITH OTHER PARCELS FOR RFP.	
2007	NOT ACQUIRED YET	
2008	Sent to KCDC for acquisition 5/27/09. Not yet acquired.	

2013 PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.

PGM Year: 2006
Project: 0027 - PROPERTY ACQUISITION
IDIS Activity: 1321 - 406 CURIE PL

Status: Open Objective: Create suitable living environments
 Location: 406 Curie Pl Knoxville, TN 37914-5803 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 11/21/2006

Financing

Funded Amount: 60,082.55
 Drawn Thru Program Year: 60,082.55
 Drawn In Program Year: 0.00

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PROPERTY ACQUIRED 6/5/07. WILL BE COMBINED WITH SEVERAL OTHER PARCELS FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2007	PROPERTY ACQUIRED 6/5/07. WILL BE COMBINED WITH SEVERAL OTHER PARCEL FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2008	PROPERTY ACQUIRED 6/5/07. WILL BE COMBINED WITH SEVERAL OTHER PARCEL FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILT SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	

PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1322 - 400 CURIE PL aka/ 401 Juanita Cannon

Status: Open Objective: Create suitable living environments
 Location: 400 Curie Pl Knoxville, TN 37914-5803 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 11/21/2006

Financing

Funded Amount: 50,065.73
 Drawn Thru Program Year: 50,065.73
 Drawn In Program Year: 0.00

Description:

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	NOT ACQUIRED YET. WILL BE COMBINED WITH SEVERAL OTHER PARCELS FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2007	NOT ACQUIRED YET. WILL BE COMBINED WITH SEVERAL OTHER PARCELS FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2008	6/12/09 KCDC was issued a request to proceed with a Notice of Interest to the owner.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units. Building permits issued 2/17/2013.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1480 - 1219 TEXAS AVENUE

Status: Completed 1/15/2013 12:00:00 AM
 Location: 1219 Texas Ave Knoxville, TN 37921

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Description:
 ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN.

Initial Funding Date: 07/11/2008

Financing
 Funded Amount: 11,888.71
 Drawn Thru Program Year: 11,888.71
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC INPROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2013	Property acquired to clear blight. Now being maintained as lawn.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1481 - 1726 TEXAS AVENUE

Status: Completed 1/15/2013 12:00:00 AM
 Location: 1726 Texas Ave Knoxville, TN 37921

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 07/11/2008

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT

Financing

Funded Amount: 3,096.99
Drawn Thru Program Year: 3,096.99
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	Acquired by Order Vesting Title 12/12/08 in KCDC's name for the Lonsdale Redevelopment Plan. Acquired with General Funds CDBG used for soft costs.	
2012	Property acquired for open space	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1482 - 3139 JOHNSTON STREET

Status: Open
Location: 3139 Johnston St Knoxville, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/14/2008

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

Financing

Funded Amount: 16,494.73
Drawn Thru Program Year: 16,494.73
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	KCDC purchased by Order vesting title 3/10/09, but value is being contested, so do not have final order yet. Have Homemakers Agreement with homebuyer.	
2012	Habitat for Humanity selected as developer of property for low-income housing.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1483 - 0 AMBROSE STREET 081JA001

Status: Completed 8/19/2013 12:00:00 AM
Location: 0 AMBROSE STREET KNOXVILLE, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 07/14/2008

Financing
Funded Amount: 11,817.27
Drawn Thru Program Year: 11,817.27
Drawn In Program Year: 0.00

Description:
ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	Acquisition still in process for 2008.	
2010	8/10/2010: Property listed for sale in Homemakers Program.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1484 - 3018 JOHNSTON STREET

Status: Completed 8/19/2013 12:00:00 AM
Location: 3018 Johnston St Knoxville, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 07/14/2008

Financing

Funded Amount: 9,247.79
Drawn Thru Program Year: 9,247.79
Drawn In Program Year: 0.00

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	Acquisition still in process for 2008.	
2012	Habitat for Humanity selected as developer of property for low-income housing.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1486 - 0 SHERMAN STREET 081PN033

Status: Completed 1/15/2013 12:00:00 AM
Location: 0 SHERMAN STREET KNOXVILLE, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 07/14/2008

Financing

Funded Amount: 195.00
Drawn Thru Program Year: 195.00
Drawn In Program Year: 0.00

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN ON ORDER TO CURE AREA BLIGHT

Proposed Accomplishments

People (General) : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	PROPERTY ACQUIred 9/29/08. ACQUISITION PAID WITH GENERAL FUNDS EXCEPT FOR TITLE OPINION (\$195). THERE ARE A TOTAL OF FIVE PROPERTIES IN THIS ACQUISITON TO INCLUDE 1486/081-PN-033, 1490/081-PN-029, 1491/081-PN-030, 1492/081-PN-031, 1493/081-PN-032.	

Years	Accomplishment Narrative	# Benefitting
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2012 KNOXVILLES COMMUNITY DEVELOPMENT CORP MAINTAINING PROPERTY ON BEHALF OF CITY OF KNOXVILLE.

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1487 - 3100 JOHNSTON STREET

Status: Open
 Location: 3100 Johnston St Knoxville, TN 37921

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 07/14/2008

Financing
 Funded Amount: 2,678.42
 Drawn Thru Program Year: 195.00
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT IN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007 KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY

2008 As of 4/16/09 property acquisition in suspense pending owner possibly preparing commercial development at the site.

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1488 - 0 TEXAS AVENUE 081PN008

Status: Completed 1/15/2013 12:00:00 AM
 Location: 0 TEXAS AVENUE KNOXVILLE, TN 37921

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 07/14/2008

Financing
 Funded Amount: 9,967.75
 Drawn Thru Program Year: 9,967.75
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007 KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY

2008 KCDC purchased 9/29/08.
 Lot will be assembled with other parcels.

Years	Accomplishment Narrative	# Benefitting
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2010	PROPERTY BEING MAINTAINED BY KCDC	
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PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1489 - 1741 MINNESOTA AVENUE

Status: Completed 1/15/2013 12:00:00 AM
Location: 1741 Minnesota Ave Knoxville, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 07/14/2008

Financing

Funded Amount: 18,012.11
Drawn Thru Program Year: 18,012.11
Drawn In Program Year: 0.00

Description:

ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	Property acquired via Order Vesting Title 11/18/08. Pending jury trial due to owner contesting taking.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1490 - 1745 MINNESOTA AVENUE

Status: Canceled 9/26/2013 4:29:45 PM
Location: 1745 Minnesota Ave Knoxville, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 07/14/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	SEE HUD #1486 ACQUIRED WITH GENERAL FUNDS.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1491 - 1747 MINNESOTA AVENUE

Status: Completed 1/15/2013 12:00:00 AM
 Location: 1747 Minnesota Ave Knoxville, TN 37921

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 07/14/2008

Financing

Funded Amount: 195.00
 Drawn Thru Program Year: 195.00
 Drawn In Program Year: 0.00

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN TH ELONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	SEE HUD #1486 ACQUIRED WITH GENERAL FUNDS.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1492 - 0 MINNESOTA AVENUE

Status: Canceled 9/26/2013 4:30:39 PM
 Location: 0 MINNESOTA AVENUE KNOXVILLE, TN 37921

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 07/14/2008

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	SEE HUD #1486 ACQUIRED WITH GENERAL FUNDS.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1493 - 0 MINNESOTA AVENUE

Status: Canceled 9/26/2013 4:31:04 PM
Location: 0 MINNESOTA AVENUE KNOXVILLE, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 07/14/2008

Financing **Description:**
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	SEE HUD #1486 ACQUIRED WITH GENERAL FUNDS.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1494 - 0 TEXAS AVENUE -081PN007

Status: Completed 1/15/2013 12:00:00 AM
Location: 0 TEXAS AVENUE KNOXVILLE, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 07/14/2008

Financing **Description:** ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN TO CLEAR BLIGHT

Funded Amount: 3,046.81
Drawn Thru Program Year: 3,046.81
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	Acquired by KCDC 12/12/08 as part of the Lonsdale Redevelopment Plan.	
2012	PROPERTY ACQUIRED, BEING MAINTAINED AS GREEN SPACE	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1495 - 1215 TEXAS AVENUE

Status: Completed 7/12/2013 12:00:00 AM
Location: 1215 Texas Ave Knoxville, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 07/15/2008

Financing
Funded Amount: 13,537.00
Drawn Thru Program Year: 13,537.00
Drawn In Program Year: 0.00

Description:
ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING. COURT DEPOSIT REQUESTED.	
2010	12-28-10, KCDC ACQUIRED TITLE TO PROPERTY. LISTED FOR SALE IN HOME MAKERS 11/2/2010.	
2012	tARGET PRICE REDUCED 9/25/12. STILL AVAILABLE IN HOME MAKERS.	

PGM Year: 2007
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1497 - GENERAL EXPENSES FOR LOW-MOD ACQUISITION

Status: Completed 9/26/2013 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 09/18/2008

Financing
Funded Amount: 59,361.11
Drawn Thru Program Year: 59,361.11
Drawn In Program Year: 1,042.35

Description:
TITLE SEARCHES, LEGAL FEES, APPRAISALS, AND OTHER SOFT COSTSNECESSARY TO ACQUIRE BLIGHTED PROPERTIES IN REDEVELOPMENT AREAS FOR LOW-MOD HOUSING.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

2007 TITLE SEARCH, LEGAL FEES, APPRAISALS AND OTHER SOFT COSTS NECESSARY TO ACQUIRE PROPERTY FOR INFILL HOUSING AND THE HOMEMAKER'S PROGRAM.

2008 TITLE SEARCH, LEGAL FEES, APPRAISALS AND OTHER SOFT COSTS NECESSARY TO ACQUIRE PROPERTY FOR BLIGHT CLEARANCE AND THE HOMEMAKER'S PROGRAM.

PGM Year: 2006
Project: 0027 - PROPERTY ACQUISITION
IDIS Activity: 1498 - 418/422 HOUSTON STREET

Status: Completed 1/15/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 418/422 HOUSTON STREET KNOXVILLE, TN 37914 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 07/29/2008

Financing **Description:**
 Funded Amount: 22,070.67 ACQUISITION AND DISPOSITION OF BLIGHTED PROPERTY THROUGH THE BLIGHTED ORDINANCE, DISPOSED OF THRU HOMEMAKER'S PROGRAM FOR INFILL LOW MOD HOUSING.
 Drawn Thru Program Year: 22,070.67
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PROPERTY ACQUIRED BY CITY OF KNOXVILLE 11/15/06.	
2007	PROPERTY SOLD TO KHP 12/20/07 WHICH WILL BUILD TWO NEW HOUSES USING CHODO AND BPRP FUNDING	
2008	KHP completed construction using EZ BPRP funding of two houses, which are currently pending sale.	
2009	422 HOUSTON SOLD TO L/M HOMEBUYER 2/28/2009	
2010	418 HOUSTON SOLD TO HOMEBUYER 2/25/2010. ACCOMPLISHMENTS REPORTED IN IDIS ACTIVITY 1637 AND 1664	

PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1500 - 123 S CHESTNUT

Status: Canceled 9/26/2013 4:34:48 PM
Location: 123 S Chestnut St Knoxville, TN 37914-5424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 09/02/2008

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 ACQUISITION/DISPOSITION OF PROPERTY WITHIN THE FIVE POINTS REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
PGM Year:	2008	
Project:	0010 - BLIGHTED CORRIDOR REDEVELOPMENT - COMMERCIAL FACADE	
IDIS Activity:	1505 - OTHER PROGRAM EXPENSES	
Status:	Completed 1/15/2013 12:00:00 AM	
Location:	400 W Main St Knoxville, TN 37902-2405	
	Objective: Create suitable living environments	
	Outcome: Availability/accessibility	
	Matrix Code: Rehab; Publicly or Privately-Owned	National Objective: SBA
		Commercial/Industrial (14E)
Initial Funding Date:	10/27/2008	
Financing		
Funded Amount:	964.50	
Drawn Thru Program Year:	964.50	
Drawn In Program Year:	0.00	
	Description: TITLE SEARCHES, LEAD PAINT INSPECTIONS, AND OTHER EXPENSES FOR FACADE IMPROVEMENT PROGRAM NOT CHARGED TO PROJECT.	

