



Consolidated Annual Performance and Evaluation Report



For the HUD

CDBG and HOME

Programs

Program Year:

July 1, 2017 – June 30, 2018

September 26, 2018

City of Knoxville

Community Development Department

400 Main Street, 5th Floor

Knoxville, TN 37902

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Strategic Plan, covering program years 2015-2019, was completed by the City of Knoxville in May 2015. Four community needs categories were identified through the Consolidated Planning process - Strengthening Neighborhoods, Promoting Economic Development, Reducing and Ending Homelessness, and Promoting Affordable Housing (see Attachment 1). During the preparation of the PY2016 Action Plan, a severe shortage of affordable rental housing for the lowest income households was highlighted. The City responded by directing its CDBG and HOME funding primarily to address the goal of promoting the development of affordable rental housing, especially for those households with the lowest incomes. Subsequent consultation and planning for the PY2017 Action Plan, for which this report is based, affirmed the severe lack of affordable rental housing had not abated. In response, the City of Knoxville established an affordable rental housing development fund, using local tax dollars, with the initial amount set at \$2M. With the new local funding source specifically for the development of new affordable rental housing, the City shifted its federal funding in PY2017 to rehabilitating existing rental units and rehabilitating and developing new affordable LMI, owner-occupied housing. In its PY2017 Action Plan, the City budgeted about 83% of its total HUD funds to rehabilitate and develop affordable housing, split almost evenly between rental and owner-occupied housing. However, it's important to understand that single family home rehabilitation/construction is typically completed in months, while larger, multi-family housing development and construction, as well as substantial rehabilitation, can take years to complete. At the end of PY2017, of total CDBG and HOME funds expended, 45% supported owner-occupied rehabilitation and development (completions) and 22% were expended for rental rehabilitation and development/construction.

CDBG funds also supported other community priorities identified in the Strategic Plan, including:

Strengthening Neighborhoods - Blighted commercial properties in redevelopment areas were improved and blighted residential lots were maintained with mowing and boarding. Design and technical assistance improved LMI neighborhoods and redevelopment areas.

Supporting Economic Development - New and existing businesses were assisted to retain, and hire new staff. Section 3 requirements support the employment of LMI residents as well as local, women-owned and minority-owned businesses. Workforce Development was expanded to targeted additional at-risk young adults in certain disadvantaged census tracts.

Reducing and Ending Homelessness: Promoting the rehabilitation and development of both rental and owner-occupied affordable housing supports both the prevention of, and the end to homelessness. While the City of Knoxville no longer receives Emergency Solutions Grant (ESG) funding directly from HUD, it does receive ESG from the State of Tennessee through the Tennessee Housing Development Agency (THDA). The City also invests local dollars into homelessness initiatives.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

See Table 1 - Accomplishments - Program Year & Strategic Plan to Date in Attachment 1

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City used over \$2.8M - 100% of its HOME funds and 70% of its CDBG funds to support affordable housing programs. The City continued to support its housing rehabilitation programs assisting both low- and moderate-income homeowners and renters with over \$1.77M in HOME and CDBG funds in PY2017. CDBG funds in the amount of \$707,000 were granted to non-profit organizations to assist low- and moderate-income homeowners with emergency and minor home repairs, weatherization-related repairs, and accessibility improvements, and low and moderate-income renters with weatherization-related repairs and accessibility improvements.

The City is required by HUD to set aside 15% of its annual HOME allocation for Community Housing Development Organizations (CHDOs) and in PY2017, it budgeted close to 39% (or \$305,628) and spent 32% (\$248,695) of the annual allocation through the program year, including \$12,614 in CHDO operating costs. The additional funds came from unspent prior year funds and program income. Knoxville funds three CHDOs that develop and build new or rehabilitate existing affordable housing. Lastly, the City used \$81,012 in HOME funds to assist low- and moderate-income homebuyers with down payment and closing costs to purchase CHDO-developed housing.

The City applied for a Section 108 Loan Guarantee Program (CDBG) loan through HUD in September 2015 to assist in the redevelopment of the historic Farragut Hotel building in

Downtown Knoxville. Approval of the loan was received in April 2016 and \$2.9M was drawn down in PY16. Construction was completed and the new 165-room Hyatt Place opened in late December 2017. The \$2.9M loan was used to fill the gap in development costs and the project leveraged \$25 in private investment. The new 165-room Hyatt Place created 64 full time equivalent (FTE) jobs.

Approximately 11% (\$159,000) of PY2017 CDBG funds and 6% (\$129,072) of prior year CDBG funds were spent on strengthening economic development initiatives. The City funded Neighborhood Housing, Inc.’s Workforce Development program with \$113,000 in CDBG funds to provide job training and credentialing to 39 disadvantaged and at-risk adults up to 29 years of age. The City also used \$46,000 in PY2017-2018 CDBG funds to support design and technical assistance services to 13 businesses/organizations in redevelopment areas. The City’s Commercial Façade Improvement program assisted 2 commercial property owners in making improvements to blighted, vacant or underutilized buildings in redevelopment areas and is having a significant impact in spurring growth in these areas. The owners received a forgivable loan of up to \$50,000 per building which is matched with private funds. This program is a benefit to neighborhoods by providing new or improved services in and around the redevelopment areas, as well as an economic development improvement by providing new or expanded operations (retaining and/or creating new jobs). The City also maintained 83 blighted properties in redevelopment areas, saving them for future development.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	159	4	0
Black or African American	141	7	0
Asian	5	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	309	12	0
Hispanic	3	0	0
Not Hispanic	306	12	0

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City served a total of 306 households with CDBG funds: 157 White, non Hispanic households, 1 White, Hispanic household, 137 Black or African American, non Hispanic households, 2 Black or African American, Hispanic households, 5 Asian, non Hispanic households, and 4 households who identify as Black or African American and White, non Hispanic. A total of 12 households were served with HOME funds: 4 White, non Hispanic households, 7 Black or African American, non Hispanic households and 1 household identifying as “other multi-racial, non-Hispanic.”

Please note: The term “household” is substituted for “families” in this section of the CAPER, as this chart includes both single individual households and households made up of more than one family member; 2) The total in the table includes four households who identify as Black/African American and White, non-Hispanic who were served with a CDBG-funded program and one household of “other multi-racial, non-Hispanic” who were served with a HOME-funded program; and 3) Housing Rehabilitation recipients, in most cases, received some CDBG, but mostly HOME funds (those households were counted under HOME).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,006,550	1,883,960
HOME	HOME	1,809,493	1,455,175
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 2 - Resources Made Available

Narrative

The City of Knoxville had CDBG resources of \$2,006,550 in PY2017: an allocation of \$1,390,976 in CDBG funds from the US Department of Housing and Urban Development (HUD), CDBG program income in the amount of \$184,374, and \$431,200 in CDBG that was left unspent from prior years. The City had total HOME resources of \$1,809,493 in PY2017: an allocation of \$776,257 in HOME Investment Partnership funds from HUD, \$726,527 in HOME program income, and \$306,709 in HOME unspent funds from prior years. The City received \$0 in ESG funds (direct HUD allocation) for the program year.

The City spent \$1,883,960 in CDBG funds and \$1,455,175 in HOME funds through the program year. CDBG funds supported housing rehabilitation activities for low and moderate income homeowner and renter households (70% of CDBG funds spent), economic development activities including acquiring and maintaining blighted properties for redevelopment and commercial façade improvement (15%), and program administration (15%) during the program year. CDBG Section 108 Loan Guarantee funds supported the renovation of the Farragut Hotel that created 64 FTE or full-time equivalent jobs. HOME funds supported owner-occupied and rental housing rehabilitation for LMI households (59%), CHDO-developed owner-occupied housing for LMI households (17% of HOME funds spent), new rental housing development (9%), down payment assistance for low- and moderate-income purchasers of CHDO-developed housing (6%) and program administration (9%) during the program year. Any CDBG and HOME funds remaining to be spent are either still committed to projects that have not completed or are budgeted to program year 2018 activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Knoxville	100	100	Geographic Target Area 1

Table 3 – Identify the geographic distribution and location of investments

Narrative

Of the \$2.7M in CDBG and HOME funds spent during PY2017 on affordable housing activities – owner occupied housing rehabilitation (including emergency, minor home and weatherization-related repairs and accessibility modifications), rental housing rehabilitation (including weatherization-related repairs and accessibility modifications), new owner-occupied and rental housing development and construction, down payment assistance to CHDO-developed homes, and housing administration, of the total, approximately: 61% was spent in census tracts where Knoxville’s lowest income families reside; 35% was spent in census tracts where the highest rates of housing with physical and financial conditions exist (older housing stock and cost-burdened households); 28% was spent in census tracts where the highest population living below the poverty level reside; and 18% benefitted households living in high priority areas. High priority areas are census tracts where there’s an overlap of low rates of opportunity (as indicated by: high rates of low income and poverty, high rate of use of public assistance, lack of living wage jobs, high unemployment, high housing and transportation costs as relative to income, high free- and reduced-lunch eligibility, low education attainment, low college enrollment), low rates of accessibility (as indicated by lack of use or presence of physical

activity centers, active transportation, public transit, vehicle availability, retail food availability, healthy food for children) and high rates of vulnerability (as indicated by high rates of vulnerable populations such as people with disabilities, children, seniors and single parents, individuals with Limited English Proficiency (LEP), and racial and ethnic minorities). See a chart in Attachment 1 showing CDBG and HOME expenditures by census tract and maps showing census tract conditions. The chart also shows where HUD funds were spent on rental rehabilitation and new development, and where ARDF (local funds for new affordable rental development) were spent.

The City has several redevelopment areas that are part of a larger investment that the City has been participating in for years, with multiple funding sources and partners, such as Knoxville's Community Development Corporation (KCDC). These are areas that have a larger share of low income households/high concentration of poverty, a larger share of substandard and aging housing stock, lack of services and amenities, and blighted conditions. These conditions often overlap resulting in low opportunity, low accessibility, and high vulnerability of its residents. In the Lonsdale and the Five Points communities, for example, the City is supporting KCDC's efforts by committing local general funds as well as with its use of CDBG and HOME resources for housing rehabilitation. The City is also working to acquire and maintain blighted properties in these areas for future development potential for the communities. The City spent local general funds and about 15% of its CDBG funds to support economic development initiatives in redevelopment areas that are located within or adjacent to low- and moderate-income areas. The Commercial Façade Improvement program supports the renovation of blighted buildings into viable businesses in redevelopment areas. The Workforce Development program targeted disadvantaged and at-risk adults, up to 29 years old, in certain census tracts in Knoxville's inner city neighborhoods surrounding West, Austin East and Fulton High Schools for job training and employment opportunities. The CDBG Section 108 Loan Guarantee funds supported the creation of new jobs downtown.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Homeowners receiving owner-occupied housing rehabilitation through the City's Community Development Department program paid back \$843,822.17 in loan payments and interest, funding more loans for LMI homeowners and affordable rental housing owners/developers and supporting grants to LMI households for emergency, minor home and weatherization-related repairs through the CAC. CAC leveraged \$290,717 in other funds through the East Tennessee Foundation, the East Tennessee Development District, and the Knoxville Utilities Board (KUB) to support home repairs and weatherization/energy efficiency upgrades to housing occupied by LMI homeowners and renters. Neighborhood Housing, Inc. (NHI) contributed \$91,975 in local funds and volunteer labor from several area churches to leverage CDBG from for minor home repairs and accessibility improvements for LMI homeowners and renters. Leveraged HOME funds for the program year include: \$699,902 from CHDO homebuyers and \$502,786 in contributions from CHDO housing developers. The City of Knoxville has also pledged a total of about \$13M in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing in the Five Points revitalization area (\$8.7M in local dollars has been invested to date). Finally, the City contributed \$570,000 (of \$840,000 committed) in local funds through the Affordable Rental Development Fund.

The City's Commercial Façade Improvement program leveraged \$828,982 in local, private funds from property owners/commercial property developers. The City now supports this program with local funds – about \$500,000 per year. The NHI Workforce Development program leveraged \$242,329 in a US Dept. of Labor Youth Build grant, cash and in-kind donations. The developers of the Farragut Hotel contributed \$25M towards the rehabilitation of the hotel (providing 64 full-time equivalent jobs). The East Tennessee Community Design Center contributed \$9,360 in state/local funds to support their design and technical assistance program.

The City contributed \$765,657 in local, general funds to agencies providing: homelessness prevention/case management, rapid re-housing, emergency shelter, transitional and permanent housing essential services, workforce development, Coordinated Entry System and Homeless Management Information System (HMIS) support. The State of Tennessee, through the Tennessee Housing Development Agency (THDA), contributed \$186,881 of its HUD ESG funds for: rapid re-housing and emergency dental services. These funding sources were reported to have also leveraged more than an additional \$964,000 in other funding.

The City now supports the acquisition of blighted properties with local funds. An inventory of City-owned properties is attached (see attachments). Many of the properties were blighted properties within the Lonsdale Redevelopment area and will be redeveloped to enhance the neighborhood. Other properties will be sold as part of the City's Homemaker program.

The City had four HOME match contributions during the program year, totaling \$72,340.50 (see table below). Leveraged HOME funds for PY2017 include: \$699,902 from CHDO homebuyers and \$502,786 in contributions from CHDO housing developers.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	176,238
2. Match contributed during current Federal fiscal year	72,340
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	248,578
4. Match liability for current Federal fiscal year	140,212
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	108,366

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1523 Minnetonka	05/05/2018	0	2,500	0	0	0	0	2,500
2000 Seminole	08/17/2017	57,160	0	0	0	0	0	57,160
2609 Chillicothe	07/01/2017	0	7,420	0	0	0	0	7,420

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2610 N. Cherry	05/24/2018	1,000	0	0	0	0	0	1,000
2705 Copeland	07/15/2017	0	4,260	0	0	0	0	4,260

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
365,548	726,527	377,563	0	714,512

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	520,433	0	0	111,592	0	408,841
Number	11	0	0	2	0	9

Sub-Contracts						
Number	4	0	0	0	0	4
Dollar Amount	84,196	0	0	0	0	84,196
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	520,433	0	520,433			
Number	11	0	11			
Sub-Contracts						
Number	4	0	4			
Dollar Amount	84,196	0	84,196			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	9	0	0	3	0	6
Dollar Amount	21,058	0	0	4,650	0	16,408

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	6	30,478

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	222	202
Number of Special-Needs households to be provided affordable housing units	13	16
Total	235	218

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	7	6
Number of households supported through Rehab of Existing Units	228	212
Number of households supported through Acquisition of Existing Units	0	0
Total	235	218

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The difference between the goal and actual number of non-homeless households to be provided affordable housing units is due to a subrecipient not serving as many renter households as planned. The difference between the goal and actual number of special needs households assisted with affordable housing is because a subrecipient served an additional 3 households with accessibility improvements, and 4 households received both accessibility services and minor home repair (these households were not counted twice). The difference between the goal (7) and the actual number of production of new units (6) is that 5 new owner-occupied units were completed during the program year, one was sold this year that was completed last year, and 5 were still in various stages of completion at year’s end.

Discuss how these outcomes will impact future annual action plans.

The City will be more involved with capacity-building with its subrecipient partners, specifically with the high priority need of rehabilitation of rental housing units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	105	3
Low-income	60	4
Moderate-income	41	5
Total	206	12

Table 12 – Number of Households Served

Narrative Information

Please note: 1) The above information is based on numbers of households, not individual persons, 2) Owner Occupied Housing Rehabilitation and Rental Housing Rehabilitation using both CDBG and HOME funds were counted under HOME totals, and 3) CHDO-developed units that were not sold have not yet benefited a household.

Income is defined by the annual household income, adjusted for family size, and as a percentage of the median area income for the MSA.

CDBG funds were used to fund two non-profit, housing providers/subrecipients in program year 2017: the Knoxville-Knox County Community Action Committee (CAC) and Neighborhood Housing, Inc. (NHI). CAC served 70 extremely low-income households, 50 low-income households, and 34 moderate-

income households. NHI served 35 extremely low-income, 10 low-income and 7 moderate-income households. HOME funds were used to fund four different programs in program year 2017-2018: Owner Occupied Rehabilitation, Rental Housing Rehabilitation, Down Payment Assistance, and CHDO new housing construction programs. The Owner Occupied Housing Rehabilitation program served 2 extremely low-income households, 1 low-income households, and 3 moderate-income households. The Rental Housing Rehabilitation program did not have units completed. The Down Payment Assistance program assisted 1 extremely low-income household, 3 low-income households, and 2 moderate-income households – all purchasers of CHDO-developed housing. One of the City's CHDOs developed an additional unit that been completed the previous year, but was sold in the current program year.

During the program year, the City allocated \$2M of local, general funds to support development of new affordable rental housing for low income households. Three projects with a total of 194 units were funded during PY2017-2018, one of which was completed during the year. All units are targeted to households earning 80% AMI or less and the City is restricting 37 units to households earning 50% AMI or less. Two of the projects will have units with project-based assistance and the third project will be leased to veterans with VASH vouchers. Four additional rental developments with a total of 363 units planned have applied for funding also. The City anticipates that it will be able to meet the funding requests because the Mayor and City Council allocated \$2.5M to support affordable housing in PY2018-2019. HOME funds will also be committed to all or some of the four projects, as well.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While the City of Knoxville no longer receives a direct allocation of Emergency Solutions Grant (ESG) funds from HUD, it remains committed to supporting efforts to reduce and end homelessness. Since PY2014, the City has had a partnership agreement with the Tennessee Housing Development Agency (THDA) to utilize a portion of the state's Emergency Solutions Grant (ESG) funds. To-date, THDA has contributed \$638,241 (\$198,875 in PY2017-2018). During PY2017, THDA funded rapid re-housing and emergency dental services activities.

The City also has supported homeless initiatives, including emergency and transitional housing and services, as well since 2014 – contributing \$529,500 in local funds to-date (committing \$143,000 in PY2017-2018). The Knoxville-Knox County Homeless Coalition convenes an interagency working group to coordinate efforts and resources to work with particularly challenging cases in order to get them off the streets, into permanent housing and connected with appropriate resources. Street outreach programs are provided through CAC Homeward Bound, Helen Ross McNabb Center's PATH Program and Sex Worker Diversion Program, CONNECT Ministries, Positively Living and VMC Street Outreach.

The Helen Ross McNabb Center 'Cooperative Agreement to Benefit Homeless Individuals' (CABHI) Program seeks to reduce homelessness among veterans and/or individuals with severe and persistent mental illness. The CABHI Program provides outreach, case management, assistance finding employment and applying for disability benefits, as well as ongoing peer support.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City, using local, general funds awarded grants to four agencies providing emergency shelter and essential services during PY2017: the Young Women's Christian Association (YWCA), the Salvation Army, Catholic Charities Samaritan Place, and Volunteer Ministry Center (VMC). Each of the first three agencies provided residential services and the VMC provided day shelter and services. Each agency also provided case management, counseling, life skills workshops, educational training, job referrals and networking for housing opportunities. During the program year: the YWCA's Transitional Housing Program provided housing and services to 153 women; Salvation Army's Joy Baker Center provided housing and services to 160 women

and children; and Catholic Charities' Samaritan Place provided housing and services to 124 senior citizens experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Using local, general fund dollars, the City awarded funds for case management services to the VMC, Knoxville Leadership Foundation, and CAC to provide homelessness prevention activities at Minvilla Manor (a Permanent Supportive Housing residential complex which houses 57 at-risk individuals), Flenniken Landing (PSH that houses 48 at-risk individuals), and 219 at-risk individuals living in KCDC housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City used ESG set-aside funds from THDA via subrecipient agreements with CAC's Homeward Bound Program to implement rapid re-housing activities and VMC to implement emergency shelter activities and rapid re-housing activities.