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Knoxville's Commercial Facade Improvement Program is designed for businesses and developers willing to improve the exterior of commercial properties located with the designated program areas. Proposed program outcomes will retain and create jobs, increase revenue for businesses, provide opportunities for new business start-up, expansion or relocation as well as create a more pedestrian and customer friendly environment. Program delivery activities included program outreach, application reviews and approvals, title search, environmental, architectural drawings, design plans review and approval.	
2009	Assisted 2 additional facades with this funding.	
PGM Year:	2008	
Project:	0008 - PROPERTY ACQUISITION	
IDIS Activity:	1511 - 2405 MARTIN LUTHER KING	
Status:	Completed 1/15/2013 12:00:00 AM	
Location:	2405 MARTIN LUTHER KING KNOXVILLE, TN 37915-1621	
	Objective: Create economic opportunities	
	Outcome: Sustainability	
	Matrix Code: Acquisition of Real Property (01)	National Objective: SBS

Initial Funding Date: 11/20/2008

Description:

ACQUISITION OF COMMERCIAL PROPERTY WITHIN THE FIVE POINTS REDEVELOPMENT PLAN IN ORDER TO CURE BLIGHT AND REDUCE CRIME.
DEMOLITION OF STRUCTURE FOLLOWED ACQUISITION.

Financing

Funded Amount: 18,114.72
Drawn Thru Program Year: 18,114.72
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2008	LEE MIRACLE IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY. COUNCIL APPROVED 11/18/08. Property acquired via Quit Claim Deed to the City 2/9/09.	
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2009	ACQUISITION AND DEMO COMPLETE.	
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PGM Year: 2008

Project: 0008 - PROPERTY ACQUISITION

IDIS Activity: 1548 - 2401 MARTIN LUTHER KING

Status: Canceled 1/15/2013 12:00:00 AM

Location: 2401 MARTIN LUTHER KING KNOXVILLE, TN 37915

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 03/03/2009

Description:

ACQUISITION OF COMMERCIAL PROPERTY TO CLEAR BLIGHT

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2008	Notice to Proceed with Acquisition sent to KCDC 12/30/08. Property not yet acquired.	
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PGM Year: 2008

Project: 0008 - PROPERTY ACQUISITION

IDIS Activity: 1549 - SLUB BLIGHT ACQUISITION ADMIN

Status: Completed 9/26/2013 12:00:00 AM

Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 03/03/2009

Description:

TITLE SEARCHES, LEGAL FEES, APPRAISALS, AND OTHER SOFT COSTS NECESSARY TO ACQUIRE BLIGHTED PROPERTIES IN REDEVELOPMENT AREAS FOR LOW-MOD HOUSING.

Financing

Funded Amount: 37,809.66

Drawn Thru Program Year: 37,809.66

Drawn In Program Year: 4,726.23

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Soft costs related to acquisition of property through blighted property and redevelopment programs for property that will benefit low/moderate income households. Costs include title searches, appraisals, staff and legal expense of KCDC and property maintenance while awaiting disposition. Accomplishments reported with individual properties.	

PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1550 - GENERAL EXPENSES FOR LOW-MOD ACQUISITION

Status: Completed 12/31/2012 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 03/03/2009

Financing
Funded Amount: 66,639.38
Drawn Thru Program Year: 66,639.38
Drawn In Program Year: 1,300.36

Description:
 TITLE SEARCHES, LEGAL FEES, APPRAISALS, AND OTHER SOFT COSTS NECESSARY TO ACQUIRE BLIGHTED PROPERTIES IN REDEVELOPMENT AREAS FOR LOW-MOD HOUSING.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Soft costs related to acquisition of property through blighted property and redevelopment programs for property that will benefit low/moderate income households. Costs include title searches, appraisals, staff and legal expense of KCDC and property maintenance while awaiting disposition. Accomplishments reported with individual properties. 17 individual properties utilized this activity.	

PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1554 - 0 MINNESOTA AVENUE 081PE016

Status: Completed 1/15/2013 12:00:00 AM
Location: 0 MINNESOTA AVENUE 081-PE-016 KNOXVILLE, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 03/30/2009

Financing
Funded Amount: 6,332.50
Drawn Thru Program Year: 6,332.50

Description:
 ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008 Notice to Proceed with Acquisition sent to KCDC 5/27/09. Property not yet acquired.

2013 Property acquired 12/23/2009

PGM Year: 2008

Project: 0008 - PROPERTY ACQUISITION

IDIS Activity: 1555 - 1511 MINNESOTA AVENUE

Status: Completed 1/15/2013 12:00:00 AM

Location: 1511 Minnesota Ave 081-PE-015 Knoxville, TN 37921

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 03/30/2009

Financing

Funded Amount: 6,332.50

Drawn Thru Program Year: 6,332.50

Drawn In Program Year: 0.00

Description:

ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008

2009 12/31/2009: Property acquired by KCDC

2010 PROPERTY LISTED FOR SALE IN HOME MAKERS 11/02/2010

2012 Lot ACQUIRED 12/31/2009. SHOULD HAVE BEEN CLOSED OUT AT END OF PROGRAM YEAR.

PGM Year: 2008

Project: 0008 - PROPERTY ACQUISITION

IDIS Activity: 1556 - 1536 MINNESOTA AVENUE

Status: Canceled 7/11/2013 12:00:00 AM

Location: 1536 Minnesota Ave 081-PF-002 Knoxville, TN 37921-2536

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 03/30/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Notice to Proceed with Acquisition sent to KCDC 5/27/09. Property not yet acquired.	
PGM Year:	2008	
Project:	0008 - PROPERTY ACQUISITION	
IDIS Activity:	1557 - 1540 MINNESOTA AVENUE	
Status:	Canceled 1/15/2013 12:00:00 AM	Objective: Create suitable living environments
Location:	1540 Minnesota Ave 081-PF-001 Knoxville, TN 37921	Outcome: Sustainability
		Matrix Code: Acquisition of Real Property (01)
		National Objective: LMHSP

Initial Funding Date: 03/30/2009

Description:

ACQUISITION/DISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Under review for possible acquisition.	
PGM Year:	2008	
Project:	0008 - PROPERTY ACQUISITION	
IDIS Activity:	1560 - 0 OHIO AVENUE 081PD010	

Status: Completed 8/20/2013 12:00:00 AM
 Location: 0 OHIO AVENUE 081-PD-010 KNOXVILLE, TN 37921

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 03/31/2009

Financing

Funded Amount: 12,763.10
 Drawn Thru Program Year: 12,763.10
 Drawn In Program Year: 0.00

Description:

ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Notice to Proceed with Acquisition sent to KCDC 5/27/09. Property not yet acquired.	
2010	Property acquired 7/23/2010. Will be maintained as a drainagw area.	

PGM Year: 2009
Project: 0003 - Owner Occupied Rehabilitation
IDIS Activity: 1626 - General Expenses

Status: Completed 1/24/2013 12:00:00 AM
 Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/11/2009

Financing

Funded Amount: 13,967.39
 Drawn Thru Program Year: 13,967.39
 Drawn In Program Year: 0.00

Description:

Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS#1665,1640,1639,1679,1681,1781,1450,1576,1618,1571,1696,1705,1698,1630,1625,1667,1666,1678 and 1668.

PGM Year: 2009

Project: 0003 - Owner Occupied Rehabilitation

IDIS Activity: 1627 - Lead Based Paint Services

Status: Completed 2/27/2013 12:00:00 AM

Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Project related processing costs for lead paint abatement related expenses when not included with individual owner occupied rehabilitation activities

Initial Funding Date: 12/11/2009

Financing

Funded Amount: 2,690.00

Drawn Thru Program Year: 2,690.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Project related processing costs lead paint abatement expenses when not included with individual owner occupied rehabilitation activities. Accomplishments repted with each project - IDIS # 1665,1640,1639,1679,1681,1781,1450,1576,1618,1571,1696,1705,1698,1630,1625,1667,1666,1676 and 1668.	

PGM Year: 2009
Project: 0012 - Property Acquisition
IDIS Activity: 1628 - L/M General Expenses for Acquisition

Status: Completed 9/26/2013 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 02/04/2011

Financing
Funded Amount: 25,656.13
Drawn Thru Program Year: 25,656.13
Drawn In Program Year: 1,572.96
Description:
Title searches, legal fees, appraisals and other soft costs necessary to acquire blighted properties in redevelopment areas

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	All acquisitions assisted with this activity.	

PGM Year: 2009
Project: 0003 - Owner Occupied Rehabilitation
IDIS Activity: 1643 - 3718 Reagan Ave
 Status: Canceled 12/10/2012 2:20:00 PM
 Location: 3718 Reagan Ave Knoxville, TN 37919-4534

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/26/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

built replacement home for 6 member family within the Empowerment Zone.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	48	48	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The former blighted and vacant Fleniken School was rehabilitated to creat 48 units of permanet supportive housing. The project opened in the fall of 2011 but was not fully leased until the fall of 2012.	

PGM Year: 2010
Project: 0003 - Owner Occupied Rehabilitation
IDIS Activity: 1717 - General Expenses
Status: Completed 2/27/2013 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/08/2010

Financing
Funded Amount: 33,383.18
Drawn Thru Program Year: 33,383.18
Drawn In Program Year: 0.00

Description:
 Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS# 1794, 1793, 1786, 1783, 1780, 1779, 1776, 1768, 1767, 1752, 1750, 1745, 1743, 1740, 1739, 1733, 1723, 1720 and 1716.	
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PGM Year: 2010

Project: 0003 - Owner Occupied Rehabilitation

IDIS Activity: 1718 - Lead Based Paint Services

Status: Completed 2/27/2013 12:00:00 AM

Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/08/2010

Financing

Funded Amount: 4,461.00

Drawn Thru Program Year: 4,461.00

Drawn In Program Year: 0.00

Description:

Project related processing costs for lead paint abatement related expenses when not included with individual owner occupied rehabilitation activities

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 Project related processing costs for lead paint abatement related expenses when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS# 1794, 1793, 1786, 1783, 1780, 1779, 1776, 1768, 1767, 1752, 1750, 1745, 1743, 1740, 1739, 1733, 1723, 1720 and 1716.

PGM Year: 2009
Project: 0012 - Property Acquisition
IDIS Activity: 1726 - S/B General Expenses

Status: Completed 9/26/2013 12:00:00 AM
 Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 11/04/2010

Description:
 sOFT COSTS ASSOCIATED WITH PROPERTY ACQUISITION TO CLEAR BLIGHT

Financing
 Funded Amount: 38,627.08
 Drawn Thru Program Year: 38,627.08
 Drawn In Program Year: 1,825.83

Proposed Accomplishments

People (General) : 5

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 FIVE PROJECTS WERE EXPEDITED WITH FUNDS FROM THIS ACTIVITY.

PGM Year: 2010
Project: 0002 - Housing Administration
IDIS Activity: 1755 - Housing Program administration

Status: Completed 9/9/2013 12:00:00 AM
 Location: 2310 Washington Ave Knoxville, TN 37917-6958

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/11/2011

Description:

Administration of the Housing Rehabilitation Program.

Financing

Funded Amount: 454,700.71

Drawn Thru Program Year: 454,700.71

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Administration of the Housing Rehabilitation Program. Accomplishments reported with each individual activity - IDIS# 1794, 1793, 1786, 1783, 1780, 1779, 1776, 1768, 1767, 1752, 1750, 1745, 1743, 1740, 1739, 1733, 1723, 1720 and 1716	

PGM Year: 2010
Project: 0003 - Owner Occupied Rehabilitation
IDIS Activity: 1780 - 2310 Washington Ave

Status: Open **Objective:** Provide decent affordable housing

Location: 2310 Washington Ave Knoxville, TN 37917-6958

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/04/2011

Description:

additional rehab to complete work from previous rehab- extremely low income household

Financing

Funded Amount: 9,756.00
 Drawn Thru Program Year: 9,756.00
 Drawn In Program Year: 7,275.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	additional rehab to complete work from previous rehab- extremely low income household	

PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 1787 - Property Acquisition - Program Delivery CDBG

Status: Completed 12/31/2012 12:00:00 AM
 Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 05/11/2011

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Description:

Program delivery costs including staffing to implement the property acquisition project

Proposed Accomplishments

People (General) : 8

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Salaries and benefits for staff directly involved in acquisition of real property to remedy blight.	

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1792 - 3009 Galbraith St

Status: Completed 1/2/2013 12:00:00 AM
 Location: 3009 Galbraith St Knoxville, TN 37921-2024

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2011

Financing

Funded Amount: 4,995.00
 Drawn Thru Program Year: 4,995.00
 Drawn In Program Year: 0.00

Description:

rehabilitated single family low-income household in local target area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Exterior improvements on a single family home owned by low income household.	
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PGM Year: 2009

Project: 0012 - Property Acquisition

IDIS Activity: 1795 - 1733 Texas Avenue / 081PD036

Status: Completed 5/29/2013 12:00:00 AM

Location: 1733 Texas Ave Knoxville, TN 37921-2514

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 06/28/2011

Financing

Funded Amount: 6,578.77

Drawn Thru Program Year: 6,578.77

Drawn In Program Year: 0.00

Description:

Acquisition of property within the Lonsdale Redevelopment Plan Area in order to clear blight.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Lot acquired 4/8/2011. Now being maintained by KCDC.	
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PGM Year: 2009
Project: 0012 - Property Acquisition
IDIS Activity: 1799 - 1744 Texas Avenue 081PN005

Status: Completed 1/15/2013 12:00:00 AM
 Location: 1744 Texas Ave Knoxville, TN 37921-2513

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 07/29/2011

Financing

Funded Amount: 127,902.00
 Drawn Thru Program Year: 127,902.00
 Drawn In Program Year: 0.00

Description:

Acquisition of propety within the Lonsdale Redevelopment Plan in order to clear blight

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		

PGM Year: 2009
Project: 0012 - Property Acquisition
IDIS Activity: 1800 - 1720 Texas Avenue 081PN010

Status: Open
 Location: 1720 Texas Ave Knoxville, TN 37921-2513

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 07/29/2011

Financing

Funded Amount: 40,572.16
 Drawn Thru Program Year: 31,190.93
 Drawn In Program Year: 30,261.20

Description:

Acquisition of property within the Lonsdale Redevelopment Plan for green space.

Proposed Accomplishments

People (General) : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Structure demolished in 2013	

PGM Year: 2009
Project: 0012 - Property Acquisition
IDIS Activity: 1801 - 2512 Selma Avenue 082NE002

Status: Canceled 6/25/2013 12:00:00 AM
 Location: 2512 Selma Ave Knoxville, TN 37914-5811

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 07/29/2011

Description:

AcquisitionDisposition of property within the Five Points Redevelopment Plan for residential infill housing.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 1802 - 1727 Texas Avenue 081PD034
Status: Completed 1/15/2013 12:00:00 AM
Location: 1727 Texas Ave Knoxville, TN 37921-2514

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 07/29/2011

Description:
 Acquisition of property within the Lonsdale Redevelopment Plan in order to clear blight.

Financing

Funded Amount: 6,367.00
 Drawn Thru Program Year: 6,367.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Property acquired 8/5/2011 and is being maintained by KCDC.	

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1803 - 2241 Brooks Ave
Status: Completed 8/27/2012 12:00:00 AM
Location: 2241 Brooks Ave Knoxville, TN 37915-2206

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/03/2011

Description:
 minor rehab of sfr in targeted ared for low-income household

Financing

Funded Amount: 4,225.00
 Drawn Thru Program Year: 4,225.00
 Drawn In Program Year: 2,537.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 minor rehab of sfr in targeted ared for low-income household

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1804 - MFY Gen Exp

Status: Completed 2/27/2013 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 160.00
Drawn Thru Program Year: 160.00
Drawn In Program Year: 0.00

Description:

Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS#1957, 1956, 1937, 1936, 1933, 1932, 1931, 1930, 1925, 1922, 1917, 1909, 1907, 1906, 1900, 1899, 1898, 1886, 1873, 1870, 1833, 1822, 1816, 1814, 1813, 1812, 1811, 1810, 1809, 1808, 1807, 1806, 1803, 1792 and 1791.	

PGM Year:	2011
Project:	0001 - CDBG Administration
IDIS Activity:	1815 - CDBG Administration

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:

Initial Funding Date:	08/18/2011	Description:	
Financing		Staffing and other administrative expenses necessary to operate the City's Community Development programs.	
Funded Amount:	316,000.00	This project is capped at 20% of allocation plus program income.	
Drawn Thru Program Year:	302,606.81		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1820 - General Expenses

Status: Completed 9/9/2013 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 400 W Main St Knoxville, TN 37902-2405 **Outcome:** Affordability

Initial Funding Date: 09/12/2011

Description:

Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities

Financing

Funded Amount: 35,651.83
 Drawn Thru Program Year: 35,651.83
 Drawn In Program Year: 5,228.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS# 1817, 1818, 1827, 1841, 1845, 1857, 1858, 1860, 1864, 1866, 1869, 1881, 1882, 1885, 1887, 1888, 1891, 1893, 1896 and 1908	

PGM Year: 2011
Project: 0003 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1821 - LBP Services

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/12/2011

Financing

Funded Amount: 7,000.00
Drawn Thru Program Year: 5,297.00
Drawn In Program Year: 853.00

Description:

Project related processing costs lead based paint inspections and lab tests.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

2011 Project related processing costs lead based paint inspections and lab tests. Accomplishments reported with each project - IDIS# 1817, 1818, 1827, 1841, 1845, 1857, 1858, 1860, 1864, 1866, 1869, 1881, 1882, 1885, 1887, 1888, 1891, 1893, 1896 and 1908

PGM Year: 2010
Project: 0004 - Rental Housing Rehabilitation
IDIS Activity: 1824 - Allen Sr/ 1222 Minnestoa

Status: Completed 1/2/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1222 Minnesota Ave Knoxville, TN 37921-2046 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/20/2011

Description:
 minor rehab for rental property in local target area

Financing

Funded Amount: 1,170.33
 Drawn Thru Program Year: 1,170.33
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 minor rehab for rental property in local target area

PGM Year: 2011
Project: 0002 - CDBG/HOME-Housing Rehabilitation Administration
IDIS Activity: 1828 - Housing Rehabilitation Administration

Status: Open Objective: Provide decent affordable housing
Location: 3408 Arrow Dr Knoxville, TN 37914-5710 Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/05/2011

Financing **Description:** Administrative expenses including staff time to implement the Owner-Occupied rehabilitation program.

Funded Amount: 490,000.00
Drawn Thru Program Year: 420,981.66
Drawn In Program Year: 9,358.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Administrative costs for the homeowner rehab program

PGM Year: 2011

Project: 0008 - CAC - Emergency Home Repair

IDIS Activity: 1829 - CAC- Emergency Home Repair 2011

Status: Completed 6/30/2012 12:00:00 AM

Location: 4212 Lamour Rd Knoxville, TN 37909-3302

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 300,000.00

Drawn Thru Program Year: 300,000.00

Drawn In Program Year: 94,710.39

Description:

Emergency repairs for low income owner-occupied homes within the city of Knoxville.

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	0	0	0	38	0	0	0
Black/African American:	22	0	0	0	22	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 60 0 0 0 60 0 0 0

Female-headed Households: 48 0 48

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	60	0	60	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	<p>Knoxville's Emergency Home Repair program was designed to improve housing within the City. The objective of this program is to perform emergency health and safety related repairs and improvements to owner occupied single-family homes. This program has impacted the home of 60 low-income households with crucial and emergency repairs that prevented the housing stock from falling into blighted properties. By providing safer and healthier home for Knoxville's low-income, elderly, disabled and other at-risk families is key to promoting decent, affordable housing while strengthening the community is a long-term benefit of this program.</p> <p>Besides the use of \$300,000 in CDBG funds, an additional \$93,301 was leveraged for other funding sources. The use of CDBG funds as well as leverged funds allowed us to provide emergency home repairs that included 32 new roofs, 26 plumbing repairs, 9 chimneys, 8 porches/decks/steps, 11 fundation repairs and 1 siding replacement.</p> <p>A total of \$190,453 was applied to Section 3 of the Fair Housing Act. This entailed 18 contracts awarded to Section 3 businesses, salaries for 6 positions and job training for 19 students.</p>	
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PGM Year:	2011
Project:	0014 - East Tennessee Community Design Center - Technical Assistance to Non-Profits
IDIS Activity:	1831 - ETCDC -Technical Assistance to non-profits 2011

Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	1300 Broadway St Knoxville, TN 37917-6501	Outcome:	Availability/accessibility
		Matrix Code:	CDBG Non-profit Organization Capacity Building (19C)
		National Objective:	LMA
Initial Funding Date:	10/03/2011	Description:	Design and technical assistance to non-profits.

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	3,180.80

Proposed Accomplishments

Organizations : 18
 Total Population in Service Area: 162,642
 Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

2011 The East Tennessee Community Design Center (ETCDC) is contracted by the city of Knoxville to provide conceptual design and technical assistance services to Knoxville community groups, government agencies and area non-profit organizations. During this fiscal year, ETCDC provided assistance to outreach and technical assistance to 12 neighborhood organizations. Providing this assistance will continue to lead to improved neighborhoods with increased accessibility, affordable housing options, reduction in crime, and removal or reduction of blight.

This project also provided conceptual designs and technical assistance for 19 new city funded projects such as Community and Economic Development projects, commercial façade improvement projects, ADA facility access improvements and blighted and chronic problem properties. Long term effect is anticipated in the reduction or removal of blighted property, increase visual enhancement of existing or creation of new open spaces in the inner city community, encouraging neighborhood revitalization and economic development, historic preservation and the creation of affordable housing.

PGM Year: 2011
Project: 0010 - DisAbility Resource Center - Ramps and Rails
IDIS Activity: 1832 - Disability Resource Ctr. - Ramps and Rails 2011

Status: Completed 6/30/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 3320 Thomas St Knoxville, TN 37921-1854 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 8,585.40

Description:

Addition of accessibility features such as ramps on single family homes within the city of Knoxville to enable persons with mobility issues to have access to services, etc. outside the home.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	5		0		5			

Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0013 - City of Knoxville - Community and Economic Development Projects
IDIS Activity: 1834 - Community and Economic Development Projects 2011

Status: Open
 Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: SBA

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Unexpected costs associated with community and economic development.

Proposed Accomplishments

Organizations : 5

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0015 - University of Tennessee - Homeless Management Information System (HMIS)
IDIS Activity: 1839 - UT - HMIS 2011

Status: Open
Location: 1534 White Ave 1534 White Ave. Knoxville, TN 37916

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/25/2011

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 6,758.36

Description:
Staff time for operation of the Homeless Management Information System

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,716	43
Black/African American:	0	0	0	0	0	0	608	10
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,389	76
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,389
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,389
Percent Low/Mod				100.0%

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Reconstruction of a home for a low income family	

PGM Year: 2010
Project: 0023 - Commercial Facade program
IDIS Activity: 1859 - FACADE-WILLIAM D. HARRIS

Status: Completed 10/19/2012 12:00:00 AM
Location: 529 N Gay St Knoxville, TN 37917-7423

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned National Objective: SBA
 Commercial/Industrial (14E)

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 41,022.44
 Drawn Thru Program Year: 41,022.44
 Drawn In Program Year: 21,422.42

Description:

FACADE IMPROVEMENTS TO A COMMERCIAL BUILDING TO INCLUDE:MASONRY WORK, NEW SIGNAGE, NEW COPING, PAINTING BUILDING, REPLACING GARAGE DOOR, RESTORING FRONT DOOR, INSTALLING NEW STOREFRONT.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

2010 Knoxville's Commercial Facade Improvement program is designed for developers willing to improve the exterior of properties located within the designated program areas. Recipients utilize these fCDBG unds in conjunction with other public and private financial resources.

Program funding in the amount of \$50,000 was provided in the form of a loan that will be forgiven over a five-year period, providing the property and the facade continue to be maintained and insurance and property taxes are paid and current. This project leveraged additional private funding in the amount of \$10,225.61 and created 2 new jobs.

The developer, William Harris, used loan proceeds for customary and reasonable expenses necessary for the rehabilitation of the facade for the building located at 529 S. Gay St. which upon completion will be used for commercial purposes. The rehabilitation included electrical, signage, coping, masonry wor, powerwash & painting building, restore front door & replace garage door, windows, and replacement of lentils.