Rapid re-housing activities focused on shortening the duration of homelessness, gaining access to appropriate, affordable permanent housing, and gaining access to appropriate services and resources that help individuals, families, youth and veterans become stabilized in permanent housing. During the PY2017, CAC provided rapid re-housing services to 264 households, comprising 458 individuals. VMC provided rapid re-housing services to 44 households, comprising 69 individuals. VMC also provided dental services and oral care education to 97 people experiencing homelessness.

Programs are focused in particular on individuals and families experiencing chronic homelessness, as well as veterans. For rapid re-housing programs, 'time to housing' fluctuated during the year and ended below last year's level, now at 57 days. Emergency Shelter Programs also fluctuated somewhat, ending with the 'time to exit' at 30 days, up slightly from 23 days

year previous. Transitional housing ‘time to exit’ was at 142 days, 108 days in the fourth quarter last year. Fourth quarter long-term retention in permanent housing programs stood at an average length of stay of 1,095 days, increasing from 990 days reported in the fourth quarter of the previous year.

The lack of sufficient affordable housing stock continues to be a significant barrier to reducing ‘time to housing’ and ending homelessness. The City is working to address this need through its Rental Housing Rehabilitation program, its CHDO-developed rental housing, and through the development of new affordable rental housing units. Home Source East Tennessee has 44 units of affordable rental housing in the pipeline at the Village at Holston Court (6 units should be completed in early 2019 and the remainder will be under construction beginning in 2019). The City provided \$2 million in local ARDF funds in PY2017 (of which \$840,000 have been approved by council, and \$570,000 expended) to assist with the development of new affordable rental housing, resulting in about 206 new units currently in the development pipeline. The City of Knoxville has also pledged a total of about \$13M in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing in the Five Points revitalization area (\$8.7M in local dollars has been invested to date).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Knoxville's Community Development Corporation (KCDC) is the City of Knoxville and Knox County public housing authority. Currently KCDC's affordable housing portfolio includes 3,525 affordable housing units [includes Low-Income Public Housing (LIPH), Project-Based Rental Assistance (PBRA), and PBRA-Tax Credit], 3,958 Housing Choice Vouchers, and 82 Mod-Rehab units. Over the years, the agency has primarily used Capital Fund Program and Replacement Housing Fund grants to improve or replace deteriorated housing; these funds are limited, and they decline from year to year, leaving KCDC and agencies like it in a bind as far as future capital improvements are concerned.

Due to the decline in funding over the last decade, KCDC has had to more creatively approach the capital needs of its properties by taking advantage of programs such as the Rental Assistance Demonstration (RAD) which allows for the conversion of Public Housing units to Project Based Rental Assistance (PBRA). With this conversion KCDC has the ability to utilize mixed finance products including Low Income Housing Tax Credits (LIHTC) and various financing options to improve the properties and make needed capital improvements.

In October 2017, KCDC began the conversion of three of our large family-style LIPH properties to PBRA/LIHTC properties in combination with 4% LIHTC/bond deals; these conversions included extensive renovation of 705 units over three properties. Properties affected included Lonsdale Homes, North Ridge Crossing, and The Vista at Summit Hill. As of June 1, 2018, approximately 70% of the rehab planned for these properties was completed. KCDC expects for the work to be fully complete for Lonsdale Homes and The Vista at Summit Hill by calendar-year end. North Ridge Crossing should complete its rehab of units shortly after the first of the year, in 2019.

The Verandas, a 42 unit elderly property in South Knoxville, and the Five Points Multiplexes, 17 family units, were successfully converted to the PBRA program beginning January 1, 2018. Rehab at these sites was considerably less extensive and required no relocation.

The Five Points neighborhood development project has also continued over the last year. The Residences at Five Points were completed and fully rented by the end of July, 2017, adding 80 units of newly constructed housing. Additional new construction began on Five Points Phase 2, adding 84 family units; this was completed in June 2018 and fully leased. An additional 80 units are planned for completion this year during phase 3 of the project. Phase 4 has been awarded funding using Low Income Tax Credits and will begin construction within the next few months. The City of Knoxville has been very supportive in the planning, as well as financially, in regards

to this development project.

In the spring of 2018, KCDC applied for and was granted \$4.5 million from HUD via an Emergency Grant which allows for addressing some moisture management and mold concerns in the older section of our Western Heights property. KCDC anticipates spending an additional \$2 million for a total of 6.5 million in needed rehab work. Western Heights is comprised of 440 total units. KCDC anticipates eventually converting Western Heights under the RAD PBRA Demonstration, as well. However, this is approximately 18 to 24 months out.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents participate and provide feedback related to KCDC's planning and implementation of projects through the Knoxville Tenant Council, site-based resident associations and the Section 8 Advisory Board. Low-income Public Housing Residents who are not working, participating in economic self-sufficiency programs, or are not elderly or disabled perform required community service monthly in order to contribute to their neighborhoods. The Section 8 Office offers a Homeownership Program to qualifying voucher holders, as well. During the past 12 months, 90 participants have been on Home Ownership Vouchers. Closings on newly purchased homes in the program totaled ten during the last year. A total of 19 individuals are actively working toward home purchase through the Homeownership Program.

Actions taken to provide assistance to troubled PHAs

KCDC is not designated a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has undertaken the actions described in the 2015-2019 Strategic Plan and PY2017 Action Plan, as described above, including marketing an increasing number of parcels through the Homemaker Program, correcting obstacles before sale to developers, acquiring abandoned property and clearing titles, and offering subsidies to facilitate affordable development. The City is undertaking a complete overhaul of its zoning codes, called *ReCode Knoxville*, beginning in PY2017.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Comments received during the public comment period for preparation of the PY2017 Action Plan included: support for affordable rental housing development; requests for consideration of the shelter and housing needs of homeless and precariously-housed residents on the sexual offender registry, as well as for the job needs of that specific population; the impact of the shortage of subsidized rental housing on refugees and undocumented residents; the shortage of affordable rental housing on bus lines and near amenities (including grocery stores) and the impact on families; and the necessity of repair work on mobile homes to house people who don't have other housing options. There are many obstacles in meeting all of the underserved affordable housing needs in Knoxville. The lack of sufficient financial resources, the wide variety of needs (particularly in inner city neighborhoods), the difficulty that certain populations in the community face (sex-offenders and undocumented residents are two examples) with finding affordable housing resources for which they are eligible, and difficulty in coordinating public, private, and nonprofit efforts make service provision and revitalization efforts a challenge for all involved. The City also recognizes the need for an increase in affordable rental housing to house the lowest income households and developed goals to address how CDBG and HOME funds may be used to assist with housing rehabilitation, weatherization-related repairs, and accessibility modifications.

During PY2017, the City supported private developers of affordable housing by assisting with documentation required by the State of Tennessee for tax credits through THDA and contributed \$323,000 of local funds to the East Tennessee Foundation's Affordable Housing Trust Fund to support affordable housing goals (including rental housing rehabilitation) in the city of Knoxville. The City of Knoxville also created its own Affordable Housing Fund, at the end of PY2016 with \$2M initial funding for the development of new affordable rental housing. The

Affordable Rental Development Fund (ARDF) received applications from non-profit and for profit developers during the program year. Currently, two projects have been completed totaling 34 units of affordable housing and one project totaling 172 units is under construction. Projects in the pipeline at various stages in the planning process total 363 units of new affordable housing. The ARDF was funded for PY2018 at \$2.5 million.

The City also supported the development of new affordable housing by assisting KCDC, the public housing authority, during the program year. KCDC is focusing on the revitalization of the Five Points neighborhood which includes the Walter P. Taylor Homes public housing development. Previous phases of this plan included construction of 20 units of elderly housing and 17 family units on in-fill lots in addition to the development of 85 units of elderly housing at the Residences at Eastport. Funded with low-income housing tax-credits, Phase 1 on the Walter P. Taylor Homes site included 90 units of elderly/disabled housing and was completed in 2016. Phase 2, 84 new family units, was completed in 2018. Phase 3 is underway and will include 80 units of housing for families. Tax Credit funding for Phase 4, the final phase, has been allocated and will have 82 units of family housing. The City of Knoxville has allocated \$13,033,080 of local dollars on the revitalization since 2010. The City's funds have been used for hazardous material abatement and demolition and infrastructure improvements and amenities such as new utilities, streets, sidewalks, lighting, landscaping green space and play areas.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City performs risk assessments for its housing rehabilitation projects and Homemaker program properties, as necessary, with four staff who have been licensed by the State of Tennessee and certified by the US Environmental Protection Agency to perform lead-based paint inspections and risk assessments. Each staff person participates in on-going training to keep their licenses up to date. The City and CAC both own an XRF analyzer, which receives maintenance according to the required schedule and its use is documented according to State requirements. If scheduling conflicts arise, inspection and risk assessment services may be subcontracted to a qualified third party vendor.

In PY2017, the City inspected 54 housing units for lead-based paint: 40 Rental Housing Rehabilitation projects; 12 Owner Occupied Housing Rehabilitation projects; and 2 for the Blighted Properties Redevelopment Program. The City performed lead mitigation work on 51 housing units, with all 51 achieving clearance status. All funds were provided in the form of a grant.

In December 2017, the City received an official grant close-out letter from HUD's Office of Lead

Hazard Control and Healthy Homes, successfully bringing to close the 2013 HUD Lead Hazard Control Grant. Throughout the four year period of performance, the City and its partners were able to provide lead-based paint inspections and risk assessment services on 243 dwelling units, lead hazard remediation measures on 200 units, and provided lead-based paint remediation and safe work practices training to 124 local residents. With supplemental grant funds, the City was able to provide healthy homes inspections and remediation measures in 100 income qualified dwelling units. A new grant application for the 2018 funding cycle has been submitted to HUD, requesting \$3.6 million for lead-hazard control and healthy homes measures.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Economic development initiatives such as NHI's Workforce Development program (resulting in 39 adults trained, who are also Section 3 residents), one new business opened and one business revitalized in a redevelopment area (8 jobs created, 7 jobs retained) through the Commercial Façade Improvement program, and the 64 new, FTE (full-time equivalent jobs) when the Farragut Hotel/Hyatt Place opened in late December 2017 – all help in providing higher income opportunities for individuals and families at poverty-level. Construction work through these programs created 12 new Section 3 full-time jobs, 10 of which were filled by Section 3 residents and a total of \$1,152,306 (98%) of \$1,174,677 was spent on 45 Section 3 businesses and contractors.

For those who are unable to work or are underemployed, the City carried out the actions described in this document and the PY2015-2019 Consolidated Plan to positively impact and reduce the number of poverty-level families. Over \$500,000 (28%) of total HUD funds spent on housing, plus an additional \$90,000 of ARDF funds were spent in census tracts where there is a high concentration of families with household incomes below poverty-level (see Attachment 1). In addition to these activities, City of Knoxville general funds and a set aside of State of Tennessee ESG funds were used to provide homelessness prevention and rapid re-housing services to families that are the most vulnerable and lowest-income. The City of Knoxville has also pledged a total of about \$13M in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing in the Five Points revitalization area (\$8.7M in local dollars has been invested to date).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Office on Homelessness staffs the quarterly meetings of the Mayor's Roundtable on Homelessness. Department staff also participate in the coordinating bodies for several agencies that perform community development activities, including Knoxville-Knox County Homeless Coalition, Affordable Housing Trust Fund Advisory Board, Equality Coalition for Housing

Opportunity, and the Martin Luther King Jr. Commemoration Commission. Staff also serve on or provide information to task forces related to neighborhood revitalization, such as the Chronic Problem Properties Committee, Abandoned, Blighted and Vacant (ABV) Properties Committee, the Better Building Board and Blighted Properties Redevelopment Program loan review committee, Affordable Housing Trust Fund, East Tennessee Community Design Center Board, and Broadway Corridor Task Force.

During PY2010, the City of Knoxville Community Development Department on behalf of a consortium of partners, applied for and received a Sustainable Communities Regional Planning Grant (SCRPG). The City served as the grantee and fiscal agent for this five county regional planning initiative which includes local governments, agencies and citizens in the development of a plan for sustainable growth in the region. This was the first time such a large scale, coordinated planning effort had been implemented in the East Tennessee Region. The final plan was completed in early 2014. East Tennessee Quality Growth continues to serve as the Regional Convening Organization focused on sustainable, equitable growth.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Office on Homelessness staffs and coordinates the Mayor's Roundtable on Homelessness, a quarterly meeting of housing and service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD has required cities and public housing authorities receiving federal funds for housing and community development to Affirmatively Further Fair Housing (AFFH) since the inception of the Fair Housing Act in 1968. The City annually reviews impediments identified in the 2005 and 2010 Analysis of Fair Housing Impediments studies. Issues focused on education and awareness; patterns of housing practitioners; race, class and ethnicity discrimination in rental and home purchasing; and lastly, the need for accessible and affordable housing opportunities. The City of Knoxville's current Strategic Plan incorporated information from the Plan East Tennessee Equity Profile, also known as the PlanET Fair Housing and Equity Assessment (FHEA), completed in 2014. The City remains committed to affirmatively furthering fair housing, understanding disparities in opportunity, and promoting equity. The City intends to conduct an Analysis of Impediments in 2019, in conjunction with its next Strategic Plan.

The City implements fair housing and equal opportunity programming in compliance with civil rights regulations and guidelines. The two major goals include Affirmatively Furthering Fair

Housing with a focus on inclusion and achieving parity and analyzing Knoxville's housing posture, and identifying actions and strategies that impact equal housing opportunities. These goals were carried out by providing outreach activities which educated citizens, agencies and advocacy groups on their Fair Housing rights and responsibilities and training and assisting housing, lending, insurance and human/social service organizations in adhering to the fair housing act and the implementation of housing equality initiatives. Fair Housing displays/exhibits were set-up as well as presentations made at 50 civic, social, community, advocacy and professional-based events in the community, reaching over 9,000 citizens. Fair Housing posters are on display in the City's Community Development Department, and the federal equal housing opportunity logo is placed on printed materials. Staff worked with various housing practitioners (lenders, apartment owners, realtors, insurance agencies and landlords) in promoting fair housing and the placement of the logo on materials. The City received 49 inquiries from citizens regarding fair housing rights. The City made referrals for tenant/landlord matters to Legal Aid of East Tennessee who processed and resolved 198 tenant/landlord disputes. The City also made referrals for fair housing discrimination complaints to the Tennessee Human Rights Commission (THRC) which administers the Fair Housing Assistance Program. THRC accepted and investigated 11 fair housing cases. The City's fair housing brochures, fact sheets, posters, display information, and website explain the Fair Housing Act and the importance of housing equality, and also provide an overview of the seven protected classes. Several materials are translated in Spanish. The City co-sponsored fair housing training for the Knoxville Area Association of Realtors and the Apartments Association of Greater Knoxville. The City cosponsored the Knoxville Area Fair Housing and Equal Opportunity Conference with the Equality Coalition for Housing Opportunities which was attended by civic groups, advocacy organizations and housing practitioners. Knox County Schools' Social Studies Curriculum strengthened reference to civil rights milestones. Fair housing materials were provided to teachers to supplement the American History, Civics, Sociology and American Government curriculum.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department Director and Administrator oversee the planning and budgeting process to ensure that the projects developed are consistent with grant requirements. This planning process also ensures that each funded project is consistent with the 2015-2019 Consolidated Plan and makes progress toward identified community development objectives. City Community Development staff work with and maintain relationships with the Metropolitan Planning Commission (MPC) that manages comprehensive long range planning for the city of Knoxville.

All subgrantee projects are assigned to a Project Specialist for oversight, monitoring, and technical assistance. The Section Manager drafts contracts with input from the subgrantee and Project Specialist. The City Law Department finalizes the contracts in order to ensure compliance with applicable laws and regulations. Subgrantees submit quarterly progress reports and a completion report. Reports are reviewed by the Project Specialist to ensure contract compliance. Funds are typically provided to subgrantees on a reimbursement basis. Reimbursement requests are submitted to the City on a quarterly or as-needed basis, and contain supporting documentation for all expenses for which reimbursement is requested. Requests are reviewed, revised (if necessary), and approved by the Project Specialist, then reviewed and approved by the Section Manager. The Finance Specialist prepares a check request, which is approved by the Section Manager and Director prior to submission to the City Finance Department. Subgrantee monitoring is performed on an informal basis through telephone, email, and periodic meetings between City and subgrantee staff. Formal monitoring is performed on an annual basis (except in the case of low risk subgrantees or projects). Formal monitoring is conducted by the Project Specialist and Section Manager at the subgrantee's office, and includes review of agency policies, procedures, financial records, and project documentation. A written report is issued following a formal monitoring session, and any findings or concerns that require subgrantee action are followed up on by both the subgrantee and City staff.

For City housing activities, applications for assistance are analyzed by Housing Finance Supervisor and the Housing Manager for compliance with program guidelines. Housing Rehabilitation Specialists provide detailed specifications for ensuring that the activity meets Neighborhood Housing Standards and cost estimates to ensure that construction bids are

reasonable and allowable. During the construction process, all activities are monitored by Housing Rehabilitation Specialists for compliance. The Housing Construction Manager reviews, approves work and activities during each step of the rehabilitation process. The Director periodically conducts in-house monitoring. Payment for contractor and other housing activity expenses are processed by the Housing Finance Supervisor, Housing Manager, and approved by the Director prior to payment.

The Administrator and Administrative Technician oversee the Department's overall expenditures and financial status, and assists the Director in drawing funds from HUD on a regular basis. Special regulatory requirements are addressed by several staff members. The environmental review process is overseen by the Director, who has been delegated this authority by the Mayor. For projects requiring procurement and federal labor standards compliance, the assigned project monitor provides technical assistance to the agency performing the project, oversees the bid process, works with contractors, and reviews certified payroll.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice was published in the Knoxville News Sentinel on Saturday, September 8, 2018. The draft of the PY2017 CAPER was available for public comment for 15 days, from September 10 to September 24, 2018. A link to the draft CAPER appeared on the City's website, the City's Face Book page, and the notice was published in the City Office of Neighborhood's newsletter during this time. Please see Attachment 5. A hard copy of the PY2017 CAPER was available for review in the Community Development Department. Hard copies were also offered to those not having internet access.

There were no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The overall goal of HUD's community planning and development programs is to support viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The City of Knoxville's performance during the reporting period has been consistent with this overall HUD goal and with the objectives and priorities in the City's annual plan and the five year Consolidated Plan strategy. The City's activities for the reporting period improved housing conditions for owner-occupants and renters, created homeownership opportunities, assisted in the provision of housing and services to the homeless, eliminated blighting conditions, and enhanced or improved services, infrastructure and facilities in lower income neighborhoods.

The City has worked to build additional resources to accomplish its community development goals. The City applied for a Section 108 Loan Guarantee Program loan through HUD in September 2015 to assist in the redevelopment of the historic Farragut hotel building in Downtown Knoxville. Approval of the loan was received in April 2016 and \$2.9M was drawn down in PY2016. The \$2.9M loan (total project cost was almost \$28M) was used to fill the gap in development costs and upon completion (late December 2017), the 165-room Hyatt Place created 64 FTE, full time equivalent jobs.

During the PY2017, the City of Knoxville contributed a substantial amount of its own local, general funds to the Community Development budget. Most significantly, the City allocated \$2M to the Affordable Rental Development Fund (ARDF) to support the development of new, affordable rental housing. Since the City's direct allocation of ESG funds from HUD were discontinued in PY2014, the City increased its commitment to the provision of services to the homeless by contributing over \$500,000 in local general funds. These funds were spent on emergency shelter and services, transitional housing and services, homelessness prevention, rapid re-housing and HMIS services. The City has also contributed over \$500,000 per year to the improvement of commercial facades in redevelopment areas, contributing to job creation and retention. The City continues to support with local funds the acquisition of blighted, vacant property in neighborhoods and provide basic maintenance through the Homemakers program. The City of Knoxville has also pledged a total of about \$13M in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing in the Five Points revitalization area (\$8.7M in local dollars has been invested to date).