Construction was completed on All work was performed by qualified contractors in accordance with industry standards, local codes, ordinances, permit and inspection requirements, and both local and federal requirements to include Davis Bacon, Section 3 and accessibility for persons with disabilities.

2012 Xonstruction was completed October 2012. Final payment not disbursed to owner due to contractor non-payment of subs.

PGM Year: 2011
Project: 0003 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1860 - 236 E Scott Ave/ Nave

Status: Completed 1/23/2013 12:00:00 AM
Location: 236 E Scott Ave Knoxville, TN 37917-6336

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/09/2011

Description:
 rehabbed sfr for low-income elderly resident in local target area

Financing
 Funded Amount: 1,284.82
 Drawn Thru Program Year: 1,284.82
 Drawn In Program Year: 1,284.82

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Substantial rehab and lead based paint abatement for a low income elderly household	
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PGM Year: 2010
Project: 0023 - Commercial Facade program
IDIS Activity: 1863 - DEWHIRST/HEINZ FACADE

Status: Completed 9/26/2013 12:00:00 AM
Location: 412 W Jackson Ave Knoxville, TN 37902-1307

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 12/09/2011

Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Description:
 FACADE IMPROVEMENTS TO A COMMERCIAL BUSINESS TO INCLUDE:BRICK REPAIR AND REPOINTING, REPAIR & SERVICE GARAGE DOORS, PAINTING, NEW GLASS AND GLAZING STEEL WINDOWS, REPAIR STONE AND CERAMIC COPING NEW DOWNSPOUTS, NEW DOOR, AND NEW STOREFRONT.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

2010 Knoxville's Commercial Facade Improvement program is designed for developers willing to improve the exterior of properties located within the designated program areas. Recipients utilize these funds in conjunction with other public financial resources.

Program funding in the amount of \$100,000 was provided in the form of a loan that will be forgiven over a five-year period, providing the property and the facade continue to be maintained and insurance and property taxes are paid and current. This project leveraged additional private funding in the amount of \$36,000 and created 12 jobs.

The developer, David Dewhirst, used loan proceeds for customary and reasonable expenses necessary for the rehabilitation of the facade for the buildings located at 412 and 416 W. Jackson Ave., which will be used for commercial purposes. The rehabilitation included brick repair and re-pointing, repairing and servicing existing garage doors, repairing and reworking existing full glass wood doors, reconstructing and painting existing wood storefront, repairing and painting existing steel windows, new glass and glazing steel windows, cleaning and repairing case iron vents and finials, repairing stone and ceramic coping, installing new metal collector boxes and downspouts.

All work was performed by qualified contractors in accordance with industry standards, local codes, ordinances, permit and inspection requirements, and both local and federal requirements to include Davis Bacon, Section 3 and accessibility for persons with disabilities.

2012 Knoxville's Commercial Facade Improvement program is designed for developers willing to improve the exterior of properties located within the designated program areas. Recipients utilize these funds in conjunction with other public financial resources.

Program funding in the amount of \$100,000 was provided in the form of a loan that will be forgiven over a five-year period, providing the property and the facade continue to be maintained and insurance and property taxes are paid and current. This project leveraged additional private funding in the amount of \$36,000 and created 12 new jobs.

The developer, David Dewhirst, used loan proceeds for customary and reasonable expenses necessary for the rehabilitation of the facade for the buildings located at 412 and 416 W. Jackson Ave., which will be used for commercial purposes. The rehabilitation included brick repair and re-pointing, repairing and servicing existing garage doors, repairing and reworking existing full glass wood doors, reconstructing and painting existing wood storefront, repairing and painting existing steel windows, new glass and glazing steel windows, cleaning and repairing case iron vents and finials, repairing stone and ceramic coping, installing new metal collector boxes and downspouts.

All work was performed by qualified contractors in accordance with industry standards, local codes, ordinances, permit and inspection requirements, and both local and federal requirements to include Davis Bacon, Section 3 and accessibility for persons with disabilities.

PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 1867 - 2529 Selma Avenue - 082ND023

Status: Open Objective: Create suitable living environments
 Location: 2529 Selma Ave Knoxville, TN 37914-5812 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMHSP

Initial Funding Date: 01/03/2012 **Description:**
Financing KCDC in process of acquiring property for the City via Five Points Redevelopment Project.

Funded Amount: 8,087.01
 Drawn Thru Program Year: 8,087.01
 Drawn In Program Year: 7,517.01

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 1868 - 1315 Virginia Avenue

Status: Open
Location: 1315 Virginia Ave Knoxville, TN 37921-6151

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 01/03/2012

Description:

City has purchased this property via tax sale.
It will require appraisal, title report and survey.
Ultimately it will be listed in the City's Homemaker Program for Disposition.

Financing

Funded Amount: 3,000.00
Drawn Thru Program Year: 1,661.18
Drawn In Program Year: 1,186.18

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This large lot was subdivided onto a 20 ft wide strip which will be sold to the neighbor in order to ensrge her lot to accomidate a replacement house. The remaining 60 x a50 ft lot will be marketed through the Homemakers Program for low income housing.	

PGM Year: 2011
Project: 0023 - CAC - Emergency Relocation
IDIS Activity: 1879 - CAC Emergency Relocation (2011)

Status: Completed 8/6/2012 12:00:00 AM
 Location: 2247 Western Ave Knoxville, TN 37921-5756

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 02/24/2012

Financing

Funded Amount: 10,213.06
 Drawn Thru Program Year: 10,213.06
 Drawn In Program Year: 0.00

Description:

Funding provided for utility deposits, rental deposits, and moving expenses for low-income families who are displaced due to condemnation of private rental apartments. CAC Homeward Bound is the subrecipient implementing the activity.

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	21	0	21	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

2011 Twenty three persons were relocated from three condemned locations: 1002 Broadway, 3305 Garden Drive and 3614 West Blount Avenue. Case Managers provided counseling services and referrals, and clients were assisted in securing affordable safe housing. Funds were used for moving expenses, deposits, first month's rent needed and utilities. CAC utilized its supportive services resources to aid clients in overcoming housing barriers during a period of transition.

PGM Year: 2011
Project: 0004 - Homelessness Prevention
IDIS Activity: 1880 - CAC Case Management - CDBG

Status: Open Objective: Provide decent affordable housing
 Location: 2247 Western Ave Knoxville, TN 37921-5756 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/27/2012

Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 60,877.80

Description:
 Knoxville - Knox County CAC will provide case management services for residents living in public housing who are in danger of eviction. The goal of the program is prevent evictions to the street by providing case management.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	1
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	24

Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CAC provided case management services focused on homelessness prevention, and served 127 residents living in elderly/disabled public housing developments. Case managers conducted in-depth assessments of each client served and developed a plan to move persons from at-risk to more stable conditions. Quarterly assessments were documented on the progress of each client.	

PGM Year: 2011

Project: 0003 - Owner Occupied Housing Rehabilitation

IDIS Activity: 1881 - Shearl/2815 Nickle Rd.

Status: Completed 8/27/2012 12:00:00 AM

Location: 2815 Nickle Rd Knoxville, TN 37921-1148

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/29/2012

Description:

Substantial rehab for an elderly, low income household

Financing

Funded Amount: 1,322.34

Drawn Thru Program Year: 1,322.34

Drawn In Program Year: 1,322.34

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Substantial rehab for a low income, elderly household.

PGM Year: 2011
Project: 0003 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1882 - Slonaker/211 E. Churchwell Ave.

Status: Completed 7/5/2012 12:00:00 AM
 Location: 211 E Churchwell Ave Knoxville, TN 37917-5420

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/02/2012

Description:

Homeowner rehab

Financing

Funded Amount: 446.80
 Drawn Thru Program Year: 446.80
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Rehabilitation for a low income homeowner

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1886 - Cowan/3825 Speedway Circle

Status: Completed 7/5/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 3825 Speedway Cir Knoxville, TN 37914-4056 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/06/2012

Description:
 Exterior improvements for a low income family.

Financing

Funded Amount: 4,999.00
 Drawn Thru Program Year: 4,999.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Exterior improvements for a low income family

PGM Year: 2011
Project: 0012 - City of Knoxville - Property Acquisition
IDIS Activity: 1889 - Property Acquisition Project Delivery

Status: Completed 7/2/2012 12:00:00 AM Objective: Create suitable living environments
Location: 400 W Main St Knoxville, TN 37902-2405 Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 03/27/2012

Financing

Funded Amount: 43,229.15
Drawn Thru Program Year: 43,229.15
Drawn In Program Year: 5,729.15

Description:

Project delivery costs including staff to implement property acquisitions for redevelopment to lowmod housing or to eliminate blight.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012
PGM Year: 2011
Project: 0006 - City of Knoxville - Commercial Facade Program
IDIS Activity: 1890 - Commercial Facade Project Delivery

Status: Completed 1/9/2013 10:35:03 AM Objective: Create economic opportunities

Location: 400 W Main St Knoxville, TN 37902-2405

Outcome: Availability/accessibility

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 03/27/2012

Description:

Project delivery costs including staff to implement the commercial facade program.

Financing

Funded Amount: 24,479.15
Drawn Thru Program Year: 24,479.15
Drawn In Program Year: 5,729.15

Proposed Accomplishments

Businesses : 4
Total Population in Service Area: 162,642
Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Knoxville's Commercial Facade Improvement Program is designed for businesses and developers willing to improve the exterior of commercial properties located with the designated program areas. Proposed program outcomes will retain and create jobs, increase revenue for businesses, provide opportunities for new business start-up, expansion or relocation as well as create a more pedestrian and customer friendly environment. Program delivery activities included program outreach, application review and approval, environmental, architectural drawings, design plans review and approval.	

PGM Year: 2011
Project: 0003 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1891 - 2562 Linden Ave/ Coleman

Status: Completed 1/23/2013 12:00:00 AM
Location: 2562 Linden Ave Knoxville, TN 37914-5305

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/17/2012

Description:

returned to project originally completed in 2010 to repair defective work, secure roof & meet home owner requirements.

Financing

Funded Amount: 10,370.00
Drawn Thru Program Year: 10,370.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 returned to project originally completed in 2010 to repair defective work, secure roof & meet home owner requirements.

PGM Year: 2011

Project: 0012 - City of Knoxville - Property Acquisition

IDIS Activity: 1894 - 2012 Mowing - City ComDev Contract

Status: Completed 5/1/2013 12:00:00 AM

Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Disposition (02)

National Objective: SBA

Initial Funding Date: 04/20/2012

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 16,770.50

Description:

2012-2013 Scattered site mowing contract for properties acquired by the City of Knoxville that will be primarily disposed of for low income residential development.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Mowed and mowed vacant lots that were acquired to clear blight.

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1898 - Haile/269 Maryville Pike

Status: Completed 7/5/2012 12:00:00 AM
 Location: 269 Maryville Pike Knoxville, TN 37920-2462

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 4,999.00
 Drawn Thru Program Year: 4,999.00
 Drawn In Program Year: 0.00

Description:

Exterior improvements to a single family home, occupied by a low income family.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Exterior improvements for a low income owner occupied home	
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PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 1902 - 2012 Mowing Contract via KCDC

Status: Completed 7/12/2013 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) National Objective: SBA

Initial Funding Date: 05/17/2012

Financing
Funded Amount: 36,150.07
Drawn Thru Program Year: 36,150.07
Drawn In Program Year: 36,150.07

Description:
2012 Scattered site mowing contract forproperteis acquired by the City of Knoxville that will be primarily disposed of for lowmod income residential development.

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Cleared blight and mowed	
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PGM Year: 2010
Project: 0004 - Rental Housing Rehabilitation
IDIS Activity: 1903 - Herrell/2461/2463 Linden Ave.