A \$2.5M grant from HUD's Office of Healthy Homes and Lead Hazard Control was also secured

at the end of PY2012/beginning of PY2013 and supplemented CDBG and HOME funds spent on minor and major home rehabilitation. The grant period was extended through the end of PY2016. The City is reapplying for these funds in PY2018. The City continues to fund an Affordable Housing Trust Fund with local tax revenues which is a flexible funding source that helps to increase the supply of affordable housing in the region.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City performed the following on-site inspections:

1. 4206-4211 Red Valley Way on 10/16/17, 6 units. Deficiencies: one broken window, one door lock failure, carpet needed to be re-stretched on one room, on bathroom door needed to be rehung, one unit was over-charging rent by \$6/month. Status: All corrected, overpaid rent was refunded to tenant and monthly amount reduced.
2. 308 Shasta on 6/6/18, 1 unit. Deficiencies: small siding repair, weather strip rear door. Status: All corrected.
3. 228 Douglas Ave on 5/16/18, 1 unit. Deficiencies: smoke detector needed battery, foundation has flaking paint, exterior light at side entry has exposed bulb with no cover. Status: All corrected.
4. 2403 E. 5th Ave. on 6/13/18, 2 units. Deficiencies: None.
5. 1546 Ohio Ave. on 6/6/18, 2 units. Deficiencies: water flow around house needs to be diverted, interior chipping paint, weather stripping, sheathing on rear roof needs repaired and shingles replaced, soft floor in one bathroom, ceiling in one bath has possible leak, several doors and broken and have broken locks, vinyl has holes and cuts, exposed wiring in one bedroom and light needs to be replaced, smoke detectors are missing/hanging from ceiling, toilet in one bathroom is constantly running. Status: Landlord is dealing with difficult tenant situation – many deficiencies are a result of tenant damages. We have given the landlord until 10/19/18 to complete repairs.
6. 2808 Woodbine Ave. on 6/6/18, 1 unit. Deficiencies: holes in outside brick need to be patched, one interior door is damaged and hardware is missing, handrail to basement needs secured, hardwood on bathroom door missing, broken tile in bathroom and subfloor is showing. Status: Landlord is in the process of making repairs, will be complete by 9/1/18.
7. 4917 Jenkins Rd. on 6/28/18, 9 units. Deficiencies: missing dryer exhaust covers, inoperable

lights, damaged flooring, water heater failure, non-functioning smoke detectors, windows painted shut, damaged window screens, patio door doesn't lock, gypsum board patch needs texture and painting, carpet needs re-stretched, door casing trim damaged, missing weather stripping, water heater pan doesn't drain to outside, wall tile damaged, remove tenant installed side latches from windows, leaky faucet, bath cabinet damaged, kitchen countertop damaged. Status: Landlord will have repairs completed by 10/15/18.

Landlords are provided with a list of written deficiencies and given a reasonable amount of time to complete them. The properties are re-inspected upon completion. All tenant and rental data are also reviewed during inspections. All units were in compliance with HOME income and rent limits except for the rent for one apartment on Red Valley Way. This deficiency was corrected immediately.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

During the reporting period, the City had 4 HOME-assisted projects which contained more than 5 HOME-assisted units each. Prior to CHDO acquisition, 1 of the properties did not accept Section 8 certificates, now they are accepted. The others either accept tenant's rental assistance, receive project-based assistance, or have a written agreement with the City allowing preference to be given to certain underserved populations (homeless veterans, in this case) and lease to tenants from a waiting list. A majority of the tenants in the HOME-assisted units represent populations from protected classes – racial minority, households with children, the elderly and/or those with a disability. Vacancies are posted on each of the CHDOs' website, TNHousingSearch.org and flyers are posted at the local housing authority. The Knoxville Area Urban League is also notified of any vacancies. One CHDO also does outreach to social service agencies/local ministries during the year such as Knoxville CAC, the Salvation Army and Knox Area Rescue Mission.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

See Attachment 6 for IDIS Reports.

HOME program income is generated by HOME-funded housing rehabilitation and property acquisition projects. During the program year, a total of \$726,526.76 in HOME program income were receipted through HUD's Integrated Disbursement and Information System (IDIS) for eligible housing activities. HOME program income in the amount of \$377,563.16 was drawn during the program year: \$262,618.35 to fund six units of owner-occupied housing

rehabilitation (2 extremely low-income, 1 low-income and 3 moderate-income households); \$64,027 to fund four homebuyers with down payment assistance loans (1 extremely low-income, 1 low-income, and 2 moderate-income households); \$5,816.62 to two new affordable rental housing developments; and \$45,101.19 of HOME program income was sub granted to program administration (PA).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Promoting Affordable Housing is a high priority goal that includes the following objectives: 1) Support Energy Efficiency and Housing Rehabilitation; 2) Support the Development of Supportive Housing for Special Needs Populations and Independent Living for the Elderly; and 3) Support the Development of New, Affordable Housing Construction. The City addresses these objectives in its action plan through its Owner Occupied and Rental Housing Rehabilitation programs with CDBG and HOME funds, and through CDBG funds sub granted to CAC and NHI for emergency and minor home repairs. The City was also the grantee for \$15M in Tennessee Valley Authority (TVA) grant funds for the Knoxville Extreme Energy Makeover (KEEM) program from PY2015 through PY2016. The KEEM team was led by the Knoxville-Knox County Community Action Committee (CAC) in partnership with the City of Knoxville, Knoxville Utilities Board (KUB), and the Alliance to Save Energy. The project team applied for this funding to support the Smarter Cities Partnership, a coalition of more than 20 community organizations seeking to improve the quality, comfort and affordability of Knoxville homes through energy efficiency. Approximately \$8.9M was spent upgrading 755 homes in the two years of the program (the program ended in June 2017) to reduce their energy consumption and increase in-home comfort for low and moderate income homeowners and renters (including Section 8 housing). The average savings in per cent kiloWatt hours (%kWh) was 30% with over 6,217,232 kiloWatt hours (kWhs) saved over 1,511,633 total square feet. To support that work specifically, the City funded CAC with CDBG funds to ensure that needed non-weatherization repairs could be addressed so the house qualifies for the KEEM weatherization improvements. Although the KEEM program ended when the remaining TVA dollars were expended, CAC and KUB have continued the Round it Up program that continued through 2017-2018. The City funded the acquisition of property to Home Source East Tennessee, a CHDO, in PY2016-2017 to build 38 units of affordable rental housing at *the Village at Holston Courts*. Two state-funded group homes are being built for vulnerable, low income seniors that are under construction currently. Home Source expects to start construction of the apartments in 2019. The City also took an application from the Helen Ross McNabb Center for the development of 50 units of independent housing for low-income seniors that it intends to fund with ARDF Funds in PY2018-

2019. The City outlined in its action plan that it seeks to fund new special needs (including elderly populations) housing construction through its Rental Housing Rehabilitation program. The City supports CHDO-developed new affordable housing construction in its action plan. Local funds for the development of new, affordable rental housing have been allocated for the 2018 program year. The City of Knoxville has also pledged a total of about \$13M in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing in the Five Points revitalization area (\$8.7M in local dollars has been invested to date).

Attachment 1.

CR-05 – Goals and Outcomes

1. CR-05

Goals and Objectives	Priority Level	Federal Objectives
<p>Goal: Strengthen Neighborhoods <u>Objective:</u> Improve and promote Quality of Life in neighborhoods through programs to help eliminate blighted and vacant/underused properties through: 1. Acquisition and Resale of Blighted and Chronic Problem Properties, including Home Maker's and Model Block Programs; 2. Commercial Façade Program; and 3. Technical Assistance to Neighborhood Organizations.</p> <p><u>Objective:</u> Support the Quality, Up-Keep, and Affordability of Housing in Neighborhoods through: 1. Housing Rehabilitation (both owner-occupied and rental); 2. Emergency and Minor Home Repairs (inc. Accessibility Modifications); and 3. Energy Efficiency and Weatherization Programs.</p> <p><u>Objective:</u> Support Public Facilities - Neighborhood/Community Centers</p> <p><u>Objective:</u> Support Public Infrastructure - Street Improvements</p>	<p>High</p> <p>High</p> <p>Low</p> <p>Low</p>	<p>Create a Suitable Living Environment (SL)</p> <p>Provide Decent Housing (DH)</p> <p>SL</p> <p>SL</p>
<p>Goal: Promote Economic Development <u>Objective:</u> Support Job Creation and Small Business Loans through the Commercial Façade Program; Section 3 construction activities; and Section 108 Loans.</p> <p><u>Objective:</u> Support Minority- and Women- Owned Businesses through Section 3 construction activities.</p> <p><u>Objective:</u> Support Green Job Initiatives through Energy Efficiency Program.</p>	<p>High</p> <p>High</p> <p>High</p>	<p>Create Economic Opportunities (EO)</p> <p>EO</p> <p>EO</p>
<p>Goal: Reduce and End Homelessness <u>Objective:</u> Support Employment and Economic Stability through Case Management/Supportive Services Emphasizing Employment/Economic Stability.</p> <p><u>Objective:</u> Support Homelessness Prevention through: 1. Case Management and Supportive Services and 2. Affordable Housing programs (Housing Rehabilitation, Emergency and Minor Home Repairs, and Accessibility Modifications).</p> <p><u>Objective:</u> Support Case Management and Supportive Services, HMIS, Rapid Re-Housing, and Housing Counseling.</p> <p><u>Objective:</u> Support Emergency Shelter/Services and Transitional Housing/Services</p> <p><u>Objective:</u> Develop and Maintain Affordable Permanent Housing through: 1. New Affordable Housing Construction (inc. PSH and Special Needs Housing); 2. Housing Rehabilitation (both owner-occupied and rental); 3. Emergency and Minor Home Repairs (inc. Accessibility Modifications); and 4. Energy Efficiency Improvements/Weatherization.</p> <p><u>Objective:</u> Support Public Service (Health Services) Activities.</p>	<p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>Low</p>	<p>Create a Suitable Living Environment (SL)</p> <p>SL</p> <p>Provide Decent Housing (DH)</p> <p>SL</p> <p>SL</p> <p>Provide Decent Housing (DH)</p> <p>SL</p>
<p>Goal: Promote Affordable Housing <u>Objective:</u> Support Energy Efficiency and Housing Rehabilitation through: 1. Housing Rehabilitation (both owner-occupied and rental) 2. Emergency and Minor Home Repairs (inc. Accessibility Modifications); 3. Energy Efficiency/Weatherization Improvements (w/Round It Up program); and 4. Improving education for Lead Based Paint Screening and Abatement.</p> <p><u>Objective:</u> Support the Development of Supportive Housing for Special Needs populations and Independent Living for the Elderly.</p> <p><u>Objective:</u> Support Development of New Affordable Housing Construction through: 1. Partnering with Community Housing Development Organizations (CHDOs) and 2. Down Payment and Closing Cost Assistance to CHDO home buyers.</p>	<p>High</p> <p>High</p> <p>High</p>	<p>Provide Decent Housing (DH)</p> <p>DH</p> <p>DH</p>

2. CR-05: Table 1. Goals and Accomplishments

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Accessibility Modifications	Affordable Housing Non-Homeless Special Needs	CDBG: \$11,135	Homeowner Housing Rehabilitated	Household Housing Unit	30	30	100%	6	7	116.67%
Accessibility Modifications	Affordable Housing Non-Homeless Special Needs	CDBG: \$10,311	Rental Housing Rehabilitated	Household Housing Unit	20	25	125%	7	9	128%
Administration	Program Administration	CDBG: \$283,220/ HOME: \$130,876	Other	Other	0	0	0.00%	0	0	0.00%
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$23,267	Housing Code Enforcement/Fo reclosed Property Care	Household Housing Unit	400	263	65.75%	85	83	97.65%
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$0	Other	Other	13	8	62%	0	0	0.00%
Blighted Property Redevelopment	Affordable Housing	CDBG: \$0	Homeowner Housing Added	Household Housing Unit	40	0	0.00%	0	0	0/00%
Commercial Facade Improvement Program	Non-Housing Community Development	CDBG: \$105,805	Facade treatment/business building rehabilitation	Business	20	9	45%	3	2	66.67%

2. CR-05: Table 1. Goals and Accomplishments

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Commercial Facade Improvement Program	Non-Housing Community Development	CDBG: \$see above	Businesses assisted	Businesses Assisted	20	10	50%	3	2	66.67%
Design and Technical Assistance	Non-Housing Community Development	CDBG: \$46,000	Other	Other	60	40	66.67%	13	13	100%
Down payment and Closing Cost Assistance	Affordable Housing	HOME: \$81,012	Direct Financial Assistance to Homebuyers	Households Assisted	28	18	64.29%	7	6	85.71%
Emergency Home Repair	Affordable Housing	CDBG: \$331,491	Homeowner Housing Rehabilitated	Household Housing Unit	400	299	74.75%	76	77	101.32%
Energy Efficiency/Weatherization-related Repairs	Affordable Housing	CDBG: \$199,008	Homeowner Housing Rehabilitated	Household Housing Unit	225	145	64.44%	34	39	114.71%
Energy Efficiency/Weatherization-related Repairs	Affordable Housing	CDBG: \$38,191	Rental Housing Rehabilitated	Household Housing Unit	125	80	64.00%	60	38	63.33%
Future ESG Homeless Activities	Homeless Job Creation/Economic Development	ESG: \$	Other	Other	1	0	0.00%	0	0	0.00%
Minor Home Repair	Affordable Housing	CDBG: \$117,553	Homeowner Housing Rehabilitated	Household Housing Unit	150	98	65.33%	39	36	92.31%
New Affordable Housing Construction	Affordable Housing	HOME: \$248,695	Homeowner Housing Added	Household Housing Unit	22	18	81.82%	10	6	60%

2. CR-05: Table 1. Goals and Accomplishments

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Owner Occupied Housing Rehab/Habitat for Humanity	Affordable Housing	HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	34	0	0.00%	0	0	0.00%
Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$24,583 HOME: \$501,547	Homeowner Housing Rehabilitated	Household Housing Unit	75	39	52%	6	6	100%
Public Facility Improvement	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	0	0	0.00%
Public Facility Improvement	Non-Housing Community Development	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	120	179	149%	0	0	0.00%
Public Facility Improvement	Non-Housing Community Development	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0.00%

2. CR-05: Table 1. Goals and Accomplishments

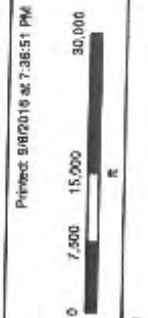
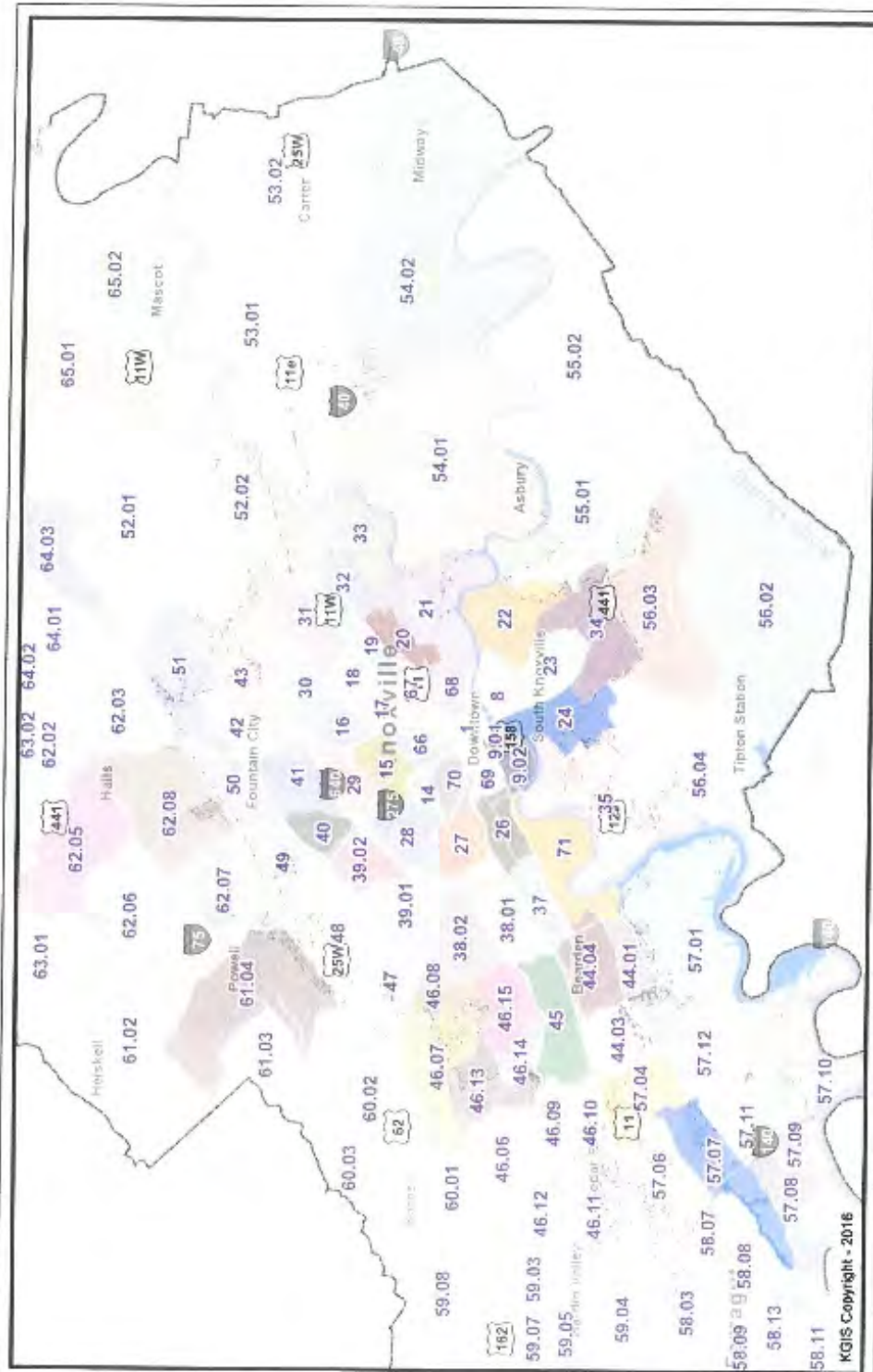
Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$113,000	Other	Other	40	78	195.00%	20	39	195.00%
Rental Housing Rehabilitation and Development	Affordable Housing	CDBG: \$187,024 HOME: \$493,045	Rental units rehabilitated	Household Housing Unit	20	16	80%	173	0	0.00%
Section 108 Loan Guarantee Program	Economic Development	CDBG: \$2.9M	Jobs created/retained	Jobs	83	64 FTE	100.00%	83	64 FTE	100.00%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Attachment 3.
**CR-15 – Resources and
Investments**