Status: Completed 1/2/2013 12:00:00 AM
Location: 2461 Linden Ave Knoxville, TN 37917-8223

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/06/2012

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Description:
Minor improvements on a duplex restricted to low income tenants.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	2	2	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	2	2	2	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Minor improvements on a previously HOME-assisted rental duplex	
PGM Year:	2010	
Project:	0004 - Rental Housing Rehabilitation	
IDIS Activity:	1904 - Herrell/2457/2459 Linden Ave.	
Status:	Completed 1/2/2013 12:00:00 AM	Objective: Create suitable living environments
Location:	2457 Linden Ave Knoxville, TN 37917-8223	Outcome: Sustainability
		Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH
Initial Funding Date:	06/06/2012	Description:
Financing		Minor improvements to a duplex that is restricted to low income tenants
Funded Amount:	5,000.00	

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	2	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	2	2	2	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Minor repairs on a previously HOME-assisted rental duplex	
PGM Year:	2010	
Project:	0022 - My Front Yard	
IDIS Activity:	1906 - 228 W MOODY AVE/MATHIS	
Status:	Completed 7/6/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	228 W Moody Ave Knoxville, TN 37920-3010	Outcome: Availability/accessibility
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2012

Description:

REHABILITATED SFR FOR LOW INCOME HOUSEHOLD IN LOCAL TARGET AREA

Financing

Funded Amount: 4,999.00
 Drawn Thru Program Year: 4,999.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	REHABILITATED SFR FOR LOW INCOME HOUSEHOLD IN LOCAL TARGET AREA	

PGM Year: 2010

Project: 0022 - My Front Yard

IDIS Activity: 1907 - 122 CHURCHLAND ST/BAKER

Status: Completed 7/6/2012 12:00:00 AM
 Location: 122 Churchland St Knoxville, TN 37920-3017

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2012

Description:
 REHABILITATED SFR FOR LOW INCOME HOUSEHOLD IN LOCAL TARGET AREA

Financing

Funded Amount: 4,965.00
 Drawn Thru Program Year: 4,965.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	REHABILITATED SFR FOR LOW INCOME HOUSEHOLD IN LOCAL TARGET AREA	

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1909 - Lazenby/1315 Beaumont

Status: Completed 4/10/2013 12:00:00 AM
 Location: 1315 Beaumont Ave Knoxville, TN 37921-3406

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/16/2012

Financing

Funded Amount: 4,999.00
 Drawn Thru Program Year: 4,999.00
 Drawn In Program Year: 4,999.00

Description:

Exterior improvements for a low income owner occupied household

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS# 1915, 1919, 1920, 1921, 1923, 1924, 1929, 1947, 1949, 1955, 1959, 1962, 1964, 1966, 1968, 1970, 1971 and 1972.	

PGM Year: 2012
Project: 0003 - Owner-Occupied Housing Rehabilitation
IDIS Activity: 1916 - Lead Based Paint Expenses

Status: Completed 9/9/2013 12:00:00 AM
 Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/27/2012

Description:
 Lead Based Paint testing expenses for Owner Occupied Rehab projects

Financing

Funded Amount: 10,713.00
 Drawn Thru Program Year: 10,713.00
 Drawn In Program Year: 10,713.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Substantial rehabilitation for a low income, disabled homeowner

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1922 - 203 Churchland St

Status: Completed 4/18/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 203 Churchland St Knoxville, TN 37920-3079 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/23/2012

Description:
 Rehabilitated SFR for low income household in local target area

Financing

Funded Amount: 4,914.68
 Drawn Thru Program Year: 4,914.68
 Drawn In Program Year: 4,914.68

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Rehabilitated SFR for low income household in local target area	

PGM Year: 2012
Project: 0003 - Owner-Occupied Housing Rehabilitation
IDIS Activity: 1924 - Garner/513 Sunshine Circle

Status: Completed 9/5/2013 12:00:00 AM Objective: Provide decent affordable housing
Location: 513 Sunshine Cir Knoxville, TN 37920-1962 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/12/2012
Financing Description: Replacement home for a low income family

Funded Amount: 2,484.00
Drawn Thru Program Year: 2,484.00
Drawn In Program Year: 2,484.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Replacement home built for low income family	
2013	Final draw down completed in 2013. Accomplishments reported for PY2012	

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1925 - 516 S Beaman St/Stewart

Status: Completed 4/23/2013 12:00:00 AM
Location: 516 S Beaman St Knoxville, TN 37914-4729

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/13/2012

Financing **Description:** Rehabilitated SFR for low income household in local target area

Funded Amount: 4,980.00
Drawn Thru Program Year: 4,980.00
Drawn In Program Year: 4,980.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Rehabilitated SFR for low income household in local target area

PGM Year: 2012

Project: 0003 - Owner-Occupied Housing Rehabilitation

IDIS Activity: 1929 - 2907 Bragg St/Lockhart

Status: Open

Location: 2907 Bragg St Knoxville, TN 37921-2518

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/16/2012

Description:

Rehabilitated SFR for low income household.

Financing

Funded Amount: 295.02

Drawn Thru Program Year: 295.02

Drawn In Program Year: 295.02

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Rehabilitated SFR for low income household in local target area.	
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PGM Year: 2010

Project: 0022 - My Front Yard

IDIS Activity: 1930 - 3100 Rector St/Fetty

Status: Open

Location: 3100 Rector St Knoxville, TN 37921-2058

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/27/2012

Description:

Rehabilitated SFR for low income household in local target area

Financing

Funded Amount: 4,973.00

Drawn Thru Program Year: 4,973.00

Drawn In Program Year: 4,973.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Rehabilitated SFR for low income household in local target area	
PGM Year:	2010	
Project:	0022 - My Front Yard	
IDIS Activity:	1931 - 1317 Beaumont Ave/Lyons	
Status:	Completed 4/23/2013 12:00:00 AM	Objective: Provide decent affordable housing
Location:	1317 Beaumont Ave Knoxville, TN 37921-3406	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/30/2012

Description:

Rehabilitated SFR for low income household in local target area

Financing

Funded Amount: 2,475.00
 Drawn Thru Program Year: 2,475.00
 Drawn In Program Year: 2,475.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Rehabilitated SFR for low income household in local target area	

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1932 - 2109 Hoitt Ave/Nash

Status: Completed 4/23/2013 12:00:00 AM
 Location: 2109 Hoitt Ave Knoxville, TN 37917-5932

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/14/2012

Description:
 Rehabilitated SFR for low income household in local target area

Financing

Funded Amount: 6,096.00
 Drawn Thru Program Year: 6,096.00
 Drawn In Program Year: 6,096.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Rehabilitated SFR for low income household in local target area	

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1933 - 308 Surrey Rd/Clark

Status: Completed 4/18/2013 12:00:00 AM
 Location: 308 Surrey Rd Knoxville, TN 37915-1946

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/17/2012

Financing

Funded Amount: 4,999.00
 Drawn Thru Program Year: 4,999.00
 Drawn In Program Year: 4,999.00

Description:

Rehabilitated SFR for low income household in local target area

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1936 - 1351 Baker Ave/Jenkins

Status: Completed 4/23/2013 12:00:00 AM
 Location: 1351 Baker Ave Knoxville, TN 37920-2511

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/08/2013

Financing

Funded Amount: 2,310.00
 Drawn Thru Program Year: 2,310.00
 Drawn In Program Year: 2,310.00

Description:
 Rehabilitated SFR for low income household in local target area

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 Rehabilitated SFR for low income household in local target area

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1937 - 2712 Linden Ave/Lindsey

Status: Completed 4/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2712 Linden Ave Knoxville, TN 37914-5318 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/15/2013

Description:
 Rehabilitated SFR for low income household in local target area

Financing

Funded Amount: 4,918.75
 Drawn Thru Program Year: 4,918.75
 Drawn In Program Year: 4,918.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Rehabilitated SFR for low income household in local target area

PGM Year: 2012
Project: 0001 - CDBG Administration
IDIS Activity: 1938 - CDBG Administration - Non-Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/15/2013

Description:
General Program administration including staff time to implement the CDBG non-housing activities.

Financing

Funded Amount: 315,936.15
Drawn Thru Program Year: 311,472.28
Drawn In Program Year: 311,472.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Housing Administration
IDIS Activity: 1939 - Housing Administration (2012)

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/15/2013

Financing

Funded Amount: 505,000.00
Drawn Thru Program Year: 458,334.73
Drawn In Program Year: 458,334.73

Description:

Administration and project delivery, including staff costs, of housing activities.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - East Tennessee Community Design Center
IDIS Activity: 1940 - East Tennessee Community Design Center

Status: Open
Location: 1300 N Broadway St Knoxville, TN 37917-6501

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMA

Initial Funding Date: 01/16/2013

Financing

Funded Amount: 47,000.00

Description:

Technical and Conceptual Design assistance to non-profits, government and community groups.

Drawn Thru Program Year: 28,638.20

Drawn In Program Year: 28,638.20

Proposed Accomplishments

Organizations : 20

Total Population in Service Area: 162,642

Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0008 - CAC Emergency Home Repair

IDIS Activity: 1941 - CAC Emergency Home Repair (2012)

Status: Completed 9/25/2013 12:00:00 AM

Location: 1937 Dodson Ave Knoxville, TN 37917-6916

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/16/2013

Financing

Funded Amount: 280,000.00

Drawn Thru Program Year: 280,000.00

Drawn In Program Year: 280,000.00

Description:

Emergency housing repairs for low-income homeowners within the City of Knoxville

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	79	0	0	0	79	0	0	0

Female-headed Households: 59 0 59

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	30	0	30	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	<p>During this reporting period, CAC has completed emergency repairs for 79 low-income owner-occupied homeowners. Repairs included 8 accessible modifications, 27 electrical, 15 flooring, 14 HVAC, 32 plumbing, 35 roof & gutter, 17 porch/step, 13 door repairs/replacements, 6 ceiling/wall repair, 1 siding repair, 1 sewer line repair, 1 drain trench, 1 slab top coat repair, 1 venting, 4 foundation repairs and 8 window replacements for a total of 184 repairs. From the \$280,000 CDBG award and \$20,000 EZ Home Repair Program income funds, CAC awarded 31 contracts totaling \$159,415.51 to Section 3 Businesses. A total of \$40,356.51 was expended for Section 3 Resident salaries. Total use of funds awarded to Section 3 was \$199,772.</p>	
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CAC and the City of Knoxville Community Development Department (CKCDD) jointly performed the final inspections on homeowner emergency home repairs. This process has proved to be beneficial to all involved as it gives the homeowner the opportunity to discuss any concerns directly with the CKCDD. This process also allows CKCDD to evaluate the services performed by CAC, as well as, an opportunity for feedback as a means for program improvements.

CAC Housing and Energy leveraged \$158,266.68 from the East Tennessee Foundation Affordable Housing Trust Program to assist with repairs. They have also made in-kind contributions of \$6,016.78 and \$9,927.75 monetary contributions for repairs. City of Knoxville Community Development also awarded \$20,000 from EZ Home Repair Program income to this project, making a total year to date project leveraging of \$194,211.21.

PGM Year:	2012
Project:	0009 - NHI Minor Home Repair
IDIS Activity:	1942 - Neighborhood Housing Minor Home Repair (2012)

Status:	Completed 9/25/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	4314 High School Rd Knoxville, TN 37912-4336	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 01/16/2013

Financing **Description:** Minor Home Repairs for low-income home owners.

Funded Amount: 56,000.00

Drawn Thru Program Year: 56,000.00

Drawn In Program Year: 56,000.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	0	0	0	27	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	9	0	9	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 2012 was a historic year for Neighborhood Housing's Operation Backyard Program. With help from the City of Knoxville through CDBG funding and other funding, minor home repairs needs of 103 Homeowners were met.

During this reporting period, with the use of \$56,000 in CDBG funds, \$4,000 in state and local funds and \$29,341 in private funds and in-kind donations allowed for the completion of 14 minor home repairs. Repairs were made for 6 extremely low-income, 5 low-income and 3 moderate low-income homeowners. Of these 14 homeowners, 10 were female head of households, 11 elderly and 17 disabilities.

A total of \$16,959 was applied to Section; 1 construction contract for \$5,520 and \$11,439 for Section 3 resident salaries.

Currently 234 homeowners are awaiting services, of which minor home repairs include 108 roof repairs and 66 rammers/porch repairs.

PGM Year: 2012
Project: 0010 - Disability Resource Center - Ramps and Rails
IDIS Activity: 1943 - DRC - Ramps and Rails (2012)

Status: Open Objective: Provide decent affordable housing

Location: 3116 E 5th Ave Knoxville, TN 37914-4426

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/16/2013

Description:

Addition of ramps or other items needed to provide accessibility in and out of homes occupied by persons with disabilities.