3. CR-15 Housing Expenditures by Census Tract

Census Tract	HUD Funds Spent	Low Income Families Map 2	Housing w/conditions Map 3	Income < Poverty Level Map 4	Overlap Priority Areas Map 5	HUD \$ Rental Rehab	HUD \$ New Rental Development	ARDF - New Rental Development - \$2M
Map 1	\$1,859,503	\$1,127,136 61%	\$647,239 35%	\$528,547 28%	\$332,293 18%	\$545,069 29%	\$135,000 7%	\$840,000 42%
30	\$444,901					\$395,169		
8	\$135,621	\$135,621	\$135,621	\$135,621			\$135,000	\$360,000
27	\$77,142	\$77,142	\$77,142		\$77,142			\$300,000
16.13								\$180,000
32	\$176,386	\$176,386	\$176,386			\$149,900		
15	\$114,604	\$114,604						
31	\$104,532							
21	\$104,532	\$104,532						
17	\$96,022	\$96,022						
16	\$94,385	\$94,385		\$94,385				
28	\$64,797	\$64,797	\$64,797	\$64,797	\$64,797			
20	\$48,528	\$48,528	\$48,528	\$48,528	\$48,528			
41	\$45,203							
19	\$43,387	\$43,387		\$43,387	\$43,387			
70	\$35,469	\$35,469	\$35,469	\$35,469				
48	\$32,297							
67	\$29,146	\$29,146	\$29,146	\$29,146	\$29,146			
29	\$24,533	\$24,533	\$24,533	\$24,533	\$24,533			
46.08	\$19,626	\$19,626						
68	\$18,133	\$18,133	\$18,133	\$18,133	\$18,133			
46.05	\$14,999							
14	\$13,812	\$13,812	\$13,812	\$13,812	\$13,812			
38.01	\$11,717							
50	\$10,478							
49	\$9,460							
18	\$8,847							
34	\$8,664							
26	\$7,945	\$7,945	\$7,945	\$7,945	\$7,945			
23	\$7,341	\$7,341						
33	\$7,100							
40	\$7,052	\$7,052	\$7,052	\$7,052				
38.02	\$6,861							
56.03	\$6,215							
44.04	\$5,114							
24	\$4,870	\$4,870	\$4,870	\$4,870	\$4,870			
39.01	\$4,142							
46.13	\$3,608							
47	\$3,264							
46.15	\$2,204							
22	\$2,014	\$2,014	\$2,014					
39.02	\$1,791	\$1,791	\$1,791					
80	\$1,287							
66	\$869			\$869				
61.04	\$427							
29.01	\$117							

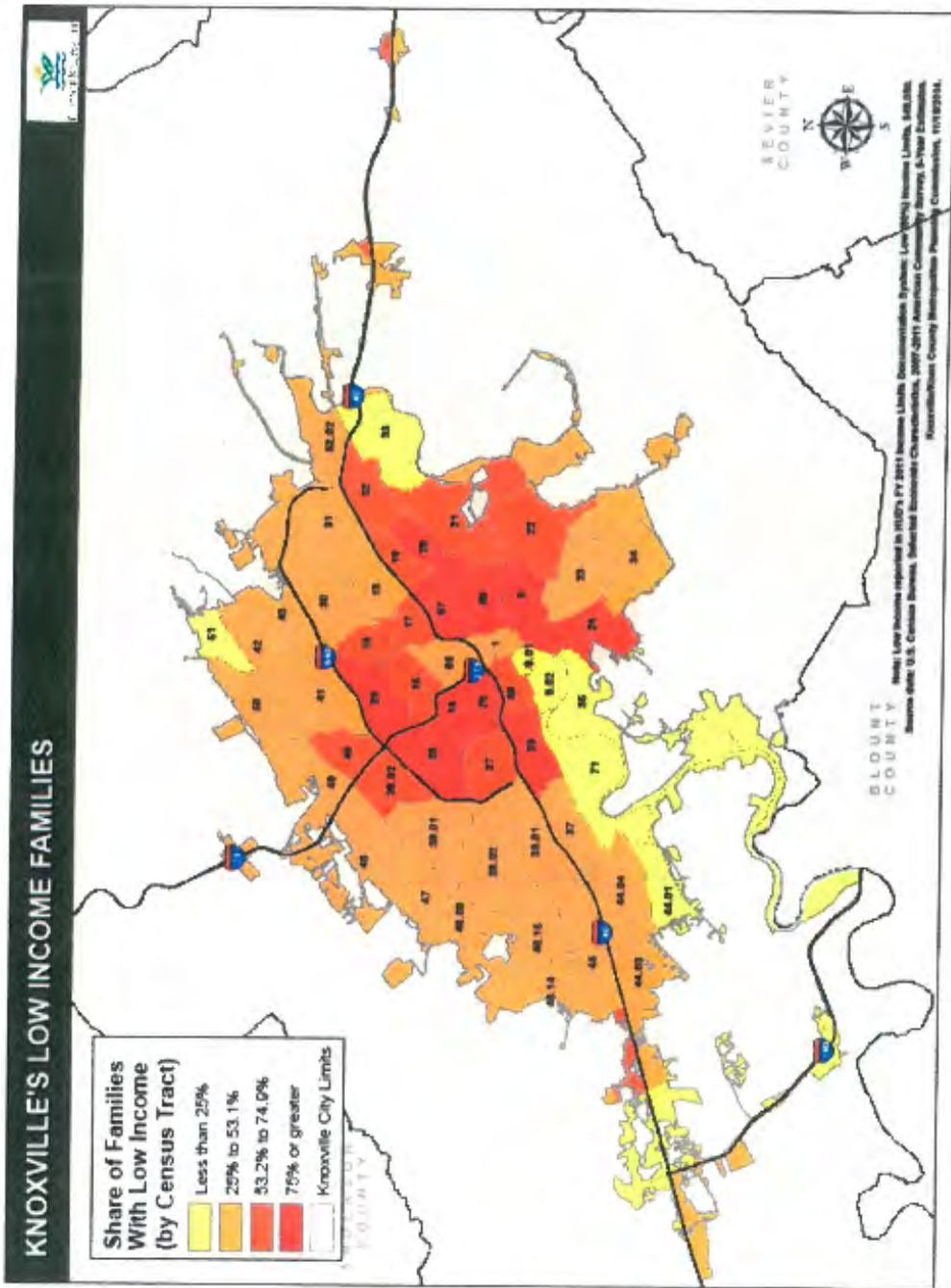


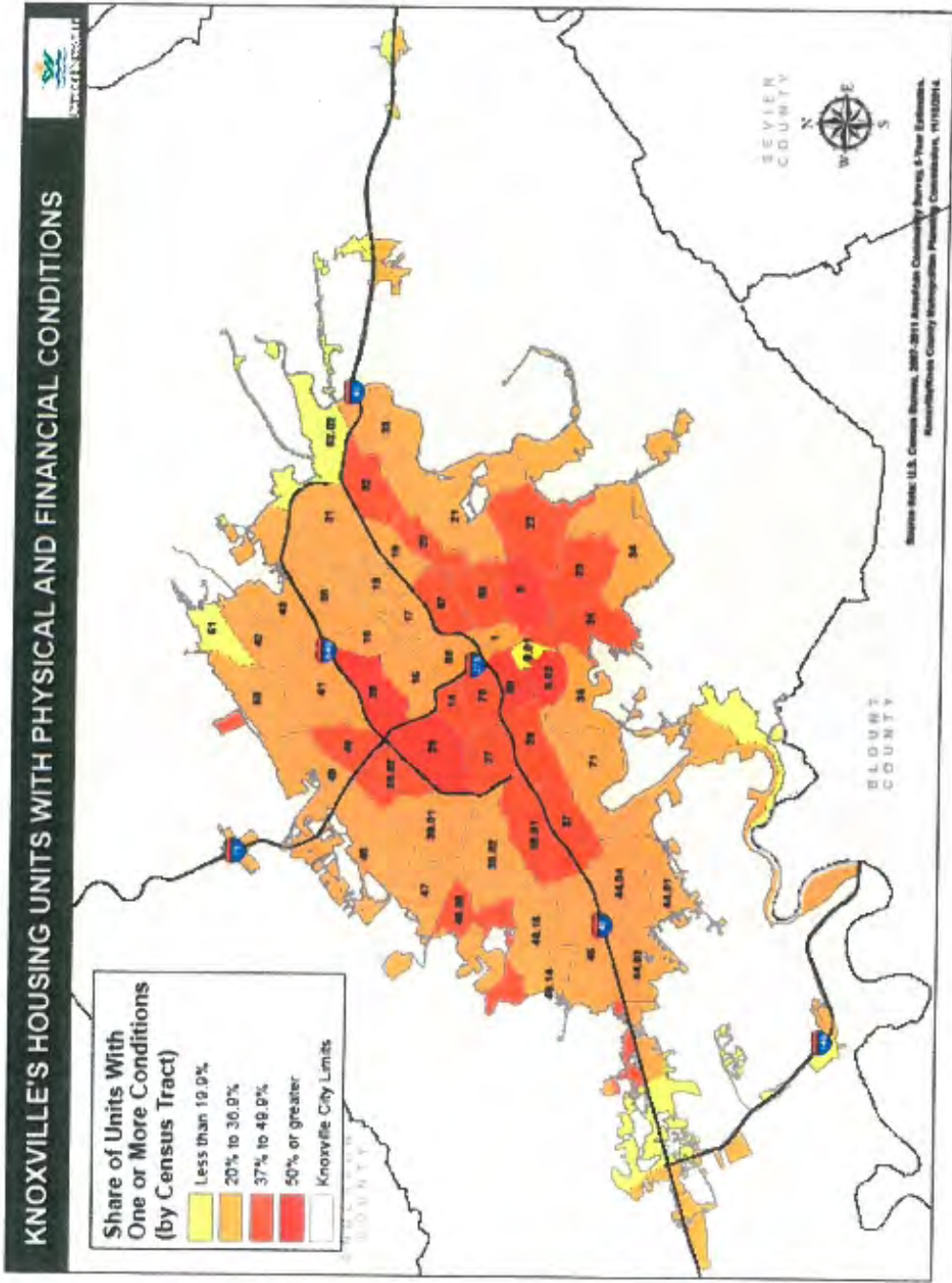
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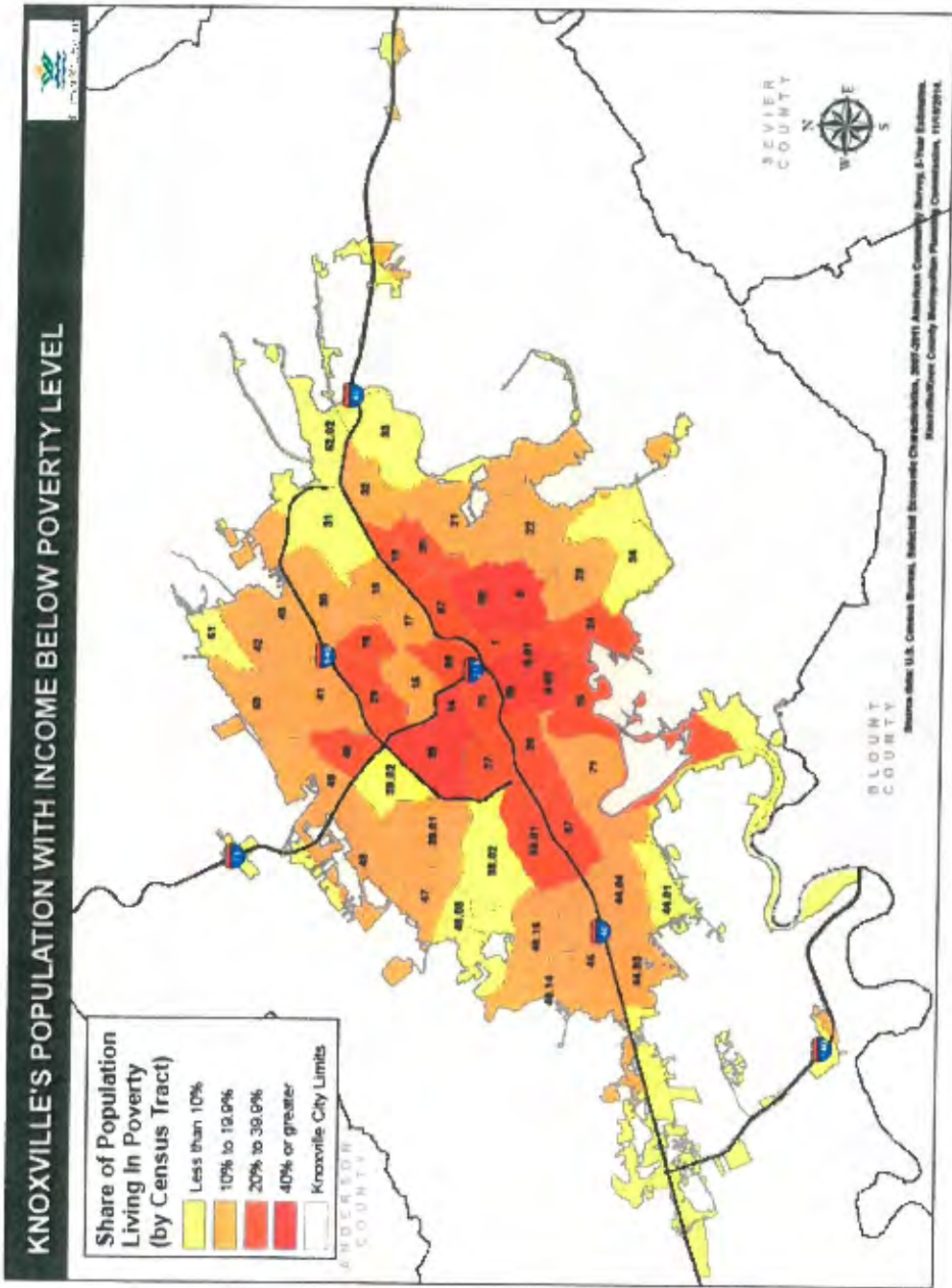
Knoxville - Knox County - KUB Geographic Information System

KGIS makes no representation or warranty as to the accuracy of the map and the information on it to fitness for use. Any user of this map product accepts the same AS IS, WITH ALL FAULTS, and assumes all responsibility for the use thereof, and further, consents and agrees to hold KGIS harmless from any and all damage, loss, or liability arising from any use of the map product.

CGIS maps

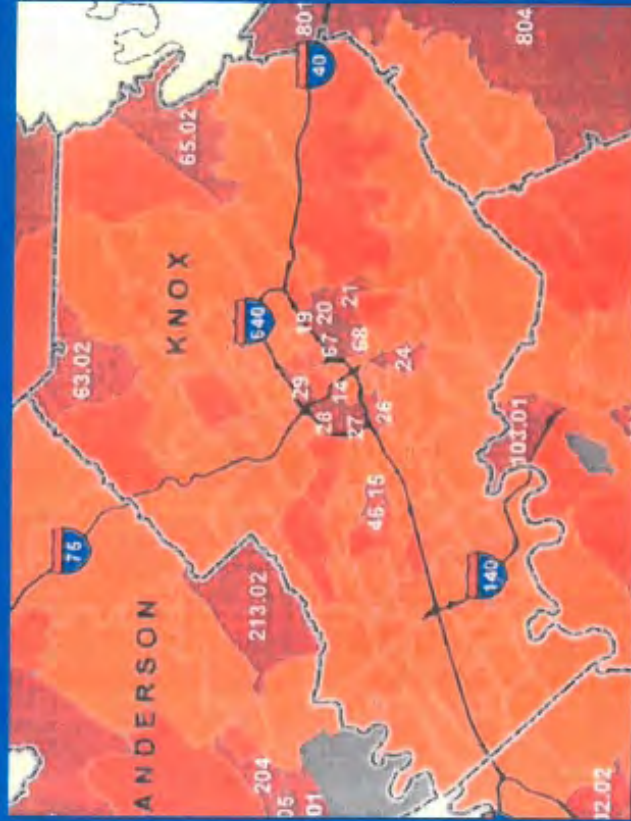






Overlap/Priority Areas

- Opportunity: poverty, income, public assistance, living-wage jobs, unemployment, housing/transportation costs, free/reduced lunch eligibility, education attainment, college enrollment, pre-school enrollment
- Accessibility: physical activity centers, active transportation, public transit, vehicle availability, retail food availability, healthy food for children
- Vulnerability: disabilities, race/ethnicity, English proficiency, child population, senior population, single parent households



Priority

Tract Number	Very High
	High
	Moderate
	No Population

Note: Only Very High census tract numbers are listed on the map.

A	B	C	D	E	F	G	H	I	J
Address	City/Unit	Owner	Status	Acquisition Program	Acq Date	Dispo Pgm	Sold Date	New Usage	Fundname
6 Ambrose St - 081PA001 (previously addressed as 3022 Kensington St)	081JA001	KCDC	MATCHED	LONSDALE RED PLAN	6/18/2010	HOMEMAKERS	3/24/2016	INFILL (Homemaker Agreement)	CD8G
0 Louise Ave	082MC001	KCDC	ON HOLD	5 PTS RED PLAN	7/30/2004	OTHER		INFILL	CD8G
0 (re-addressed as 1513 Minnesota)	081PE016	KCDC	MATCHED	LONSDALE RED PLAN	12/23/2009	HOMEMAKERS	1/10/2017	INFILL	CD8G
0 Minnesota Ave 081PN031	081PN031	KCDC	ON HOLD	LONSDALE RED PLAN	9/29/2008	RFP		INFILL	CD8G
0 Minnesota Ave 081PN032	081PN032	KCDC	ON HOLD	LONSDALE RED PLAN	9/29/2008	RFP		INFILL	CD8G
0 Ohio Ave	081PD010	CITY	MATCHED	LONSDALE RED PLAN	7/23/2010	OTHER	1/25/2017	City Stormwater Engineering	CD8G
0 Selma	082NQ020	KCDC	MATCHED	5 PTS RED PLAN	3/31/2010	OTHER		INFILL	CD8G
0 Sherman St	081PN033	KCDC	ON HOLD	LONSDALE RED PLAN	9/29/2008	RFP		INFILL	CD8G
0 Texas Avenue	081PD042	KCDC	ON HOLD	LONSDALE RED PLAN	1/16/2015	RFP		INFILL	CD8G 10.12
0 Texas Avenue	081PN002	KCDC	ON HOLD	LONSDALE RED PLAN	8/31/2006	RFP		Combines with 081PN-003 for residential infill	CD8G
0 Texas Avenue	081PN008	KCDC	ON HOLD	LONSDALE RED PLAN	9/29/2008	RFP		INFILL	CD8G
0 Texas Avenue	081PN013	KCDC	ON HOLD	LONSDALE RED PLAN	1/25/2016	RFP		INFILL	CD8G 15.12
0 Texas Avenue	081PN014	KCDC	ON HOLD	LONSDALE RED PLAN	1/25/2016	RFP		INFILL	CD8G 15.12
0 Texas Avenue	081PN007	KCDC	ON HOLD	LONSDALE RED PLAN	12/12/2008	RFP		INFILL	CD8G
1012 Oak Ave	094KG020	KCDC	MATCHED	MECH RED PLAN	2/8/1991	HOMEMAKERS	7/1/2011	INFILL	CD8G
1111 University Ave	094FC037	KCDC	MATCHED/PH	MECH RED PLAN	8/31/1998	OTHER		INFILL	CD8G
1215 Texas Avenue	081IC016	KCDC	AVAILABLE	LONSDALE RED PLAN	5/28/2010	HOMEMAKERS		INFILL	CD8G
1219 Texas Ave	081IC017	KCDC	AVAILABLE	LONSDALE RED PLAN	5/28/2010	HOMEMAKERS		INFILL	CD8G
1315 Virginia Avenue (part of)	094B028	CITY	MATCHED	TAX SALE	3/8/2004	HOMEMAKERS	1/29/2013	INFILL	CD8G
1415 Virginia Avenue (remainder of)	094B028	CITY	AVAILABLE	TAX SALE	3/8/2004	HOMEMAKERS		INFILL	CD8G
1403 W. Fourth Ave	094CK019	KCDC	AVAILABLE	MECH RED PLAN	1/26/2001	HOMEMAKERS		INFILL	CD8G
1409 W. Fifth Ave	094FC021	KCDC	AVAILABLE	MECH RED PLAN	1/11/2001	HOMEMAKERS		INFILL	CD8G
1409 W. Fourth Ave	094CK020	KCDC	AVAILABLE	MECH RED PLAN	1/11/2001	HOMEMAKERS		INFILL	CD8G
1417 W. Fifth Ave	094FC020	KCDC	AVAILABLE	MECH RED PLAN	1/11/2001	HOMEMAKERS		INFILL	CD8G
1508 Boyd St	094FP013	KCDC	NONE	MECH RED PLAN	2/5/1997	HOMEMAKERS		INFILL	CD8G
1511 Minnesota	081PE015	KCDC	MATCHED	LONSDALE RED PLAN	12/31/2009	HOMEMAKERS	1/10/2017	INFILL	CD8G
1702 Texas Avenue	081PN015	KCDC	ON HOLD	LONSDALE RED PLAN	1/25/2016	RFP		INFILL	CD8G 15.12
1715 Minnesota Avenue	081PN020	KCDC	ON HOLD	LONSDALE RED PLAN	4/12/2012	RFP		INFILL	CD8G: CD10
1720 Texas Avenue	081PN010	KCDC	ON HOLD	LONSDALE RED PLAN	10/31/2012	RFP		INFILL	CD8G.12
1726 Texas Ave	081PN009	KCDC	ON HOLD	LONSDALE RED PLAN	12/12/2008	RFP		INFILL	CD8G
1727 Texas Avenue	081PD034	KCDC	ON HOLD	LONSDALE RED PLAN	8/5/2011	RFP		INFILL	CD-CP05.07 B
1733 Texas Ave	081PD036	KCDC	ON HOLD	LONSDALE RED PLAN	4/8/2011	RFP		INFILL	CD8G: CD09
1741 Minnesota Ave	081PN028	KCDC	ON HOLD	LONSDALE RED PLAN	11/16/2008	RFP		RFP	CD8G
1744 Texas Avenue	081PN005	KCDC	ON HOLD	LONSDALE RED PLAN	7/22/2011	RFP		INFILL	CD8G
1745 Minnesota Ave	081PN029	KCDC	ON HOLD	LONSDALE RED PLAN	9/29/2008	RFP		INFILL	CD8G
1747 Minnesota Ave	081PN030	KCDC	ON HOLD	LONSDALE RED PLAN	9/29/2008	RFP		INFILL	CD8G
1754 Texas Ave	081PN003	KCDC	ON HOLD	LONSDALE RED PLAN	8/31/2006	RFP		INFILL	CD8G
1757 Texas Avenue	081PD043	KCDC	ON HOLD	LONSDALE RED PLAN	1/16/2015	RFP		INFILL	CD8G 10.12
1304 Ulster St	082NL001	KCDC	ON HOLD	Taylor Homes Public Hq	11/23/2004	HOMEMAKERS		Other	CD8G

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A	B	C	D	E	F	G	H	I	J
Address	CU/Unit	Owner	Status	Acquisition Program	Acq Date	Dispo Pgm	Sold Date	New Usage	Fundname
1									
41 2000 Seminole Ave	095FH021	CITY	MATCHED	HOPE	4/30/1999	HOPE	3/20/2017	HOME OWNERSHIP	HOUSE PI
42 2020 Ulster Ave	082N0016	KCDC	MATCHED	5 PTS RED PLAN	4/7/2006	OTHER	9/25/2014	Civ - Storm Water Engineering	CDBG
43 2120 McCalla Ave	085B0006	KCDC	AVAILABLE	5 PTS RED PLAN	4/10/2008	HOMEMAKERS		Infill or Yard for neighbor	CDBG
44 2225 Martin Luther King Jr Ave	082O0022	KCDC	AVAILABLE	5 PTS RED PLAN	11/3/2003	HOMEMAKERS		GREEN SP	CDBG
45 2225 Martin Luther King Jr Ave	082O0022	KCDC	MATCHED	5 PTS RED PLAN	2/11/2004	HOMEMAKERS		KCDC GREEN SPACE	CDBG
46 2231 Martin Luther King Jr Ave	082O0021	KCDC	ON HOLD	5 PTS RED PLAN	1/30/2004	HOMEMAKERS		KCDC GREEN SPACE	CDBG
47 2400 Selma Ave	082N0001	KCDC	AVAILABLE	5 PTS RED PLAN	4/2/2004	HOMEMAKERS		INFILL	CDBG
48 2405 Martin Luther King	082O0025	KCDC	AVAILABLE	5 PTS RED PLAN	11/21/2008	RFP		RFP (2401, 2405, 2407)	CDBG
49 2407 Louise Ave	082NA014	KCDC	AVAILABLE	5 PTS RED PLAN	8/2/2004	HOMEMAKERS		RFP (2401, 2405, 2407)	CDBG
50 2411 Martin Luther King	082O0024	KCDC	ON HOLD	5 PTS RED PLAN	1/21/2005	RFP-H216		COMMERCIAL INFILL	CDBG
51 2431 Wilson	082NA025	KCDC	ON HOLD	5 PTS RED PLAN	3/31/2010	OTHER		INFILL	CDBG
52 2522 Wilson Ave	082ND007	KCDC	ON HOLD	5 PTS RED PLAN	9/24/2010	OTHER		INFILL	CDBG
53 2523 Selma Ave	082ND025	KCDC	MATCHED	5 PTS RED PLAN	4/28/2006	OTHER		Infill - combine w/ prop 4402	CDBG
54 2529 Selma Avenue	082ND023	KCDC	AVAILABLE	5 PTS RED PLAN	6/11/2012	ON HOLD		ON HOLD	CDBG; CD10
55 2535 Louise Ave	082NB020	KCDC	AVAILABLE	5 PTS RED PLAN	8/15/2003	HOMEMAKERS		INFILL	CDBG
56 2547 Martin Luther King Blvd	082KU017	KCDC	ON HOLD	5 PTS RED PLAN	5/26/2006	RFP		To be determined	CDBG
57 2559 Wilson Ave	082NC019	KCDC	AVAILABLE	5 PTS RED PLAN	3/10/2007	HOMEMAKERS		Infill	CDBG
58 2563 Martin Luther King Ave	082KU016	KCDC	ON HOLD	5 PTS RED PLAN	1/27/2006	RFP		INFILL	CDBG
59 258 Cansler St aka O Cansler	084KD012	KCDC	MATCHED	MECH RED PLAN	5/28/1990	HOMEMAKERS	4/16/2012	Yard for neighbor	CDBG
60 3018 Johnston St	081JA032	KCDC	MATCHED	LONSDALE RED PLAN	6/18/2010	HOMEMAKERS	7/2/2013	INFILL	CDBG
61 308 Parkman Street	082NA015	CITY	SURPLUSED	5 PTS RED PLAN	8/30/2004	HOMEMAKERS		Side Yard	CDBG
62 309 Ben Hur Ave	082O0010	KCDC	ON HOLD	Taylor Homes Public Hd	2/27/2004	OTHER		Other	CDBG
63 3139 Johnston Street	081JG003	KCDC	MATCHED	LONSDALE RED PLAN	3/10/2009	HOMEMAKERS		INFILL	CDBG; CD07
64 319 S Chestnut	082NA022	KCDC	ON HOLD	5 PTS RED PLAN	4/9/2010	OTHER		INFILL	CDBG
65 321 S Chestnut	082NA024	KCDC	MATCHED	5 PTS RED PLAN	4/1/2009	OTHER		INFILL	CDBG
66 323 Ben Hur Ave	082O0013	KCDC	ON HOLD	Taylor Homes Public Hd	8/8/2003	OTHER		Other	CDBG
67 323 S Chestnut	082NA023	KCDC	MATCHED	5 PTS RED PLAN	2/13/2006	OTHER		INFILL	CDBG
68 3401 Thomas Street	081R012	KCDC	MATCHED	LONSDALE RED PLAN	10/31/2014	HOMEMAKERS	10/28/2016	INFILL	CDBG (CD11)
69 400 Curie Pl	082ND006	KCDC	MATCHED	5 PTS RED PLAN	2/22/2010	OTHER		INFILL	CDBG
70 405 Avenue C	123HM007	CITY	MATCHED	CHRONIC PROBLEM PR	3/1/2013	HOMEMAKERS	8/6/2013	Side Yard	GENERAL FUR
71 406 Curie Pl	082ND005	KCDC	MATCHED	5 PTS RED PLAN	6/5/2007	OTHER		INFILL	CDBG
72 4105 W. Martin Mill Pike	109PM019	KCDC	ON HOLD	VESTAL RED PLAN	4/14/2008	RFP-NH		COMMERCIAL INFILL	E2
73 416 Curie Pl	082ND003	KCDC	MATCHED	5 PTS RED PLAN	12/30/2009	OTHER		INFILL	CDBG
74 420 Curie Pl	082ND002	KCDC	MATCHED	5 PTS RED PLAN	2/24/2006	OTHER		Infill combine w/ prop 4403 aka	CDBG
75 513 Douglas St	084FC022	KCDC	MATCHED	MECH RED PLAN	4/25/1997	HOMEMAKERS		may deed to neighbor	CDBG
76 604 Ben Hur Ave	082NP029	KCDC	AVAILABLE	5 PTS RED PLAN	4/30/2004	HOMEMAKERS		INFILL	CDBG
76 716 Fern St									
77 consider for surplus	082EF023	CITY	AVAILABLE	HOPE	7/26/2006	HOMEMAKERS		IN-FILL	CDBG
78 717 Chestnut St	082ND005 0	KCDC	ON HOLD	5 PTS RED PLAN	6/4/2004	OTHER		INFILL	CDBG
79 721 Chestnut St	082ND006 0	KCDC	ON HOLD	5 PTS RED PLAN	3/9/2004	OTHER		INFILL	CDBG
80 737 S. Chestnut	082ND010	KCDC	AVAILABLE	5 PTS RED PLAN	10/13/2006	HOMEMAKERS		Infill	CDBG
81 740 S. Chestnut St	082NN009	KCDC	MATCHED/NH	5 PTS RED PLAN	10/18/2005	OTHER		ROW for intersection redesign -	CDBG

kdellis/Desktop/Property Inventory by FY2018/CDBG Prop Inventory Rvsd. 8-22-18 KDE.xls

Attachment 5.

CR-40 – Monitoring

Attu:

To: CITY OF KNOXVILLE COMMUNITY DEV.

(Advertising) CITY OF KNOXVILLE COMMUNITY DEVELOPM (Ref No: 2109541)

P.O.#:

PUBLISHER'S AFFIDAVIT

State of Tennessee	}	
		s.s
County of Knox	}	

Before me, the undersigned, a Notary Public in and for said county, this day personally came Natalie Zallar first duly sworn, according to law, says that he/she is a duly authorized representative of The Knoxville News-Sentinel, a daily newspaper published at Knoxville, in said county and state, and that the advertisement of:

(The Above-Referenced)

of which the annexed is a copy, was published in said paper on the following date(s):

09/08/2018

and that the statement of account herewith is correct to the best of his/her knowledge, information, and belief.

Natalie Zallar

Subscribed and sworn to before me this September 11, 2018

Karol E Rangas
Notary Public

My commission expires _____ 20_____



**CITY OF KNOXVILLE
COMMUNITY DEVELOPMENT
DEPARTMENT NOTICE OF PUBLIC
REVIEW AND COMMENT
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation report will be available for citizen review and comment for a period of fifteen days beginning September 10, 2018. The report describes how the City of Knoxville spent Community Development Block Grant and HOME Investment Partnerships Act funding received from the U.S. Department of Housing and Urban Development during the program year that ended June 30, 2018. The report will be available for review in the City's Community Development Office, Sch Four City-County Building, 450 Main Street and on the City's website at www.knoxvillein.gov/development/uncat/ReportsandPlans. The draft report will also be mailed to interested parties upon request by calling Cicely Henderson in the Community Development Department at 865-215-2185.

Questions and comments may be submitted in Linda Rust at 865-215-2287, lrust@knoxvillein.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville TN 37901. All comments must be received no later than September 14, 2018.





7-18-18 VA 1) Reduce the required front yard setback in an R-3 zone from 25' to 12' (Article 4, Section 2.1.1.E.1.a) as per plan submitted proposing the addition of an attached garage to an existing house in the R-3 (Low Density Residential District, and Council District (21001005).

Public Notices

AARON WISE (6632) Council District (21001005) 9-8-18 VA 1) Reduce the required front yard setback in an R-3 zone from 25' to 12' (Article 4, Section 2.1.1.E.1.a) as per plan submitted proposing the addition of an attached garage to an existing house in the R-3 (Low Density Residential District, and Council District (21001005).

LOUIE WOODRIF (6632) Council District (21001005) 9-8-18 VA 1) Reduce the minimum required elevation for electrical outlets and switches from 66 1/2" to 66" (Chapter 12, Article III, Section 12.52.2) as per plan submitted to remodel an existing building in the C-3 (General Commercial District, 5th Council District (10040010).

LOUIE WOODRIF (6632) Council District (21001005) 9-8-18 VA 1) Reduce the minimum required elevation for electrical outlets and switches from 66 1/2" to 66" (Chapter 12, Article III, Section 12.52.2) as per plan submitted to remodel an existing building in the C-3 (General Commercial District, 5th Council District (10040010).

LOUIE WOODRIF (6632) Council District (21001005) 9-8-18 VA 1) Reduce the minimum required elevation for electrical outlets and switches from 66 1/2" to 66" (Chapter 12, Article III, Section 12.52.2) as per plan submitted to remodel an existing building in the C-3 (General Commercial District, 5th Council District (10040010).

LOUIE WOODRIF (6632) Council District (21001005) 9-8-18 VA 1) Reduce the minimum required elevation for electrical outlets and switches from 66 1/2" to 66" (Chapter 12, Article III, Section 12.52.2) as per plan submitted to remodel an existing building in the C-3 (General Commercial District, 5th Council District (10040010).

Public Notices

LOUIE WOODRIF (6632) Council District (21001005) 9-8-18 VA 1) Reduce the minimum required elevation for electrical outlets and switches from 66 1/2" to 66" (Chapter 12, Article III, Section 12.52.2) as per plan submitted to remodel an existing building in the C-3 (General Commercial District, 5th Council District (10040010).

LOUIE WOODRIF (6632) Council District (21001005) 9-8-18 VA 1) Reduce the minimum required elevation for electrical outlets and switches from 66 1/2" to 66" (Chapter 12, Article III, Section 12.52.2) as per plan submitted to remodel an existing building in the C-3 (General Commercial District, 5th Council District (10040010).

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Public Notices

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Condos-Unfurn

WEST 1425 VICTORIA DR, 3044 Va. luxury condo, 2BR/2.5BA, laundry, new carpet, granite, tile patio, no pets. \$559/mo. +dep. (855)405-1335

Lake Property

NORRIS LAKE - NEAR I-75 4 BEDROOM 4.5 BATH TWO STORY WITH DECKED LAKE FRONTAGE - \$395,000 VIDEO @ HOMESANDLAKES.COM ANTHONY SEALE 690-1300 FERGUSON REALTORS

NORRIS LAKE BEST SITE FOR NORRIS LAKE HOMES AND LOTS FOR SALE NORRIS LAKE LIVE ANTHONY SEALE 690-1300 KATHY HALL BRADEN 690-1300 FERGUSON REALTORS

TELICO LAKE \$ 129,000 DUCKABLE - TELICO HARBOR JUST LISTED - GREAT BUY LARRY HENRY 190-3205 FERGUSON REALTORS

TELICO LAKE HOMES TellicoLakesHomes.com Search All Lake Listings 800-747-0713 865-690-1300 FERGUSON REALTORS

TELICO LAKE Search All Lake Homes Search Tellico Villages TELICOLAKEHOMES.COM 800-747-0713 FERGUSON REALTORS

WATTS BAR LAKE WOODED LOTS WITH DOCKS GRANDVIEW VILLA BAYVIEW ANTHONY SEALE 690-1300 FERGUSON REALTORS

WATTS BAR LAKE 104 ACRES WITH DOCK 630 FT OF EXISTING ROADS UNBELIEVABLE VIEWS GREAT INVESTMENT Video @ HomesAndLakes.com DAVE CORUM 690-1300 FERGUSON REALTORS

Farms & Acreage

316 ACRES NEAR NORRIS LAKE Campbell County - 3 AD Bams ANTHONY SEALE 690-1300 Video @ HomesAndLakes.com FERGUSON REALTORS

Manufactured Homes

I BUY OLDER MOBILE HOMES 1990 & up, any size OK. 865-384-5643

Real Estate Rentals

Home Unfurnished

Boardman-6BR home, big yard, \$600 mo, 1st fl finished, 2nd fl BR, 2nd floor, \$600 mo, Call: (865)281-5416

Homes Unfurnished

Clinton-Powell 3 BR, 2 BA No pets/Smoke, carpeted, T/L/DD \$790 mo. 865-7483664

Hickory Pk Ridge - Lg. 20' bump-out-style 3/1 house, Wood Frs, finished basement, W/D, fenced backyard, \$1,000+dep. (865)522-9069

Townhouse/Villa Unfurn

HILLS TOWNHOUSE - 2BR, 1.5BA \$700 per month, \$600 deposit, NO PETS. Contact Oylee Johnson (865) 234-9452

Senior Housing

BROADWAY TOWERS 62 AND OLDER Or Physically Mobile Impaired 1 & 2 BR. utilities included. Laundry on site. Immediate housing if qualified. Section 508C. 865-571-1492 live up/below unit TDD 1-800-827-9275

Real Estate Commercial

Lower Store For Sale Real Estate Also Available For More Info Contact: Delaney Partners Realty LLC (423)444-3248

Businesses/Sale

WILL TRADE VACANT LOT PAPERMILL RD INDUSTRIAL 150 X 130 ALL OFFERS CONSIDERED. OWNER 865-691-5195

There's no place like...here!

Real Estate LocalHeds



Neighborhood Advisory - Tuesday, September 4, 2018

on behalf of

Tue 9/4/2018 3:48 PM

To: Linda Rust <lrust@knoxvilletn.gov>

Knoxville Neighborhood Advisory - Vol. 11, No. 30-

Tuesday, September 4, 2018

PDF version: <http://bit.ly/NeighborhoodAdvisory-2018-09-04>

To subscribe to this newsletter via email, fill out this form at <http://eepurl.com/b2Rk9T>. You will then receive an automated email. Reply to this automated email to secure your free subscription.

1. KKB Hosts North Knoxville Clean-Up
2. Rev. Dr. John A. Butler to Speak at Town Hall East
3. Neighborhood Working Group Undergoes Restructuring
4. NAC to Hear from Tennessee Environmental Council
5. Community Development Issues RFP for Historic Building Improvements
6. Recode Zoning Map Input Deadline Approaching
7. Bike Walk Knoxville Hosts Walk With Officials
8. Urban Wilderness Gateway Public Meeting Planned
9. **City Requests Input for CAPER**
10. International PARK(ing) Day comes to Knoxville

11. [Neighborhood and Government Calendar](#) (clickable to online calendar)

Published by the City of Knoxville's Office of Neighborhoods to report news important to Knoxville's residential neighborhoods. Include your neighborhood-related event or meeting in this space. Call 215-4382. News deadline: 5 p.m. Mondays.

Like us on Facebook: <https://www.facebook.com/KnoxvilleNeighborhoods>

9. City Requests Input for CAPER

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report (CAPER) will be available for review and comment for a period of fifteen days beginning Monday, Sept. 10 and ending Monday, Sept. 24.