Financing

Funded Amount: 19,000.00
 Drawn Thru Program Year: 9,003.33
 Drawn In Program Year: 9,003.33

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2012 The Disability Resource Center (DRC) Ramps and Rails program provides the construction of ramps and other home modification for low-income homeowners faced with severe limitations due to disabilities, aging, illness or accidents in order to allow them to stay in their homes and communities.

During this contract period they have constructed 7 ramps and installed one set of handrails for 5 elderly homeowners. Knoxville's Headstart program contacted DRC regarding construction of a ramp for a family that has a six year old daughter with Multiple Sclerosis who uses a power chair which weighs a couple of hundred pounds. Since completion of the ramp, they can now safely take their daughter in and out of their home safely.

PGM Year: 2012
Project: 0011 - Fair Housing Assistance Program - CDBG
IDIS Activity: 1944 - Fair Housing Assistance Program -CDBG (2012)

Status: Completed 8/20/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to National Objective:
 20% Admin Cap) (21D)

Initial Funding Date: 01/16/2013

Financing

Funded Amount: 40,063.85
 Drawn Thru Program Year: 40,063.85
 Drawn In Program Year: 40,063.85

Description:

Fair Housing activities including investigation of Fair Housing complaints, educational programs and outreach.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Property Acquisition - CDBG
IDIS Activity: 1945 - Property Acquisition Project Delivery (2012)

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 01/16/2013

Financing

Funded Amount: 29,324.81
 Drawn Thru Program Year: 29,324.81
 Drawn In Program Year: 29,324.81

Description:

Project delivery costs associated with the acquisition of real property.

Proposed Accomplishments

Housing Units : 8

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0006 - Commercial Facade Improvement Program - CDBG
IDIS Activity: 1946 - Commercial Facade Improvement Project Delivery (2012)

Status: Completed 7/12/2013 12:00:00 AM **Objective:** Create economic opportunities

Location: 400 W Main St Knoxville, TN 37902-2405

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBA

Initial Funding Date: 01/16/2013

Description:

Project Delivery costs associated with the Commercial Facade Improvement program.

Financing

Funded Amount: 25,806.98
 Drawn Thru Program Year: 25,806.98
 Drawn In Program Year: 25,806.98

Proposed Accomplishments

Businesses : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This fund provides a source to cover salaries and incidental costs associated with implementation of the Facade Improvement Program. Eight projects were completed associated with this activity.	

PGM Year: 2012
Project: 0003 - Owner-Occupied Housing Rehabilitation
IDIS Activity: 1947 - Jones/2808 Brooks Ave.

Status: Completed 9/5/2013 12:00:00 AM
 Location: 2808 Brooks Ave Knoxville, TN 37914-6265

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Substantial rehab and lead based paint abatement for a low income, elderly household.

Initial Funding Date: 01/22/2013

Financing

Funded Amount: 699.07
 Drawn Thru Program Year: 699.07
 Drawn In Program Year: 699.07

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Substantial rehab for a low income elderly household	
2013	Final draw down in 2013. Accomplishments reported in 2012.	

PGM Year: 2012
Project: 0003 - Owner-Occupied Housing Rehabilitation
IDIS Activity: 1949 - 948 Irwin St/Buchanan

Status: Open Objective: Provide decent affordable housing
Location: 948 Irwin St Knoxville, TN 37917-6633 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/28/2013
Description: Rehabilitated SFR for low income household in local target area.

Financing
Funded Amount: 1,135.50
Drawn Thru Program Year: 1,135.50
Drawn In Program Year: 1,135.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Rehabilitated SFR for low income household in local target area.	
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PGM Year: 2012

Project: 0003 - Owner-Occupied Housing Rehabilitation

IDIS Activity: 1955 - Yarbrough/5201 Comanche St.

Status: Open

Objective: Provide decent affordable housing

Location: 5201 Comanche Dr Knoxville, TN 37914-3722

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/29/2013

Description:

Substantial rehabilitation for a low income owner occupied home.

Financing

Funded Amount: 13,696.00

Drawn Thru Program Year: 3,696.00

Drawn In Program Year: 3,696.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Substantial rehab and lead based paint remediation for a low income, single parent household

PGM Year: 2010
Project: 0022 - My Front Yard
IDIS Activity: 1956 - 2701 Sunset Ave/Goins

Status: Open
Location: 2701 Sunset Ave Knoxville, TN 37914-5844

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/31/2013

Description:
Rehabilitated SFR for low income household in local target area.

Financing

Funded Amount: 4,990.00
Drawn Thru Program Year: 4,990.00
Drawn In Program Year: 4,990.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Rehabilitated SFR for low income household in local target area.	
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PGM Year: 2010

Project: 0022 - My Front Yard

IDIS Activity: 1957 - Gengozian/1626 Washington

Status: Completed 7/10/2013 12:00:00 AM

Location: 1626 Washington Ave Knoxville, TN 37917-6805

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/07/2013

Financing

Funded Amount: 9,854.00

Drawn Thru Program Year: 9,854.00

Description:

Exterior improvements for a low income family

Drawn In Program Year: 9,854.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Exterior improvements for a low income family	
PGM Year:	2012	
Project:	0003 - Owner-Occupied Housing Rehabilitation	
IDIS Activity:	1959 - 6405 Tewksbury Dr/Woodruff	
Status:	Open	Objective: Provide decent affordable housing
Location:	6405 Tewksbury Dr Knoxville, TN 37921-4957	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/14/2013

Description:

Rehabilitated SFR for low income household in target area.

Financing

Funded Amount: 3,800.00
Drawn Thru Program Year: 3,219.30
Drawn In Program Year: 3,219.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehabilitated SFR for low income household in target area.	

PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 1961 - 1715 Minnesota

Status: Completed 5/29/2013 12:00:00 AM
 Location: 1715 Minnesota Ave Knoxville, TN 37921-2539

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 02/28/2013

Financing

Funded Amount: 2,483.42
 Drawn Thru Program Year: 2,483.42
 Drawn In Program Year: 0.00

Description:

Acquisition of real property and demolition to clear blight for property located in the LonsdaleRedevelopment Area. Parcel will be used for greenspace.

Proposed Accomplishments

People (General) : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Acquisition complete 4/12/2012	
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PGM Year: 2012

Project: 0012 - Property Acquisition - CDBG

IDIS Activity: 1963 - 2013 Mowing Contract

Status: Open
 Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 04/17/2013

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 16,260.60
 Drawn In Program Year: 16,260.60

Description:

2013 Redevelopment and Scattered Site Mowing Areas for properties acquired by the City of Knoxville and KCDC for the City that will be primarily disposed of for lowmod income residential development.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Owner-Occupied Housing Rehabilitation
IDIS Activity: 1966 - Smith/921 Andes St.

Status: Open
Location: 921 Andes St Knoxville, TN 37914-5608

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 18,781.32
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Substantial rehabilitation for a low income family.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Property Acquisition - CDBG
IDIS Activity: 1969 - 2013 Mowing-City ComDev (Denny's)

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 05/01/2013

Financing

Funded Amount: 17,280.00

Description:

2012-2013 Scattered site mowing contract (by Denny's Lawn Service) for properties acquired by the City of Knoxville that will be disposed of for low-income residential development.

Drawn Thru Program Year: 6,200.00

Drawn In Program Year: 6,200.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$22,274,453.08

Total Drawn Thru Program Year: \$21,966,680.75

Total Drawn In Program Year: \$1,806,966.47

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program
2012 1	CDBG Administration	Administration, including staff, of CDBG funded activities not focused on housing.	CDBG
2	Housing Administration	Administration, including staff, of housing programs.	CDBG HOME
3	Owner-Occupied Housing Rehabilitation	Rehabilitation of owner-occupied housing for low-income families located in the City of Knoxville.	CDBG HOME
4	East Tennessee Community Design Center	Design and technical assistance for governmental agencies, non-profits and neighborhood groups focused on neighborhood stabilization of low-mod communities and redevelopment areas.	CDBG
5	CHDO Set Aside 2012	HOME funds for Community Housing Development Organizations (CHDO's) for the development of affordable housing.	HOME
6	Commercial Facade Improvement Program - CDBG	CDBG funds for exterior improvements to commercial buildings located in low-mod census tracts including project delivery costs.	CDBG
7	Downpayment Assistance	HOME funds for downpayment assistance for low-income home buyers.	HOME
8	CAC Emergency Home Repair	Emergency housing repairs for low-income home owners.	CDBG
9	NHI Minor Home Repair	Minor housing repairs for low-income home owners.	CDBG
10	Disability Resource Center - Ramps and Rails	Housing accessibility modifications such as ramps and railings for persons with disabilities.	CDBG
11	Fair Housing Assistance Program - CDBG	Fair Housing Assistance Program that includes investigation of Fair Housing complaints within the City of Knoxville, and education and training focused on affirmatively furthering fair housing.	CDBG
12	Property Acquisition - CDBG	Acquisition of blighted properties in low-mod areas for neighborhood stabilization. Project delivery costs are included.	CDBG
13	City of Knoxville Emergency Solutions Grant Projects	Funding for Homeless Service providers for all activities.	HESG

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENTPR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$302,000.00	\$315,936.15	\$311,472.28	\$4,463.87	\$311,472.28
\$505,000.00	\$505,000.00	\$458,334.73	\$46,665.27	\$458,334.73
\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00
\$318,970.00	\$75,912.21	\$46,550.19	\$29,362.02	\$46,550.19
\$606,723.00	\$1,122,464.99	\$206,339.45	\$916,125.54	\$39,977.73
\$47,000.00	\$47,000.00	\$28,638.20	\$18,361.80	\$28,638.20
\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$25,806.98	\$25,806.98	\$0.00	\$25,806.98
\$210,000.00	\$102,150.60	\$0.00	\$102,150.60	\$0.00
\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00
\$56,000.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00
\$19,000.00	\$19,000.00	\$9,003.33	\$9,996.67	\$9,003.33
\$54,000.00	\$40,063.85	\$40,063.85	\$0.00	\$40,063.85
\$100,000.00	\$66,604.81	\$51,785.41	\$14,819.40	\$51,785.41
\$146,665.00	\$116,665.89	\$53,189.21	\$63,476.68	\$53,189.21



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 09-27-13
 TIME: 13:09
 PAGE: 1

KNOXVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	14	\$68,464.20	42	\$16,196.88	56	\$84,661.08
	Disposition (02)	2	\$22,460.60	2	\$52,920.57	4	\$75,381.17
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	16	\$90,924.80	45	\$69,117.45	61	\$160,042.25
Economic Development	Rehab: Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	5	\$152,958.55	5	\$152,958.55
	Total Economic Development	0	\$0.00	5	\$152,958.55	5	\$152,958.55
Housing	Rehab: Single-Unit Residential (14A)	11	\$35,918.67	43	\$539,362.56	54	\$575,281.23
	Rehab: Multi-Unit Residential (14B)	0	\$0.00	3	\$0.00	3	\$0.00
	Rehabilitation Administration (14H)	3	\$467,693.15	1	\$0.00	4	\$467,693.15
	Total Housing	14	\$503,611.82	47	\$539,362.56	61	\$1,042,974.38
Public Services	Public Services (General) (05)	2	\$67,636.16	0	\$0.00	2	\$67,636.16
	Total Public Services	2	\$67,636.16	0	\$0.00	2	\$67,636.16
General Administration and Planning	General Program Administration (21A)	2	\$311,472.28	0	\$0.00	2	\$311,472.28
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	1	\$40,063.85	2	\$40,063.85
	Total General Administration and Planning	3	\$311,472.28	1	\$40,063.85	4	\$351,536.13
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$28,638.20	1	\$3,180.80	2	\$31,819.00
	Total Other	1	\$28,638.20	1	\$3,180.80	2	\$31,819.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		37	\$1,002,283.26	99	\$804,683.21	136	\$1,806,966.47



KNOXVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	1	27	28
		Housing Units	0	10	10
		Business	0	1	1
	Disposition (02)	Persons	0	2	2
		Housing Units	0	0	0
	Relocation (08)	Households	0	23	23
Total Acquisition			1	63	64
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	162,660	162,660
	Total Economic Development			0	162,660
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	15	204	219
		Housing Units	0	52	52
	Rehab; Multi-Unit Residential (14B)	Housing Units	20	11	31
		Organizations	0	0	0
	Total Housing			35	267
Public Services	Public Services (General) (05)	Persons	2,516	0	2,516
	Total Public Services			2,516	0
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	162,642	162,642
	Total Other			0	162,642
Grand Total			2,552	325,632	328,184



KNOXVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	180	2
	Black/African American	0	0	123	2
	Total Housing	0	0	303	4
Non Housing	White	1,821	44	21	0
	Black/African American	630	10	10	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	13	2	0	0
	Other multi-racial	48	21	0	0
	Total Non Housing	2,516	77	31	0
Grand Total	White	1,821	44	201	2
	Black/African American	630	10	133	2
	Asian	4	0	0	0
	American Indian/Alaskan Native	13	2	0	0
	Other multi-racial	48	21	0	0
	Total Grand Total	2,516	77	334	4



KNOXVILLE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	53	42	0
	Low (>30% and <=50%)	43	6	0
	Mod (>50% and <=80%)	25	0	0
	Total Low-Mod	121	48	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		121	48
Non Housing	Extremely Low (<=30%)	0	2	0
	Low (>30% and <=50%)	0	1	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	3	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		0	3



KNOXVILLE
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	6	6
First Time Homebuyers	\$6,348.46	5	5
Existing Homeowners	\$318,779.30	19	19
Total, Rentals and TBRA	\$0.00	6	6
Total, Homebuyers and Homeowners	\$325,127.76	24	24
Grand Total	\$0.00	6	6
	\$325,127.76	24	24

Home Unit Completions by Percent of Area Median Income

Activity Type							Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%		
Rentals	2	1	3	0	6	6		
First Time Homebuyers	2	0	0	3	2	5		
Existing Homeowners	1	6	2	10	9	19		
Total, Rentals and TBRA	2	1	3	0	6	6		
Total, Homebuyers and Homeowners	3	6	2	13	11	24		
Grand Total	5	7	5	13	17	30		

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



KNOXVILLE

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	1	0	1	0	13	0
Black/African American	5	0	4	0	6	0
Total	6	0	5	0	19	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	1	0	14	0	15	0
Black/African American	5	0	10	0	15	0
Total	6	0	24	0	30	0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,561,970.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	210,500.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,772,470.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,455,430.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,455,430.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	351,536.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,806,966.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(34,496.14)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	23,952.61
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,148,786.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,172,739.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	67,636.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	67,636.16
32 ENTITLEMENT GRANT	1,561,970.00
33 PRIOR YEAR PROGRAM INCOME	147,564.45
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,709,534.45
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	351,536.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	351,536.13
42 ENTITLEMENT GRANT	1,561,970.00
43 CURRENT YEAR PROGRAM INCOME	210,500.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,772,470.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.83%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2008	8	1319	5529177	410 CURIE	01	LMHSP	Strategy area	\$175.00
2010	12	1867	5476647	2529 Selma Avenue - 082ND023	01	LMHSP	Strategy area	\$7,517.01
2012	12	1963	5597269	2013 Mowing Contract	02	LMH	Strategy area	\$16,260.60
Total								\$23,952.61

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	3	1668	5467429	909 Atlantic Avenue	14A	LMH	\$1,425.00
2010	3	1780	5544913	2310 Washington Ave	14A	LMH	\$7,275.00
2010	12	1868	5476647	1315 Virginia Avenue	01	LMH	\$700.00
2010	12	1868	5529177	1315 Virginia Avenue	01	LMH	\$50.00
2010	12	1868	5544913	1315 Virginia Avenue	01	LMH	\$436.18
2010	22	1803	5465282	2241 Brooks Ave	14A	LMH	\$2,537.50
2010	22	1909	5544913	Lazenby/1315 Beaumont	14A	LMH	\$4,999.00
2010	22	1917	5529177	324 Maryville Pk/Linginfelter	14A	LMH	\$4,996.77
2010	22	1922	5529177	203 Churchland St	14A	LMH	\$4,914.68
2010	22	1925	5529177	516 S Beaman St/Stewart	14A	LMH	\$4,980.00
2010	22	1930	5529177	3100 Rector St/Fetty	14A	LMH	\$4,973.00
2010	22	1931	5529177	1317 Beaumont Ave/Lyons	14A	LMH	\$2,475.00
2010	22	1932	5544913	2109 Hoitt Ave/Nash	14A	LMH	\$6,096.00
2010	22	1933	5529177	308 Surrey Rd/Clark	14A	LMH	\$4,999.00
2010	22	1936	5529177	1351 Baker Ave/Jenkins	14A	LMH	\$2,310.00
2010	22	1937	5544913	2712 Linden Ave/Lindsey	14A	LMH	\$4,918.75
2010	22	1956	5557314	2701 Sunset Ave/Goins	14A	LMH	\$4,990.00
2010	22	1957	5544913	Gengozian/1626 Washington	14A	LMH	\$8,654.00
2010	22	1957	5557314	Gengozian/1626 Washington	14A	LMH	\$1,200.00
2011	2	1828	5476647	Housing Rehabilitation Administration	14H	LMH	\$9,358.42
2011	3	1820	5465332	General Expenses	14A	LMH	\$3,728.06
2011	3	1820	5467429	General Expenses	14A	LMH	\$1,500.00
2011	3	1821	5465332	LBP Services	14A	LMH	\$289.00
2011	3	1821	5467429	LBP Services	14A	LMH	\$564.00
2011	3	1860	5467429	236 E Scott Ave/ Nave	14A	LMH	\$1,284.82
2011	3	1881	5467429	Shearl/2815 Nickle Rd.	14A	LMH	\$1,322.34
2011	4	1880	5465332	CAC Case Management - CDBG	05	LMC	\$11,779.42
2011	4	1880	5467429	CAC Case Management - CDBG	05	LMC	\$32,775.08
2011	4	1880	5529177	CAC Case Management - CDBG	05	LMC	\$16,323.30
2011	6	1890	5468746	Commercial Facade Project Delivery	14E	LMA	\$5,729.15
2011	8	1829	5465282	CAC- Emergency Home Repair 2011	14A	LMH	\$35,261.82
2011	8	1829	5467252	CAC- Emergency Home Repair 2011	14A	LMH	\$59,448.57
2011	10	1832	5467252	Disability Resource Ctr. - Ramps and Rails 2011	14A	LMH	\$8,585.40
2011	14	1831	5465282	ETCDC -Technical Assistance to non-profits 2011	19C	LMA	\$3,180.80
2012	2	1939	5529177	Housing Administration (2012)	14H	LMH	\$247,978.22
2012	2	1939	5557314	Housing Administration (2012)	14H	LMH	\$98,387.97
2012	2	1939	5597272	Housing Administration (2012)	14H	LMH	\$111,968.54
2012	3	1914	5476647	General Expenses	14A	LMH	\$3,713.61
2012	3	1914	5529177	General Expenses	14A	LMH	\$7,986.66
2012	3	1914	5544913	General Expenses	14A	LMH	\$1,643.10
2012	3	1914	5557314	General Expenses	14A	LMH	\$3,929.45
2012	3	1914	5601078	General Expenses	14A	LMH	\$6,556.96



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 KNOXVILLE, TN

DATE: 09-27-13
 TIME: 14:30
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	1916	5476647	Lead Based Paint Expenses	14A	LMH	\$741.00
2012	3	1916	5529177	Lead Based Paint Expenses	14A	LMH	\$3,700.00
2012	3	1916	5544913	Lead Based Paint Expenses	14A	LMH	\$1,600.00
2012	3	1916	5601078	Lead Based Paint Expenses	14A	LMH	\$4,672.00
2012	3	1919	5557314	Cole/3517 Ashland Ave.	14A	LMH	\$478.52
2012	3	1924	5544913	Garner/513 Sunshine Circle	14A	LMH	\$500.00
2012	3	1924	5601078	Garner/513 Sunshine Circle	14A	LMH	\$1,984.00
2012	3	1929	5544913	2907 Bragg St/Lockhart	14A	LMH	\$295.02
2012	3	1947	5601078	Jones/2808 Brooks Ave.	14A	LMH	\$699.07
2012	3	1949	5601078	948 Irwin St/Buchanan	14A	LMH	\$1,135.50
2012	3	1955	5529177	Yarbrough/5201 Comanche St.	14A	LMH	\$1,750.00
2012	3	1955	5544913	Yarbrough/5201 Comanche St.	14A	LMH	\$1,261.00
2012	3	1955	5557314	Yarbrough/5201 Comanche St.	14A	LMH	\$685.00
2012	3	1959	5544913	6405 Tewksbury Dr/Woodruff	14A	LMH	\$2,250.00
2012	3	1959	5601078	6405 Tewksbury Dr/Woodruff	14A	LMH	\$969.30
2012	4	1940	5529177	East Tennessee Community Design Center	19C	LMA	\$14,300.37
2012	4	1940	5557314	East Tennessee Community Design Center	19C	LMA	\$2,889.60
2012	4	1940	5601078	East Tennessee Community Design Center	19C	LMA	\$11,448.23
2012	8	1941	5529177	CAC Emergency Home Repair (2012)	14A	LMH	\$198,619.78
2012	8	1941	5544913	CAC Emergency Home Repair (2012)	14A	LMH	\$68,317.18
2012	8	1941	5557314	CAC Emergency Home Repair (2012)	14A	LMH	\$5,813.42
2012	8	1941	5597269	CAC Emergency Home Repair (2012)	14A	LMH	\$7,249.62
2012	9	1942	5529177	Neighborhood Housing Minor Home Repair (2012)	14A	LMH	\$19,245.50
2012	9	1942	5597269	Neighborhood Housing Minor Home Repair (2012)	14A	LMH	\$36,754.50
2012	10	1943	5557314	DRC - Ramps and Rails (2012)	14A	LMH	\$5,496.47
2012	10	1943	5597269	DRC - Ramps and Rails (2012)	14A	LMH	\$3,506.86
2012	12	1969	5597269	2013 Mowing-City ComDev (Denny's)	02	LMH	\$6,200.00
Total							\$1,148,786.51

J. CR – 60 ESG (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

OVERVIEW

This page is the ESG Supplement to the CAPER in e-snaps. Complete the ESG Recipient Information table and a separate Subrecipient table for each subrecipient receiving ESG funds in the program year. Click the <Add Another> button to add a subrecipient form.

ESG RECIPIENT INFORMATION

Basic Grant Information

Recipient Name	PUERTO RICO
Name of Organization or Department Administering Funds	Housing and Urban Development
Organizational DUNS Number	042453530
EIN/TIN Number	62-6000326
Identify the Field Office	Knoxville CPD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	TN-502-Knoxville/Knox County CoC
City	Knoxville
State	Tennessee
Banking Flag	
Block Access Flag	
Entitlement Flag	
Organization Type	Local Government

Field <i>*Indicates required field</i>	Description
Recipient Name	(Read-only.)
Name of Organization or Department Administering Funds	(Self-Explanatory.)
Organizational DUNS Number	(Self-Explanatory.)
EIN/TIN Number	(Read-only.)
Identify the Field Office	(Self-Explanatory.)

Identify Coc(s) in which the recipient or	TN-502-Knoxville/Knox County CoC
---	----------------------------------

subrecipient(s) will provide ESG assistance	
City and State	Knoxville, TN
Banking Flag	(Yes or No)
Entitlement Flag	(Yes or No)
Organization Type	Local Government
ESG Contact Name and Address	Becky Wade – P.O. Box 1631, Knoxville, TN 37901
ESG Secondary Contact	Mark Rigsby
Reporting Period	July 1, 2012 – June 30, 2013
Program Year Start Date	July 1, 2012
Program Year End Date	June 30, 2013

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Knoxville-Knox County Community Action Committee
City, State, and Zip Code	Knoxville, TN 37921
DUNS Number	13972627
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Unit of Government
ESG Subgrant or Contract Award Amount	\$97,254

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Volunteer Ministry Center
City, State, and Zip Code	Knoxville, TN 37917
DUNS Number	615596178
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Faith Based Organization
ESG Subgrant or Contract Award Amount	\$30,000

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Catholic Charities of East Tennessee
City, State, and Zip Code	Knoxville, TN 37909
DUNS Number	606777795
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Faith Based Organization
ESG Subgrant or Contract Award Amount	\$10,000

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Young Women’s Christian Association
City, State, and Zip Code	Knoxville, TN 37902
DUNS Number	139727627
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Faith-based Organization
ESG Subgrant or Contract Award Amount	\$9,200

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	The University of Tennessee/HMIS
City, State, and Zip Code	Knoxville, TN 37996
DUNS Number	003387891
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other – Educational Institution of Higher Learning
ESG Subgrant or Contract Award Amount	\$14,882

K. CR – 65 ESG Persons Assisted (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

OVERVIEW

ESG grantees will use this page to report ESG accomplishments by eligible use. ESG grantees will use data from e-snaps to populate this screen. The screen contains the following sections:

- Homeless Prevention Activities
- Rapid Re-Housing Activities
- Shelter Activities (Emergency and Transitional)
- Total for all persons served with ESG
- Gender
- Age
- Special Populations Served

DATA ENTRY: HOUSEHOLD INFORMATION

Complete the following table for 'homeless prevention,' 'rapid re-housing,' 'shelter activity,' and 'Total for all persons served with ESG.' Jurisdictions should use the e-snaps reports to populate these tables.