The report describes how the City of Knoxville spent funds received from the U.S. Department of Housing and Urban Development: the Community Development Block Grant and HOME Investment Partnerships Act funds, during the July 1, 2017-June 30, 2018 program year.

A hard copy report will be available on Sept. 10 in the City's Community Development Office, Fifth Floor, City County Building, 400 Main Street, and on the City's web-site under [Reports and Plans](#).

The draft report will also be mailed to interested parties upon request by calling

Cicely Henderson in the Community Development Department at 215-2180.

Questions and comments about the CAPER may be submitted to Linda Rust at 215-2357, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville TN 37901. All comments must be received no later than Monday, Sept. 24.

10. International PARK(ing) Day comes to Knoxville

Mark your calendars for a fun community-wide event, Friday, Sept. 21, for Knoxville's first annual PARK(ing) Day.

PARK(ing) Day is an internationally recognized event where parking spots are transformed into tiny "pocket parks." An open-source global event, neighbors, artists, activists, and non-profits transform metered parking spaces into temporary public places or "PARK(ing)" Spaces. Community members and organizations have the opportunity to adopt a parking space and create a public space all their own, teaching passersby about their cause or just offering a space to recreate.

The PARK(ing) project began in 2005 when an Art and Design Studio in San Francisco converted a single metered parking space into a temporary public park. Since then, PARK(ing) Day has evolved into a global movement allowing individuals and organizations to create new forms of temporary public space in urban areas around the world.

PARK(ing) Day's mission is to call more attention to the need for urban open space, generate open debate around how public space is created and allocated, and improve the quality of urban human habitat.

Search For Anything

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Community Development

Current Grant Opportunities
Disability Services Office
Façade Improvement Program
Fair Housing
Homemaker Program
Housing Programs

Office on Homelessness
Office of Neighborhoods
Reports and Plans
Section 3 Information / Certified Businesses
Historic Preservation Fund
Housing Affordability Presentation [PDF]

Community Development Director

Becky Wade
bwade@knoxvilletn.gov
(865) 215-2865
400 Main St., Room 532
Knoxville, TN 37902



Community Development administers a variety of programs geared toward the revitalization of Knoxville's low-to-moderate income neighborhoods. In order for resources to have the greatest impact, the Department targets its programs to strategy areas that are selected periodically.

Main Line: 865-215-2120
Fax: 865-215-2962
Disability Services: 865-215-2034
TTY: 865-215-4581
Fair Housing Program: 865-215-2120
Housing Programs: 865-215-2120
Neighborhood Strategy Areas: 865-215-2120
Solutions to Problem Properties: 865-215-2120

Request for public review and comment on the CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) for PY2017-2018

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 10, 2018, and ending September 24, 2018. The report describes how the City of Knoxville spent Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) funding received from the U.S. Department of Housing and Urban Development (HUD) during the program year that ended June 30, 2018. The report will be available on September 10, 2018, in the City's Community Development office located on the 5th Floor of the City-County Building, 400 Main Street, and on the City's web-site at www.knoxvilletn.gov/development under "Reports and Plans." The draft report will also be mailed to interested parties upon request by calling Cicely Henderson in the Community Development Department at 865-215-2180.

Questions and comments may be submitted to Linda Rust at 865-215-2357, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville TN 37901. All comments must be received no later than September 24, 2018.

COMMUNITY DEVELOPMENT DEPARTMENT PROVIDES:

- * Programs to improve housing opportunities for lower-income homeowners, tenants and home buyers as well as assistance to organizations serving Knoxville's homeless population.
- * A Fair Housing Program to promote equal opportunity in housing in Knoxville.
- * Activities that identify vacant, blighted or problem properties and seek developers to return them to productive use.
- * Support for programs that assist neighborhoods in identifying and solving their own problems
- * Support for programs that provide training and employment to lower-income citizens or to assist lower income citizens in starting small businesses.

REVITALIZATION PROJECTS:

- * Five Points Commercial Development
- * Lonsdale Redevelopment
- * Vestal Redevelopment

ENERGY STAR:

Energy Star Partner - The City of Knoxville is a proud partner of ENERGY STAR. The Community Development Department's Owner Occupied Housing Rehabilitation Program has built thirteen (13) Energy Star homes and plan on building more Energy Star-certified homes. ENERGY STAR qualified products and practices help you save money and reduce greenhouse gas emissions by meeting strict energy efficiency guidelines set by the U.S. EPA and U.S. DOE. The ENERGY STAR label also designates superior energy performance in homes and buildings. More information is available on the ENERGY STAR website at www.energystar.gov.



News

September 06, 2018
[Ride KAT to UT
Football Games;
Parking Available
at City-Owned
Garages](#)

Events

September 10, 2018
[Tennessee Valley
Fair](#)

City Services

3-1-1
[Dial for City Services](#)

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Reports and Plans

Community Development Director

Becky Wade
bwade@knoxvillemn.gov
(865) 215-2865

400 Main St., Room
532
Knoxville, TN 37902



CURRENT PLANS

- [Draft PY2017-2018 CAPER \[PDF\]](#)
- [2018-2019 Annual Action Plan \[PDF\] \(33MB\)](#)
- [Department of Housing & Urban Development's approval letter of the 2016-2017 CAPER \[PDF\]](#)
- [2015-2019 Five Year Consolidated Plan Final \[PDF\]](#)
- [Jan. 27, 2015 Meeting Presentation regarding 2015-2019 Plan \[PDF\]](#)
- [Survey Results regarding 2015-2019 Plan \[PDF\]](#)

ANNUAL ACTION PLANS, CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORTS

- [2017-2018 Annual Action Plan \[PDF\]](#)
- [2016-2017 Consolidated Annual Performance & Evaluation Report \[PDF\]](#)
- [2016-2017 Annual Action Plan \[PDF\]](#)
- [2015-2016 Consolidated Annual Performance & Evaluation Report \[PDF\]](#)
- [2015-2016 Annual Action Plan \[PDF\]](#)
- [2010-2015 Five Year Consolidated Plan \[PDF\]](#)
- [2014-2015 Annual Action Plan \[PDF\]](#)
- [2014-2015 Consolidated Annual Performance & Evaluation Report \[PDF\]](#)
- [2013-2014 Annual Action Plan \[PDF\]](#)
- [2013-2014 Consolidated Annual Performance & Evaluation Report \[PDF\]](#)
- [2012-2013 Annual Action Plan \[PDF\]](#)
- [2012-2013 Consolidated Annual Performance & Evaluation Report \[PDF\]](#)

[2009-2010 Annual Action Plan \[PDF\]](#)
[2008-2009 Annual Action Plan \[PDF\]](#)

OTHER REPORTS & PLANS

[PlanET](#)
[2010 Analysis of Impediments to Fair Housing Choice \[PDF\]](#)

APPLICATIONS

[Section 108 Loan Guarantee Program Loan Application \[PDF\]](#)

News

September 06, 2018
[Ride KAT to UT
Football Games;
Parking Available
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Events

September 10, 2018
[Tennessee Valley
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City Services

3-1-1
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Contact

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Knoxville, TN
37902
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Site Map](#)





City of Knoxville - Government



September 14 at 12:43 PM · 🌐

A draft of the City's Consolidated Annual Performance and Evaluation Report (CAPER) is available for review and comment. This annual report describes how the City spent federal HUD funds to strengthen low to moderate income neighborhoods, promote economic development, reduce and end homelessness, and promote affordable housing during the July 1, 2017-June 30, 2018, program year.

Questions and comments about the CAPER may be submitted to Linda Rust at 215-2357, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville TN 37901. All comments must be received no later than Monday, Sept. 24.

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Attachment 6. IDIS Reports

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 KNOXVILLE

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/21/2001 12:00:00 AM
 Location: Objective:
 Outcome: Planned Repayment of Section 108
 Matrix Code: Loan Principal (19F) National Objective:

Initial Funding Date: 07/09/1997

Description:
 DRAW/DOWN WAS SECOND PAYMENT FOR SECTION 108 ANNUAL REPAYMENT AMOUNT; SEE ACTIVITY #657 (PY2000, PROJECT 20)
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$17,354,875.30	\$0.00		\$0.00	
	1980	B89MC470005		\$0.00		\$2,278,000.00	
	1980	B90MC470005		\$0.00		\$2,163,000.00	
	1981	B91MC470005		\$0.00		\$2,417,000.00	
	1992	B92MC470005		\$0.00		\$2,528,000.00	
	1993	B93MC470005		\$0.00		\$2,632,000.00	
	1994	B94MC470005		\$0.00		\$2,862,000.00	
1995	B95MC470005		\$0.00		\$1,931,541.54		
2000	B00MC470005		\$0.00		\$543,333.76		
Total	Total		\$17,354,875.30	\$0.00		\$17,354,875.30	\$0.00

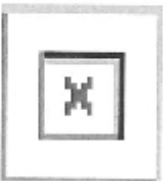
Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

PRO3 - KNOXVILLE



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 KNOXVILLE

Date: 25-Sep-2018
 Time: 15:44
 Page: 2

Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:				
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 KNOXVILLE

PGM Year: 2015
 Project: 0018 - Section 108 Loan Guarantees/Farragut Hotel
 IDIS Activity: 2146 - Farragut Hotel

Status: Open
 Location: 520 S Gay St Knoxville, TN 37902-1501
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
 National Objective: LMJP

Initial Funding Date: 09/09/2016
 Description:

Financing

Fund Type	Grant Year	Grant	Fundac Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2015	B15MC470005	\$2,900,000.00	\$0.00	\$2,615,000.00
Total			\$2,900,000.00	\$0.00	\$2,615,000.00

Proposed Accomplishments

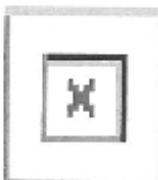
Jobs : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	0
Female-headed Households:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 KNOXVILLE



Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	37
Moderate	0	0	0	13
Non Low Moderate	0	0	0	9
Total	0	0	0	64
Percent Low/Mod				85.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		

The City of Knoxville contracted with Dover Development (a local small women owned business) as the general contractor for the redevelopment of Knoxville's legendary Farragut Hotel. The hotel was built in 1917 and once played host to presidents, sports stars and entertainment legends. With the use of \$2.9 million dollars in federal funding and over \$25 million dollars in private funds, Dover Development undertook the task of redeveloping the hotel into a 160 room Hyatt Place Hotel.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 KNOXVILLE

PGM Year: 2016
 Project: 0006 - Commercial Facade Improvement Program
 IDIS Activity: 2159 - Commercial Facade Improvement Program

Status: Completed 6/30/2018 12:00:00 AM
 Location: 400 W Main St Knoxville, TN 37902-2405
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (TYC)
 National Objective: LMA

Initial Funding Date: 10/20/2016

Description:

Financing

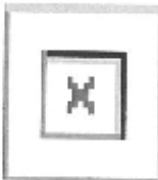
Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$5,000.00	\$0.00	\$0.00
	2014	B14MC470005		\$5,000.00	\$5,000.00
	2016	B16MC470005	\$23,654.66	\$8,321.83	\$23,654.66
Total			\$28,654.66	\$13,321.83	\$28,654.66

Proposed Accomplishments

Businesses : 6
 Total Population in Service Area: 11,440
 Census Tract Percent Low : Mod: 86.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Project delivery expenses only (for multiple years).	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
KNOXVILLE

Date: 25-Sep-2018
Time: 15:44
Page: 6

PGM Year: 2016
Project: 0011 - Blighted Property Acquisition Program
IDIS Activity: 2161 - Blighted Property Acquisition and Maintenance

Status: Completed 6/30/2018 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 10/20/2016

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$17,542.61	\$0.00	\$0.00
	2014	B14MC470005		\$17,542.61	\$17,542.61
	2016	B16MC470005	\$26,250.00	\$5,724.56	\$26,250.00
Total			\$43,792.61	\$23,267.17	\$43,792.61

Proposed Accomplishments

Housing Units : 166

Annual Accomplishments

Years Accomplishment Narrative

2017 83 lots were maintained /mowed during PY2017.

Benefitting

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PGM Year: 2016
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2176 - 1925 Greenville Terrace/Webb
 Status: Completed 8/10/2017 12:00:00 AM
 Location: 1925 Greenville Ter Knoxville, TN 37915-3008

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/09/2017

Description:
 Rehabilitated single family residence for low income household.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					2014	2015	
EN		Pre-2015		\$989.56	\$0.00	\$0.00	\$0.00
		2014	B*4MC470005		\$0.00	\$0.00	\$989.56
Total	Total			\$989.56	\$0.00	\$0.00	\$989.56

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Rehabilitated single family residence for a low income household in local target area.	

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PGM Year: 2016
Project: 0010 - Rental Housing Rehabilitation
IDIS Activity: 2177 - 2403 E Fifth Ave/Love

Status: Completed 8/1/2017 12:00:00 AM
Location: 2403 E 5th Ave Knoxville, TN 37917-8206

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/16/2017

Description: Substantial rehabilitation of a duplex currently occupied by HOME eligible tenants.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCA70005	\$1,900.00	\$0.00	\$1,900.00
Total				\$1,900.00	\$0.00	\$1,900.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	2	0	2	0
Female-headed Households:	0		0		0	

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Substantial rehabilitation of a duplex currently occupied by HOME eligible tenants.	

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PGM Year: 2016
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2178 - 233 Kern Pl/Winters

Status: Completed 8/10/2017 12:00:00 AM
 Location: 233 Kern Pl Knoxville, TN 37917-5621

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/14/2017

Description:
 Rehabilitated single family residence for low income household.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					2014	2015	
EN		Pre-2015		\$4,500.00	\$0.00	\$0.00	\$0.00
		2014	B14MC470005		\$0.00	\$0.00	\$4,500.00
Total	Total			\$4,500.00	\$0.00	\$0.00	\$4,500.00

Proposed Accomplishments

Housing Units : 1

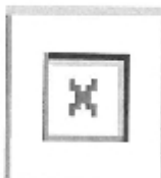
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Rehabilitated single family residence for low income household.	

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PGM Year: 2016
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2164 - Rummel Hester

Status: Completed 1/25/2018 12:00:00 AM
 Location: 2916 Wimpole Ave Knoxville, TN 37914-5961

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (144) National Objective: LMH

Initial Funding Date: 06/01/2017

Description:
 Substantial rehab and lead paint remediation for a low income homeowner.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					2014	2015	
EN		Pre-2015		\$663.50	\$0.00	\$0.00	\$0.00
		2014	014MC470005	\$663.50	\$663.50	\$663.50	\$663.50
Total				\$663.50	\$663.50	\$663.50	\$663.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

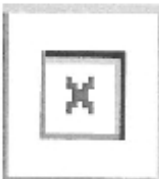
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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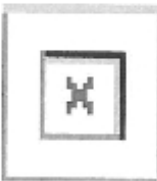
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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Rehabilitated single family residence for a low income homeowner.	



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PGM Year: 2016
 Project: 0006 - Commercial Facade Improvement Program
 IDIS Activity: 2169 - Facade - 629 N. Broadway

Status: Completed 1/24/2018 12:00:00 AM
 Location: 629 N Broadway St Knoxville, TN 37917-7303

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (TRC)
 National Objective: LMA

Initial Funding Date: 07/18/2017

Description:
 Financing

CDBG Total	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
				\$50,000.00	\$20,053.05	\$50,000.00
				\$50,000.00	\$20,053.05	\$50,000.00

Proposed Accomplishments
 Businesses : 1
 Total Population In Service Area: 2,625
 Census Tract Percent Low / Mod: 53.14

Annual Accomplishments
 Years

Accomplishment Narrative
 2016 The building was renovated and expanded to hold two businesses. Five full-time jobs were created and \$59,273 in private dollars were leveraged. # Benefiting

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PGM Year: 2017
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2191 - 2705 Copeland St/Collins

Status: Completed 5/25/2018 12:00:00 AM
 Location: 2705 Copeland St Knoxville, TN 37917-3841

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Rehab, Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 08/11/2017

Description:
 Rehabilitated single family residences for low income household.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN		B14MC470005	\$550.00	\$0.00	\$0.00
Total	Total			\$550.00	\$0.00	\$550.00

Proposed Accomplishments

Housing Units : 1

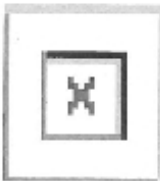
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Whites:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

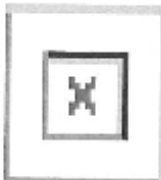
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 KNOXVILLE



Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2017	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2016
Project: 0006 - Commercial Facade Improvement Program
IDIS Activity: 2183 - Facade - 3900 MLK

Status: Open
Location: 3903 Marlin Luther King Jr Ave Knoxville, TN 37914-4027
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
National Objective: LMA

Initial Funding Date: 08/14/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCA70005	\$22,430.26	\$22,430.26	\$22,430.26
Total	Total			\$22,430.26	\$22,430.26	\$22,430.26

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,440

Census Tract Percent Low / Med: 58.98

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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 CDBG Activity Summary Report (GPR) for Program Year 2017
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PGM Year: 2017
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2194 - CVO & R/R General Expenses
 Status: Completed 6/30/2018 12:00:00 AM
 Location: 400 W Main St Knoxville, TN 37902-2405
 Objective: Provides decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/15/2017

Description:

Project delivery costs such as appraisals, file, etc.
 for Owner Occupied and Rental Rehab when not included in individual project costs.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$19,534.16	\$0.00	\$0.00
	2014	B14MCA70005		\$19,534.16	\$19,534.16
Total	Total		\$19,534.16	\$19,534.16	\$19,534.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2195 - OYO & R/R LBP Expenses
 Status: Completed 5/30/2018 12:00:00 AM
 Location: 400 W Main St Knoxville, TN 37902-2405
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/15/2017

Description:
 LBP expenses inspection/clearance expenses for OO & RR projects.
 Financing

Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
	Pre-2015	2014			Total	Hispanic	
EN			B14MC470005	\$1,990.00	\$0.00	\$0.00	\$0.00
Total				\$1,990.00	\$1,990.00	\$1,990.00	\$1,990.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
 Project: 0001 - General Administration
 IDIS Activity: 2198 - CDBG General Admin

Status: Completed 6/30/2018 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/29/2017

Description:
 General administration expenses for CDBG Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2017	B17MC470005	\$283,219.64	\$283,219.64	\$283,219.64
Total			\$283,219.64	\$283,219.64	\$283,219.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner Renter Total Person

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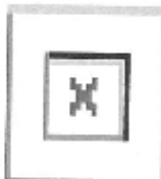
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CD86G Activity Summary Report (GPR) for Program Year 2017
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Extremely Low	0
Low/Mod	0
Moderate	0
Non Low/Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - Housing Administration
IDIS Activity: 2200 - Housing Admin
Status: Completed 8/28/2018 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/02/2017

Description: Administration expenses for housing programs.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$30,294.83	\$0.00	\$0.00
	2014	B14MC470005		\$30,294.83	\$30,294.83
	2015	B15MC470005	\$14,843.32		\$14,843.32
	2016	B16MC470005	\$97,142.56		\$97,142.56
	2017	B17MC470005	\$251,781.00	\$251,781.00	\$251,781.00
Total			\$394,061.71	\$394,061.71	\$394,061.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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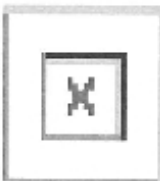
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Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Project delivery costs for CDBG/HOME housing rehabilitation and affordable housing development programs.	