A. Homeless Prevention Activities:

Number of Persons in Households	Total
Adults	149
Children	183
Don't Know/Refused	0
Missing Information	0
Total	332

B. Rapid Re-Housing Activities:

Number of Persons in Households	Total
Adults	73
Children	84
Don't Know/Refused	0
Missing Information	0
Total	157

C. Shelter Activities:

Number of Persons in Households	Total
Adults	759
Children	0
Don't Know/Refused	0
Missing Information	0
Total	787

D. Street Outreach:

Number of Persons in Households	Total
Adults	28
Children	0
Don't Know/Refused	0
Missing Information	0
Total	28

E. Total for all persons served with ESG:

Number of Persons in Households	Total
Adults	1009
Children	267
Don't Know/Refused	0
Missing Information	0
Total	1276

DATA ENTRY: GENDER INFORMATION

Complete the following table for all persons served with ESG during the program year. Jurisdictions should use the e-snaps reports to populate these tables.

	Total
Male	630
Female	646
Transgendered	0
Unknown	0
Total	1276

DATA ENTRY: AGE INFORMATION

Complete the following table for all persons served with ESG during the program year. Jurisdictions should use the e-snaps reports to populate these tables.

Number of Persons in Households	Total
Under 18	267
18-24	81
Over 24	928
Don't Know/Refused	0
Missing Information	0
Total	1276

DATA ENTRY: SPECIAL POPULATIONS SERVED

Complete the following table for all persons served with ESG during the program year. Jurisdictions should use the e-snaps reports to populate these tables.

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	111	9	2	100
Victims of Domestic Violence	400	92	100	208
Elderly	75	4	0	71
HIV/AIDS	8	1	0	7
Chronically Homeless	249		18	231
Persons with Disabilities:				
Severely Mentally Ill	409	31	47	331
Chronic Substance Abuse	219	4	14	201
Other Disability	343	42	26	275
Total (Unduplicated if possible)	955	163	146	646

L. CR – 70 ESG Assistance Provided (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

OVERVIEW

ESG grantees will use this page to report ESG expenditures by eligible use and match. Each table will display the last three fiscal years. Jurisdictions only need to provide data for the most current year. ESG grantees will use data from e-snaps to populate this table.

DATA ENTRY: SHELTER UTILIZATION

10. Shelter Utilization

	Number of Units
Number of Beds – Rehabbed	0
Number of Beds – Conversion	0
Total Number of bed – nights available	30,590
Total Number of bed – nights provided	27,990
Capacity Utilization	92%

Field	Description
<i>*Indicates required field</i>	
Number of Beds – Rehabbed	(Populate based on e-snaps report.)
Number of Beds – Conversion	(Populate based on e-snaps report.)
Total Number of bed – nights available	(Populate based on e-snaps report.)
Total Number of bed – nights provided	(Populate based on e-snaps report.)
Capacity Utilization	(Read-only. Calculated by system.)

M. CR – 75 ESG Expenditures (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

OVERVIEW

ESG grantees will use this page to report ESG expenditures by eligible use and match. Each table will display the last three fiscal years. Jurisdictions only need to provide data for the most current year.

11A. ESG EXPENDITURES FOR HOMELESS PREVENTION

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year
	FY2012
Expenditures for Rental Assistance	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$48,627.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$0.00
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	N/A
Subtotal Homelessness Prevention	\$48,627.00

11B. ESG EXPENDITURES FOR RAPID RE-HOUSING

11a. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year
	FY2012
Expenditures for Rental Assistance	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$48,627.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$0.00
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	N/A
Subtotal Homelessness Prevention	\$48,627.00

11C. ESG EXPENDITURES FOR EMERGENCY SHELTER**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year
	FY2012
Essential Services	\$10,000.00
Operations	\$29,200.00
Renovation	\$0.00
Major Rehab	\$0.00
Conversion	\$0.00
Subtotal	\$39,200.00

11D. OTHER GRANT EXPENDITURES**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year
	FY2012
Street Outreach VMC	\$10,000.00
HMIS	\$14,882.00
Administration	\$10,999.00
Subtotal	\$35,881.00

11E. TOTAL AMOUNT OF FUNDS EXPENDED ON ESG ACTIVITIES**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY2012
	\$172,335.00

11F. MATCH SOURCE

11f. Match Source

	FY2012
Other Non-ESG HUD Funds	\$132,236.00
Other Federal Funds	\$0.00
State Government	\$0.00
Local Government	\$12,219.00
Private Funds	\$267,850.00
Other in Kind	\$181,114.00
Fees	\$0.00
Program Income	\$0.00
Total Match Amount	\$593,419.00

11G. TOTAL

11g. Total

Total Amount of Funds Expended on ESG Activities	FY2012
	\$765,754.00

N. ESG Race and Ethnicity (CR – 10 Supplement)

DATA ENTRY: Race and Ethnicity Information

Column A is the total number of persons served broken down by race. Column B is the number of persons within each racial category who also report themselves as being of Hispanic ethnicity.

Race and Ethnicity total of persons served:

Race	Number of Persons By Race	Number of Persons By Hispanic Ethnicity
White	848	14
Black or African-American	411	0
Asian	1	0
American Indian or Alaska Native	11	0
Native Hawaiian or Other Pacific Islander	1	1
American Indian or Alaska Native and White	0	0
Black or African American and White	0	0
American Indian or Alaska Native and Black	0	0
Other Multi-Racial	4	0
Refused	0	0
Don't Know	0	0
Not Answered (Null)	0	0
Total	1276	15

O. Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088
 OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
City of Knoxville Department of Community Development		PH		400 MainStreet, Fifth Floor	
		IH		Knoxville, TN 37902	
		CPD X			
		Housing			

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Becky Wade, Director	(865) 215-2120	<input checked="" type="checkbox"/> Oct. 1, 2012 - Sept. 30, 2013 (Annual -FY)		09/27/13

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
B-12MC-47-0005	11,487.00	3	2	No	62-1451534	Yes	62-1237067		Andrews Electric	3034 Martin Luther King Jr. Blvd	Knoxville	TN	37914
B-10MC-47-0005	28,339.40	2	2	No	62-6001582	Yes	27-1704075		B & B Lawn Service	1715 Linden Ave.	Knoxville	TN	37914
B-10MC-47-0005	4,999.00	2	2	No	56541	Yes			Conrad Govinder	1135 Ohio	Knoxville	TN	37921
B-12MC-47-0005	22,767.00	2	2	No	56541	Yes			Conrad Govinder	1135 Ohio	Knoxville	TN	37921
M-11-MC-47-0201	19,357.00	2	2	No	56541	Yes			Conrad Govinder	1135 Ohio	Knoxville	TN	37921
B-10MC-47-0005	7,275.00	2	2	No	56541	Yes			Conrad Govinder	1135 Ohio	Knoxville	TN	37921
B-12MC-47-0005	167,420.00	2	1	Yes	27-4388010	Yes			Deer Creek General Contractors	P O Box 416	New Market	TN	37820
B-12MC-47-0005	11,000.00	3	1	Yes	62-1574495	Yes	26-0618653		Precision Structures	1481 Quarles Rd.	Jefferson City	TN	37760
B-12MC-47-0005	163,521.00	2	1	Yes	59926	Yes			S & J Design and Construction, LLC	P O Box 50612	Knoxville	TN	37950
B-12MC-47-0005	11,178.00	2	1	Yes	59926	Yes			S & J Design and Construction, LLC	P O Box 50612	Knoxville	TN	37950
B-12MC-47-0005	17,844.00	2	1	Yes	4022	Yes			Taylor's Lawn Service	6020 Zachary Rd.	Corryton	TN	37721
B-11MC-47-0005	2,807.00	2	1	Yes	4022	Yes			Taylor's Lawn Service	6020 Zachary Rd.	Corryton	TN	37721

CITY OF KNOXVILLE COMMUNITY DEVELOPMENT Report has been submitted.

June 25, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : KNOXVILLE, TN

See Public Reporting Burden Statement below

1. Recipient Name:

City of Knoxville Community Development

Recipient Address: *(street, city, state, zip)*

400 Main Street
Knoxville , Tennessee 37901

2. Agency ID:

M12MC470201

3. Total Amount of Award: \$ 900,066
Amount of All Contracts Awarded: \$ 1,365,204

4. Contact Person:

Gwen Winfrey

5. Phone: (865)215-2120

Fax: (865)215-2962

E-Mail: gwinfrey@cityofknoxville.org

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

06/25/2013

8. Program Code-Name:

5-HOME Assistance

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 1,291,453
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 1,288,519
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	99.80 %
D. Total number of Section 3 businesses receiving construction contracts	78

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 73,751
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 16,951
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	23.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The City of Knoxville Community Development conducted several informational meetings and training sessions that focused on Section 3 regulations, compliance and certification.

information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF KNOXVILLE, COMMUNITY DEVELOPMENT Report has been submitted.

June 27, 2013

Section 3 Summary ReportEconomic Opportunities for
Low and Very Low-Income Persons**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity**OMB Approval No.2529-0043**
(exp. 8/17/2015)**HUD Field Office :** KNOXVILLE, TN

See Public Reporting Burden Statement below

1. Recipient Name:

City of Knoxville, Community Development

2. Agency ID:

B09MY470005

4. Contact Person:

Gwen Winfrey

6. Reporting Period: Quarter 4 of Fiscal Year 2012**7. Date Report Submitted:**

06/27/2013

Recipient Address: (street, city, state, zip)400 Main Street
Knoxville , Tennessee 37901**3. Total Amount of Award:** \$ 504,654
Amount of All Contracts Awarded: \$ 55,823**5. Phone:** (865)215-2120**Fax:** (865)215-2962**E-Mail:** gwinfrey@cityofknoxville.org**8. Program Code-Name:**

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 49,787
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 49,787
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 100.00 %
- D. Total number of Section 3 businesses receiving construction contracts 2

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 6,036
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 6,036
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 100.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 1

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the

Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF KNOXVILLE, COMMUNITY DEVELOPMENT Report has been submitted.

June 25, 2013

Section 3 Summary ReportEconomic Opportunities for
Low and Very Low-Income Persons**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity**OMB Approval No.2529-0043**
(exp. 8/17/2015)**HUD Field Office : : KNOXVILLE, TN**

See Public Reporting Burden Statement below

1. Recipient Name:

City of Knoxville, Community Development

Recipient Address: *(street, city, state, zip)*400 Main Street
Knoxville , Tennessee 37901**2. Agency ID:**

B12MC470005

3. Total Amount of Award: \$ 1,561,970
Amount of All Contracts Awarded: \$ 644,962**4. Contact Person:**

Gwen Winfrey

5. Phone: (865)215-2120**Fax:** (865)215-2962**E-Mail:** gwinfrey@cityofknoxville.org**6. Reporting Period:** Quarter 4 of Fiscal Year 2012**7. Date Report Submitted:**

06/25/2013

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
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Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	5	4	80.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	12	8	67.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	17	12			0

Part II. Contracts Awarded**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 570,513
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 512,119
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 89.80 %
- D. Total number of Section 3 businesses receiving construction contracts 33

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 74,449
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 29,170
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 39.20 %
- D. Total number of Section 3 businesses receiving non-construction contracts 3

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The City of Knoxville Community Development conducted several informational meetings and training sessions that focused on Section regulations, compliance and certification.

information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.