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PGM Year: 2017
Project: 0004 - ETDCDC
IDIS Activity: 2201 - ETDCDC

Status: Completed 6/30/2018 12:00:00 AM
Location: 1300 N Broadway St Knoxville, TN 37917-6501

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization
Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 10/02/2017

Description:

Design and technical assistance to non profit organizations and businesses for economic development activities in revitalization areas.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2017	B17MCA/0005	\$46,000.00	\$46,000.00	\$46,000.00
Total			\$46,000.00	\$46,000.00	\$46,000.00

Proposed Accomplishments

Organizations : 13
Total Population in Service Area: 2,935
Census Tract Percent Low / Mod: 63.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The East Tennessee Community Design Center's (ETCDC) Technical Assistance Program is designed to provide technical assistance for public or non-profit agencies that are related to building capacity for neighborhood revitalization and economic development activities. With the use of CDBG funds, ETCDC provides services such as physical design for construction or renovation of facilities and affordable design related to removing architectural barriers that impede accessibility; feasibility studies related to acquisition, renovation, demolition or reconstruction of existing structures; and technical assistance related to neighborhood revitalization and economic development. To date ETCDC has provided design and technical assistance to 19 community projects and has leveraged \$18,580.60.	

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PGM Year: 2017
 Project: 0007 - CAC Emergency Home Repair and Weatherization
 IDIS Activity: 2202 - CAC EHR

Status: Completed 6/30/2018 12:00:00 AM
 Location: 2247 Western Ave Knoxville, TN 37921-5756

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/02/2017

Description:
 Knoxville Knox County Community Action Committee (CAC) single-family housing rehabilitation up to \$4999 for emergency home repairs and/or weatherization repairs.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC470005	\$387,617.71	\$387,617.71	\$387,617.71
	PI			\$180,382.29	\$180,382.29	\$180,382.29
Total				\$568,000.00	\$568,000.00	\$568,000.00

Proposed Accomplishments
 Housing Units : 170

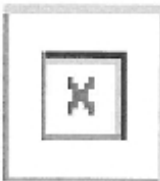
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	57	0	15	0	72	0
Black/African American:	59	0	23	0	82	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	116	0	38	0	154	0
Female-headed Households:	90		0		90	

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Income Category:	Owner	Renter	Total	Person
Extremely Low	43	27	70	0
Low Mod	41	9	50	0
Moderate	32	2	34	0
Non Low Moderate	0	0	0	0
Total	116	38	154	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The Knoxville Knox County Community Action Committee (CAC) has used \$490,709.97 in CDBG funds for emergency/minor home repairs and weatherization. Repairs completed included but not limited to bathroom, ceiling/wall, floor replacements, duct work, electrical, flooring, foundation, gutters, HVAC repair/replacement, plumbing, roof replacement, hot water heaters and window repair/replacement. To assist with the costs of repairs, CAC has contributed \$54,561.75 in monetary and in-kind donations. They have also leveraged \$192,504.50 from East Tennessee Affordable Trust, \$11,400 from Knoxville Extreme Makeover, \$12,945 from TVA Round Up, \$250 from First Tennessee Bank and \$9,650 Tennessee Housing Development Agency for a leverage total of \$281,311.25. Sixteen contracts totaling \$364,232.30 was awarded to Section 3 certified area contractors. A total of \$14,375.97 was applied as retained for Section 3 residents.	

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PGM Year: 2017
 Project: 0008 - NHI OBY and Accessibility
 IDIS Activity: 2203 - NHI OBY

Status: Completed 6/30/2018 12:00:00 AM
 Location: 404 E Columbia Ave Knoxville, TN 37917-5360

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/02/2017

Description:
 Neighborhood Housing, Inc.
 single-family rehab up to \$4999 for minor home repairs and/or accessibility improvements.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2017	B17MC470005	\$139,000.00	\$139,000.00	\$139,000.00
Total			\$139,000.00	\$139,000.00	\$139,000.00

Proposed Accomplishments

Housing Units : 52

Actual Accomplishments

Number assisted:

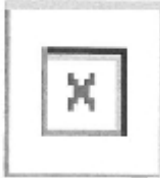
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	24	0	6	0	30	0	0	0
Black/African American:	19	0	3	0	22	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	43	0	9	0	52	0	0	0

Female-headed Households:

7

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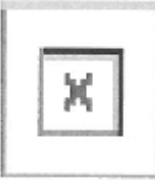


Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	7	35	0
Low Mod	9	1	10	0
Moderate	6	1	7	0
Non Low Moderate	0	0	0	0
Total	43	9	52	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Neighborhood Housing, Inc's (NHI) Operation Backyard Minor Home Repair Program is designed to perform accessible modifications and exterior minor home repairs to owner-occupied homes within the city. The program also provides accessible modifications to rental properties within the City. Rental properties receiving accessible modifications, must have written approval by the property owners before work can be started. To date for this reporting, NHI has completed 7 accessible modifications and 9 minor home repairs for owner-occupied homes. They have also completed accessible modifications on 4 rental properties. NHI has utilized \$20,004.60 for Section 3 salaries and have awarded \$17,026.36 in contracts to Section 3 businesses. To hold down the cost for repairs and accessible modifications, NHI recruits volunteer labor and monetary donations from area churches, schools, and universities and community organizations and have leveraged \$43558.51 in monetary and in-kind donations.	



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PGM Year: 2017
Project: 0011 - NHI Workforce Development
IDIS Activity: 2204 - NHI Workforce Dev.
Status: Completed 6/30/2018 12:00:00 AM
Location: 318 N Gay St Knoxville, TN 37917-7528
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 10/02/2017

Description:
 Neighborhood Housing, Inc.
 Workforce Development program.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2017	B17MC470005	\$113,000.00	\$113,000.00	\$113,000.00
Total			\$113,000.00	\$113,000.00	\$113,000.00

Proposed Accomplishments

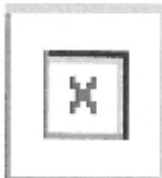
People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	21	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	3
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	In the fall of 2015, Neighborhood Housing, Inc. (NHI) launched their construction training program as part of a community response to the tragic death of an area high school student. The program provides pre-apprenticeship training and target disadvantaged young adults from inner city neighborhoods. Students enrolled in the 17 week program are exposed to basic construction skills, CPR and First aid certification and employment opportunities with many of Knoxville's construction contractors. The program has expanded to include soft skills training, and opportunities to earn their GED. During this reporting period, it was discovered that youth homelessness is a barrier and a challenge to the program. Tavonte enrolled in NHI's training program seeking to better position himself. As a homeless young adult finding shelter in the Morningside Park, Tavonte found safety, family and community in NHI's training program and immediately connected with staff and fellow classmates. Tavonte received training and through partnerships with the City of Knoxville, Knoxville Leadership Foundation's Flemiken Landing and Knoxville Community Development Corporation, Tavonte was able to secure permanent housing. On Tavonte's move in day, he was surprised to find that his classmates had purchased items for his new home and was anxiously waiting to greet him and welcome him to his new home. Without the help of NHI's staff, training, employer partners, funding partners and community support, Tavonte shared that he would continue to reside in the park, and would have had to drop out of the program. With assistance from members from Knoxville's Homeless Coalition, permanent housing was secured for 9 homeless program participants. Using leveraged funds, NHI secured and published a recruitment commercial with local media outlets. With thanks to one of their Board members for the provision of the voice over, the recruitment commercial was successful in bringing awareness to the program; 39 students were trained. NHI also leveraged combined funding from the Department of Labor and Training Administration through Youth Build funds to assist with 18 students completing training and have found employment.	

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PGM Year: 2017
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2205 - Blackwell/1000 Ogilewood Ave.

Status: Completed 6/11/2018 12:00:00 AM
 Location: 1000 Ogilewood Ave Knoxville, TN 37917-4434
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/03/2017

Description: Substantial rehab for a low income homeowner
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		\$1,295.00	\$0.00	\$0.00
Total		B14MC470005	\$1,295.00	\$1,295.00	\$1,295.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	4/26/18: Final inspection - project is complete and LI homeowner will be moving back in within 2 weeks	

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PGM Year: 2017
 Project: 0009 - Rental Housing Rehabilitation and Development
 IDIS Activity: 2206 - Premier Properties/3508 Kaley Springs Way

Status: Open
 Location: 3508 Kaley Springs Way Knoxville, TN 37917-2381
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 12/28/2017

Description: Moderate rehabilitation of a 40 unit complex consisting of 32 duplexes and 2 4-plexes Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$217,569.74	\$0.00	\$0.00
	2014	B14MC470005		\$187,023.90	\$187,023.90
	2016	B16MC470005	\$22,430.26	\$0.00	\$0.00
Total			\$240,000.00	\$187,023.90	\$187,023.90

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

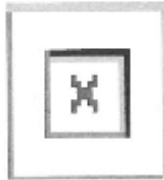


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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments	# Benefiting	
Years	Accomplishment Narrative	
2017	6/30/18: Project is underway and will have a total of 40 rehabilitated units when completed.	



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PGM Year: 2016
 Project: 0006 - Commercial Facade Improvement Program
 IDIS Activity: 2208 - Facade - 1700 N Central

Status: Completed 6/30/2018 12:00:00 AM
 Location: 1700 N Central St Knoxville, TN 37917-5510

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 01/24/2016

Description:

Facade Improvement Loan to one building holding one business.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2016	B16MCA70006	\$50,000.00	\$50,000.00	\$50,000.00
Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Businesses : 1
 Total Population In Service Area: 3,040
 Census Tract Percent Low / Mod: 51.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Commercial Facade Improvement loan assisted 1 business in a redevelopment area.	

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PGM Year: 2017
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2211 - McClain/Davis/1523 Minnesota Ave.

Status: Open
 Location: 1523 Minnesota Ave Knoxville, TN 37921-2537
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/19/2018

Description: Replacement home for a low income family.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$550.00	\$0.00	\$0.00
	2014	B1-MNC470005		\$550.00	\$550.00
Total			\$550.00	\$550.00	\$550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

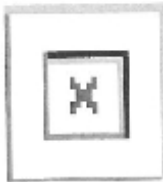
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
 Project: 0003 - Owner Occupied Housing Rehabilitation
 IDIS Activity: 2217 - Donna Johnson:915 Yellowstone

Status: Open
 Location: 915 Yellowstone Rd Knoxville, TN 37914-5751
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 05/09/2018
 Description: Reconstruction of a new 2Br SFR for a low income, elderly family.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					2014	2015	
	EN	Pre-2015		\$550.00	\$0.00	\$0.00	\$0.00
		2014	B14MC470005		\$550.00	\$550.00	\$550.00
Total	Total			\$550.00	\$550.00	\$550.00	\$550.00

Proposed Accomplishments

Housing Units : 1

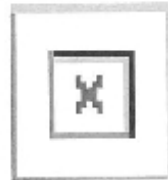
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - KNOXVILLE



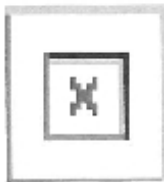
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount: \$22,285,556.40
Total Drawn Thru Program Year: \$21,927,580.30
Total Drawn In Program Year: \$1,883,960.22



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,390,976.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	185,374.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SE TYPE)	0.00
06 FUNDS RETURNED TO THE LEND-OF CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,575,350.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,600,740.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,600,740.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,219.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,883,960.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(308,610.05)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	995,387.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	995,387.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	62.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	(13,000.00)
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	113,000.00
32 ENTITLEMENT GRANT	1,390,976.00
33 PRIOR YEAR PROGRAM INCOME	201,140.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,592,125.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,219.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	283,219.64
42 ENTITLEMENT GRANT	1,390,976.00
43 CURRENT YEAR PROGRAM INCOME	185,374.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,575,350.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.96%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	2205	Premier Properties/3508 Kirey Springs Way	14B	LMH	\$187,023.90
2017	12	2200	Housing Admin	14H	Matrix Code	\$394,061.71
				14H	Matrix Code	\$394,061.71
Total						\$581,085.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	2204	6056407	RHI Workforce Dev.	05H	LMC	\$2,374.50
2017	11	2204	6114045	RHI Workforce Dev.	05H	LMC	\$12,842.71
2017	11	2204	6156416	RHI Workforce Dev.	05H	LMC	\$54,034.90
2017	11	2204	6166084	RHI Workforce Dev.	05H	LMC	\$77,739.90
2017	11	2204	6181139	RHI Workforce Dev.	05H	LMC	\$6,008.49
					05H	Matrix Code	\$113,000.00
2016	3	2184	6096407	Rummel Harbor	14A	LMH	\$662.50
2017	3	2194	6083944	O/O & R/R General Expenses	14A	LMH	\$3,111.12
2017	3	2194	6096407	O/O & R/R General Expenses	14A	LMH	\$885.61
2017	3	2194	6114045	O/O & R/R General Expenses	14A	LMH	\$7,345.28
2017	3	2194	6156416	O/O & R/R General Expenses	14A	LMH	\$5,482.18
2017	3	2194	6166084	O/O & R/R General Expenses	14A	LMH	\$1,867.67
2017	3	2194	6181140	O/O & R/R General Expenses	14A	LMH	\$2,179.25
2017	3	2194	6186897	O/O & R/R General Expenses	14A	LMH	\$2,735.04
2017	3	2194	6189073	O/O & R/R General Expenses	14A	LMH	\$925.00
2017	3	2195	6083944	O/O & R/R LBP Expenses	14A	LMH	\$65.00
2017	3	2195	6096407	O/O & R/R LBP Expenses	14A	LMH	\$115.00
2017	3	2195	6114045	O/O & R/R LBP Expenses	14A	LMH	\$215.00
2017	3	2195	6156416	O/O & R/R LBP Expenses	14A	LMH	\$1,175.00
2017	3	2195	6166084	O/O & R/R LBP Expenses	14A	LMH	\$225.00
2017	3	2195	6181139	O/O & R/R LBP Expenses	14A	LMH	\$85.00
2017	3	2195	6186897	O/O & R/R LBP Expenses	14A	LMH	\$110.00
2017	3	2205	6156416	Blackwell/1000 Oglewood Ave.	14A	LMH	\$1,295.00
2017	3	2211	6156416	McClain/Devis/1523 Minnesota Ave	14A	LMH	\$550.00
2017	3	2217	6189873	Dotina Johnson/915 Yellowstone	14A	LMH	\$550.00
2017	7	2202	6056407	CAC EHR	14A	LMH	\$223,171.34
2017	7	2202	6114045	CAC EHR	14A	LMH	\$133,061.15
2017	7	2202	6132150	CAC EHR	14A	LMH	\$46,004.35
2017	7	2202	6156428	CAC EHR	14A	LMH	\$8,540.33
2017	7	2202	6166084	CAC EHR	14A	LMH	\$22,456.20
2017	7	2202	6181139	CAC EHR	14A	LMH	\$25,176.03
2017	7	2202	6181140	CAC EHR	14A	LMH	\$17,580.40
2017	8	2203	6096407	MHI OBY	14A	LMH	\$16,392.51
2017	8	2203	6114045	MHI OBY	14A	LMH	\$8,825.21
2017	8	2203	6132150	MHI OBY	14A	LMH	\$17,357.60
2017	8	2203	6156416	MHI OBY	14A	LMH	\$57,450.38
2017	8	2203	6166084	MHI OBY	14A	LMH	\$10,137.65
2017	8	2203	6181139	MHI OBY	14A	LMH	\$28,826.02
					14A	Matrix Code	\$731,583.66
2016	6	2159	6056407	Commercial Facade Improvement Program	14C	IMA	\$3,042.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	2159	6114045	Commercial Facade Improvement Program	17C	LMA	\$3,000.00
2016	6	2159	6183722	Commercial Facade Improvement Program	17C	LMA	\$7,279.83
2016	6	2189	6096407	Facade - 529 N. Broadway	17C	LMA	\$17,274.62
2016	6	2189	6114045	Facade - 529 N. Broadway	17C	LMA	\$7,778.43
2016	6	2193	6114045	Facade - 3900 MLK	17C	LMA	\$11,861.91
2016	6	2193	6132150	Facade - 3900 MLK	17C	LMA	\$10,568.35
2016	6	2208	6156416	Facade - 1700 N Central	17C	LMA	\$47,822.04
2016	6	2208	6181129	Facade - 1700 N Central	17C	LMA	\$2,177.96
					17C	Matrix Code	\$105,805.14
2017	4	2201	6096407	ETCDC	19C	LMA	\$8,891.14
2017	4	2201	6114045	ETCDC	19C	LMA	\$7,897.79
2017	4	2201	6132150	ETCDC	19C	LMA	\$12,456.49
2017	4	2201	6156416	ETCDC	19C	LMA	\$11,680.05
2017	4	2201	6166084	ETCDC	19C	LMA	\$5,074.60
					19C	Matrix Code	\$46,000.00
Total							\$996,387.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	2204	6096407	RH1 Workforce Dev.	05H	LMC	\$2,374.50
2017	11	2204	6114045	RH1 Workforce Dev.	05H	LMC	\$12,842.21
2017	11	2204	6156416	RH1 Workforce Dev.	05H	LMC	\$64,034.80
2017	11	2204	6166084	RH1 Workforce Dev.	05H	LMC	\$27,738.80
2017	11	2204	6181139	RH1 Workforce Dev.	05H	LMC	\$8,508.49
					05H	Matrix Code	\$113,000.00
Total							\$113,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	2198	6083944	CDBG General Admin	21A		\$1,903.31
2017	7	2198	6129465	CDBG General Admin	21A		\$131,480.28
2017	7	2198	6183722	CDBG General Admin	21A		\$149,776.07
					21A	Matrix Code	\$283,219.64
Total							\$283,219.64



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CRIC/LICC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,500,000.00	\$100,000.00	\$224,000.00	10.0%	\$0.00	\$1,170,000.00	\$1,500,000.00	100.0%
1993	\$1,020,000.00	\$102,000.00	\$154,200.00	15.0%	\$0.00	\$721,000.00	\$1,020,000.00	100.0%
1994	\$1,207,000.00	\$120,700.00	\$218,480.22	17.9%	\$0.00	\$869,819.78	\$1,207,000.00	100.0%
1995	\$1,201,000.00	\$103,650.00	\$285,190.33	22.9%	\$0.00	\$812,159.67	\$1,201,000.00	100.0%
1996	\$1,210,000.00	\$104,890.00	\$285,475.42	21.3%	\$0.00	\$820,634.58	\$1,210,000.00	100.0%
1997	\$1,180,000.00	\$103,300.00	\$177,790.00	16.3%	\$0.00	\$853,910.00	\$1,180,000.00	100.0%
1998	\$1,260,000.00	\$170,800.00	\$401,011.77	31.5%	\$0.00	\$688,288.23	\$1,260,000.00	100.0%
1999	\$1,365,000.00	\$204,790.00	\$362,925.81	26.5%	\$0.00	\$797,824.19	\$1,365,000.00	100.0%
2000	\$1,360,000.00	\$204,000.00	\$468,894.34	32.9%	\$0.00	\$1,087,105.66	\$1,360,000.00	100.0%
2001	\$1,410,000.00	\$200,180.00	\$327,700.00	19.0%	\$0.00	\$1,082,120.00	\$1,410,000.00	100.0%
2002	\$1,510,000.00	\$229,320.00	\$327,617.50	17.0%	\$0.00	\$1,013,062.50	\$1,510,000.00	100.0%
2003	\$1,473,145.00	\$221,436.47	\$320,971.70	16.0%	\$0.00	\$1,030,738.78	\$1,473,145.00	100.0%
2004	\$1,681,685.00	\$225,837.35	\$210,910.05	13.2%	\$0.00	\$1,215,178.00	\$1,681,685.00	100.0%
2005	\$1,451,947.00	\$206,827.65	\$208,631.25	14.3%	\$0.00	\$1,036,488.10	\$1,451,947.00	100.0%
2006	\$1,343,382.00	\$216,817.06	\$524,000.20	38.0%	\$0.00	\$572,601.74	\$1,343,382.00	100.0%
2007	\$1,331,927.00	\$101,200.42	\$573,902.44	43.0%	\$0.00	\$676,701.14	\$1,331,927.00	100.0%
2008	\$1,274,600.00	\$213,146.70	\$289,918.20	22.7%	\$0.00	\$771,495.00	\$1,274,600.00	100.0%
2009	\$1,399,715.00	\$180,071.50	\$300,716.00	27.0%	\$0.00	\$879,028.50	\$1,399,715.00	100.0%
2010	\$1,391,591.00	\$208,178.00	\$826,525.42	45.0%	\$0.00	\$565,288.58	\$1,391,591.00	100.0%
2011	\$1,223,093.00	\$122,308.30	\$518,485.78	42.4%	\$0.00	\$582,298.92	\$1,223,093.00	100.0%
2012	\$890,096.00	\$90,000.00	\$400,300.00	51.1%	\$0.00	\$349,796.00	\$890,096.00	100.0%
2013	\$779,172.00	\$107,917.20	\$304,305.70	45.3%	\$0.00	\$364,149.10	\$779,172.00	100.0%
2014	\$790,293.00	\$118,028.30	\$446,380.00	66.0%	\$0.00	\$226,174.70	\$790,293.00	100.0%
2015	\$690,541.00	\$60,064.10	\$208,166.10	30.1%	\$0.00	\$422,310.80	\$690,541.00	100.0%
2016	\$740,015.00	\$29,428.78	\$103,988.58	22.1%	\$0.00	\$606,607.64	\$740,015.00	100.0%
2017	\$776,257.00	\$77,029.00	\$300,000.00	70.0%	\$0.00	\$379,228.00	\$776,257.00	100.0%
2018	\$1,097,110.00	\$109,711.00	\$20,440.00	2.3%	\$0.00	\$966,959.00	\$1,097,110.00	100.0%
Total	\$32,042,630.00	\$4,430,541.70	\$8,006,688.13	25.0%	\$0.00	\$18,605,399.17	\$32,042,630.00	97.1%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1982	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1983	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1984	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1985	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1986	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1987	\$155,802.01	N/A	\$155,802.01	100.0%	\$155,802.01	\$0.00	\$155,802.01	100.0%
1988	\$142,570.54	N/A	\$142,570.54	100.0%	\$142,570.54	\$0.00	\$142,570.54	100.0%
1989	\$222,629.18	N/A	\$222,629.18	100.0%	\$222,629.18	\$0.00	\$222,629.18	100.0%
2000	\$328,454.58	N/A	\$328,454.58	100.0%	\$328,454.58	\$0.00	\$328,454.58	100.0%
2001	\$351,687.27	N/A	\$351,687.27	100.0%	\$351,687.27	\$0.00	\$351,687.27	100.0%
2002	\$319,700.08	N/A	\$319,700.08	100.0%	\$319,700.08	\$0.00	\$319,700.08	100.0%
2003	\$232,742.83	N/A	\$232,742.83	100.0%	\$232,742.83	\$0.00	\$232,742.83	100.0%
2004	\$442,571.63	N/A	\$442,571.63	100.0%	\$442,571.63	\$0.00	\$442,571.63	100.0%
2005	\$441,527.19	N/A	\$441,527.19	100.0%	\$441,527.19	\$0.00	\$441,527.19	100.0%
2006	\$507,133.44	N/A	\$507,133.44	100.0%	\$507,133.44	\$0.00	\$507,133.44	100.0%
2007	\$504,723.80	N/A	\$504,723.80	100.0%	\$504,723.80	\$0.00	\$504,723.80	100.0%
2008	\$469,189.63	N/A	\$469,189.63	100.0%	\$469,189.63	\$0.00	\$469,189.63	100.0%
2009	\$484,890.15	N/A	\$484,890.15	100.0%	\$484,890.15	\$0.00	\$484,890.15	100.0%
2010	\$362,635.13	N/A	\$362,635.13	100.0%	\$362,635.13	\$0.00	\$362,635.13	100.0%
2011	\$502,830.50	N/A	\$502,830.50	100.0%	\$502,830.50	\$0.00	\$502,830.50	100.0%
2012	\$566,131.77	\$26,120.52	\$512,011.25	100.0%	\$512,011.25	\$0.00	\$512,011.25	100.0%
2013	\$527,626.44	\$0.00	\$527,626.44	100.0%	\$527,626.44	(\$21,862.54)	\$527,626.44	100.0%
2014	\$573,425.26	\$30,000.00	\$573,425.26	100.0%	\$573,425.26	\$0.00	\$573,425.26	100.0%
2015	\$569,590.29	\$10,317.85	\$569,272.44	100.0%	\$569,272.44	\$0.00	\$569,272.44	100.0%
2016	\$579,591.72	\$0,013.19	\$579,578.53	89.9%	\$579,591.72	\$0.00	\$579,591.72	89.3%
2017	\$51,590.29	\$53,251.00	\$67,220.50	81.9%	\$51,590.29	\$0.00	\$51,590.29	7.6%
2018	\$163,785.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$9,556,582.78	\$284,702.59	\$9,029,020.00	97.1%	\$8,526,485.85	(\$21,862.54)	\$8,504,623.31	81.5%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$56,120.52	\$56,120.52	100.0%	\$56,120.52	\$0.00	\$56,120.52	100.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$30,000.00	\$30,000.00	100.0%	\$30,000.00	\$0.00	\$30,000.00	100.0%
2015	\$62,317.83	\$62,317.83	100.0%	\$62,317.83	\$0.00	\$62,317.83	100.0%
2016	\$63,013.19	\$63,013.19	100.0%	\$63,013.19	\$0.00	\$63,013.19	100.0%
2017	\$53,251.05	\$53,251.05	100.0%	\$53,251.05	\$0.00	\$53,251.05	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$284,702.59	\$284,702.59	100.0%	\$284,702.59	\$0.00	\$284,702.59	100.0%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$8,270.80	\$8,270.80	100.0%	\$8,270.80	\$0.00	\$8,270.80	100.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$8,270.80	\$8,270.80	100.0%	\$8,270.80	\$0.00	\$8,270.80	100.0%



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Repayments to Local Account (10)

Program Year	Total Receipts	Amount Committed to		% Committed	Net Disbursed	Disbursed Pending		Total Disbursed	% Disbursed
		Activities				Approval			
2015	\$0.00	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursements Pending Approval	Total Disbursed	% Disb	Available to Disburse
1982	\$1,580,000.00	\$1,580,000.00	\$0.00	\$1,580,000.00	\$0.00	\$1,580,000.00	100.0%	\$0.00
1983	\$1,026,000.00	\$1,026,000.00	\$0.00	\$1,026,000.00	\$0.00	\$1,026,000.00	100.0%	\$0.00
1984	\$1,207,000.00	\$1,207,000.00	\$0.00	\$1,207,000.00	\$0.00	\$1,207,000.00	100.0%	\$0.00
1995	\$1,291,000.00	\$1,291,000.00	\$0.00	\$1,291,000.00	\$0.00	\$1,291,000.00	100.0%	\$0.00
1996	\$1,210,000.00	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00	\$1,210,000.00	100.0%	\$0.00
1997	\$1,185,000.00	\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$1,185,000.00	100.0%	\$0.00
1998	\$1,260,000.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	100.0%	\$0.00
1999	\$1,365,000.00	\$1,472,160.70	(\$107,160.70)	\$1,365,000.00	\$0.00	\$1,365,000.00	100.0%	\$0.00
2000	\$1,366,000.00	\$1,488,493.56	(\$122,493.56)	\$1,366,000.00	\$0.00	\$1,366,000.00	100.0%	\$0.00
2001	\$1,518,000.00	\$1,518,000.00	\$0.00	\$1,518,000.00	\$0.00	\$1,518,000.00	100.0%	\$0.00
2002	\$1,518,000.00	\$1,518,000.00	\$0.00	\$1,518,000.00	\$0.00	\$1,518,000.00	100.0%	\$0.00
2003	\$1,473,745.00	\$1,473,745.00	\$0.00	\$1,473,745.00	\$0.00	\$1,473,745.00	100.0%	\$0.00
2004	\$1,661,980.00	\$1,661,980.00	\$0.00	\$1,661,980.00	\$0.00	\$1,661,980.00	100.0%	\$0.00
2005	\$1,461,347.00	\$1,461,347.00	\$0.00	\$1,461,347.00	\$0.00	\$1,461,347.00	100.0%	\$0.00
2006	\$1,343,382.00	\$1,343,382.00	\$0.00	\$1,343,382.00	\$0.00	\$1,343,382.00	100.0%	\$0.00
2007	\$1,331,927.00	\$1,331,927.00	\$0.00	\$1,331,927.00	\$0.00	\$1,331,927.00	100.0%	\$0.00
2008	\$1,274,800.00	\$1,274,800.00	\$0.00	\$1,274,800.00	\$0.00	\$1,274,800.00	100.0%	\$0.00
2009	\$1,389,715.00	\$1,389,715.00	\$0.00	\$1,389,715.00	\$0.00	\$1,389,715.00	100.0%	\$0.00
2010	\$1,391,991.00	\$1,391,991.00	\$0.00	\$1,391,991.00	\$0.00	\$1,391,991.00	100.0%	\$0.00
2011	\$1,223,093.00	\$1,223,093.00	\$0.00	\$1,223,093.00	\$0.00	\$1,223,093.00	100.0%	\$0.00
2012	\$600,088.00	\$600,088.00	\$0.00	\$600,088.00	\$0.00	\$600,088.00	100.0%	\$0.00
2013	\$779,172.00	\$779,172.00	\$0.00	\$779,172.00	\$0.00	\$779,172.00	100.0%	\$0.00
2014	\$795,203.00	\$795,203.00	\$0.00	\$795,203.00	\$0.00	\$795,203.00	100.0%	\$0.00
2015	\$650,606.20	\$650,606.20	\$0.00	\$650,606.20	\$0.00	\$650,606.20	95.3%	\$31,264.85
2016	\$740,010.00	\$389,953.69	\$0.00	\$389,953.69	\$0.00	\$389,953.69	79.0%	\$161,056.42
2017	\$776,257.00	\$220,702.61	\$0.00	\$220,702.61	\$0.00	\$220,702.61	28.4%	\$555,554.44
2018	\$1,097,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,097,110.00
Total	\$37,947,536.00	\$31,237,623.73	(\$709,612.44)	\$31,006,949.29	\$0.00	\$31,006,949.29	84.4%	\$1,835,000.71

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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Comd.	Disbursed	Returned	Net Disbursed	% Net Disb.	Disbursed Pending Approval	Total Disbursed	% Disb.
1992	\$1,404,000.00	\$1,404,000.00	100.0%	\$1,404,000.00	\$0.00	\$1,404,000.00	100.0%	\$0.00	\$1,404,000.00	100.0%
1993	\$875,200.00	\$875,200.00	100.0%	\$875,200.00	\$0.00	\$875,200.00	100.0%	\$0.00	\$875,200.00	100.0%
1994	\$1,086,300.00	\$1,086,300.00	100.0%	\$1,086,300.00	\$0.00	\$1,086,300.00	100.0%	\$0.00	\$1,086,300.00	100.0%
1995	\$1,037,350.00	\$1,037,350.00	100.0%	\$1,037,350.00	\$0.00	\$1,037,350.00	100.0%	\$0.00	\$1,037,350.00	100.0%
1996	\$1,065,000.00	\$1,065,000.00	100.0%	\$1,065,000.00	\$0.00	\$1,065,000.00	100.0%	\$0.00	\$1,065,000.00	100.0%
1997	\$1,031,700.00	\$1,031,700.00	100.0%	\$1,031,700.00	\$0.00	\$1,031,700.00	100.0%	\$0.00	\$1,031,700.00	100.0%
1998	\$1,091,200.00	\$1,091,200.00	100.0%	\$1,091,200.00	\$0.00	\$1,091,200.00	100.0%	\$0.00	\$1,091,200.00	100.0%
1999	\$1,160,250.00	\$1,160,250.00	100.0%	\$1,267,459.78	(\$107,209.78)	\$1,160,250.00	100.0%	\$0.00	\$1,160,250.00	100.0%
2000	\$1,161,100.00	\$1,161,100.00	100.0%	\$1,294,863.66	(\$133,763.66)	\$1,161,100.00	100.0%	\$0.00	\$1,161,100.00	100.0%
2001	\$1,287,800.40	\$1,287,800.40	100.0%	\$1,287,800.40	\$0.00	\$1,287,800.40	100.0%	\$0.00	\$1,287,800.40	100.0%
2002	\$1,285,875.00	\$1,285,875.00	100.0%	\$1,285,875.00	\$0.00	\$1,285,875.00	100.0%	\$0.00	\$1,285,875.00	100.0%
2003	\$1,251,705.63	\$1,251,705.63	100.0%	\$1,251,705.63	\$0.00	\$1,251,705.63	100.0%	\$0.00	\$1,251,705.63	100.0%
2004	\$1,433,085.95	\$1,433,085.95	100.0%	\$1,433,085.95	\$0.00	\$1,433,085.95	100.0%	\$0.00	\$1,433,085.95	100.0%
2005	\$1,244,519.35	\$1,244,519.35	100.0%	\$1,244,519.35	\$0.00	\$1,244,519.35	100.0%	\$0.00	\$1,244,519.35	100.0%
2006	\$1,036,464.64	\$1,036,464.64	100.0%	\$1,036,464.64	\$0.00	\$1,036,464.64	100.0%	\$0.00	\$1,036,464.64	100.0%
2007	\$1,150,723.58	\$1,150,723.58	100.0%	\$1,150,723.58	\$0.00	\$1,150,723.58	100.0%	\$0.00	\$1,150,723.58	100.0%
2008	\$1,061,350.24	\$1,061,350.24	100.0%	\$1,061,350.24	\$0.00	\$1,061,350.24	100.0%	\$0.00	\$1,061,350.24	100.0%
2009	\$1,206,743.50	\$1,206,743.50	100.0%	\$1,206,743.50	\$0.00	\$1,206,743.50	100.0%	\$0.00	\$1,206,743.50	100.0%
2010	\$1,188,811.10	\$1,188,811.10	100.0%	\$1,188,811.10	\$0.00	\$1,188,811.10	100.0%	\$0.00	\$1,188,811.10	100.0%
2011	\$1,100,783.70	\$1,100,783.70	100.0%	\$1,100,783.70	\$0.00	\$1,100,783.70	100.0%	\$0.00	\$1,100,783.70	100.0%
2012	\$810,058.40	\$810,058.40	100.0%	\$810,058.40	\$0.00	\$810,058.40	100.0%	\$0.00	\$810,058.40	100.0%
2013	\$671,254.80	\$671,254.80	100.0%	\$671,254.80	\$0.00	\$671,254.80	100.0%	\$0.00	\$671,254.80	100.0%
2014	\$676,754.70	\$676,754.70	100.0%	\$676,754.70	\$0.00	\$676,754.70	100.0%	\$0.00	\$676,754.70	100.0%
2015	\$570,632.10	\$570,632.10	100.0%	\$578,632.10	\$0.00	\$578,632.10	99.7%	\$0.00	\$578,632.10	99.7%
2016	\$515,523.75	\$515,523.75	100.0%	\$515,523.75	\$0.00	\$515,523.75	100.0%	\$0.00	\$515,523.75	100.0%
2017	\$143,077.51	\$143,077.51	100.0%	\$143,077.51	\$0.00	\$143,077.51	100.0%	\$0.00	\$143,077.51	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$28,403,986.30	\$27,475,079.30	96.7%	\$26,808,793.03	(\$595,293.27)	\$26,808,793.03	93.8%	\$0.00	\$26,808,793.03	93.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmt	Balance to Commit	Total Disbursed	% Auth Disp	Available to Disburse
1992	\$ 95,000.00	\$18,000.00	100.0%	\$0.00	\$156,000.00	100.0%	\$0.00
1993	\$102,800.00	\$102,800.00	100.0%	\$0.00	\$102,800.00	100.0%	\$0.00
1994	\$135,700.00	\$120,700.00	100.0%	\$0.00	\$120,700.00	100.0%	\$0.00
1995	\$125,100.00	\$120,100.00	100.0%	\$0.00	\$129,100.00	100.0%	\$0.00
1996	\$121,000.00	\$ 21,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00
1997	\$118,300.00	\$18,300.00	100.0%	\$0.00	\$118,300.00	100.0%	\$0.00
1998	\$126,600.00	\$120,600.00	100.0%	\$0.00	\$ 28,600.00	100.0%	\$0.00
1999	\$198,600.00	\$130,600.00	100.0%	\$0.00	\$ 30,600.00	100.0%	\$0.00
2000	\$136,600.00	\$136,600.00	100.0%	\$0.00	\$136,600.00	100.0%	\$0.00
2001	\$154,299.60	\$154,299.60	100.0%	\$0.00	\$154,299.60	100.0%	\$0.00
2002	\$153,575.00	\$153,575.00	100.0%	\$0.00	\$153,575.00	100.0%	\$0.00
2003	\$147,789.50	\$147,789.50	100.0%	\$0.00	\$147,789.50	100.0%	\$0.00
2004	\$156,589.70	\$155,693.70	100.0%	\$0.00	\$155,693.70	100.0%	\$0.00
2005	\$138,087.00	\$130,687.00	100.0%	\$0.00	\$139,687.00	100.0%	\$0.00
2006	\$182,034.04	\$182,034.04	100.0%	\$0.00	\$182,034.04	100.0%	\$0.00
2007	\$180,647.56	\$180,647.56	100.0%	\$0.00	\$180,647.56	100.0%	\$0.00
2008	\$173,149.76	\$173,149.76	100.0%	\$0.00	\$ 73,149.76	100.0%	\$0.00
2009	\$199,971.50	\$136,971.50	100.0%	\$0.00	\$139,971.50	100.0%	\$0.00
2010	\$138,189.10	\$130,189.10	100.0%	\$0.00	\$138,189.10	100.0%	\$0.00
2011	\$122,309.50	\$122,309.50	100.0%	\$0.00	\$122,309.50	100.0%	\$0.00
2012	\$90,006.60	\$80,006.60	100.0%	\$0.00	\$90,006.60	100.0%	\$0.00
2013	\$77,817.20	\$77,817.20	100.0%	\$0.00	\$ 77,817.20	100.0%	\$0.00
2014	\$75,528.30	\$79,528.30	100.0%	\$0.00	\$79,528.30	100.0%	\$0.00
2015	\$89,054.10	\$89,054.10	100.0%	\$0.00	\$89,054.10	100.0%	\$0.00
2016	\$73,426.75	\$73,426.75	100.0%	\$0.00	\$73,426.75	100.0%	\$0.00
2017	\$77,625.00	\$77,625.00	100.0%	\$0.00	\$77,625.00	100.0%	\$0.00
2018	\$109,711.00	\$109,711.00	100.0%	\$0.00	\$0.00	0.0%	\$109,711.00
Total	\$3,412,728.06	\$3,412,728.06	100.0%	\$0.00	\$3,303,017.05	98.7%	\$109,711.00

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmts	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$34,500.00	\$34,500.00	100.0%	\$0.00	\$34,500.00	100.0%	\$0.00
1996	\$23,500.00	\$23,500.00	100.0%	\$0.00	\$23,500.00	100.0%	\$0.00
1997	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
1999	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	100.0%	\$0.00	\$0.00	100.0%	\$0.00
1999	\$0.00	\$0.00	100.0%	\$0.00	\$0.00	100.0%	\$0.00
2000	\$68,200.00	\$68,200.00	100.0%	\$0.00	\$68,200.00	100.0%	\$0.00
2001	\$75,800.00	\$75,800.00	100.0%	\$0.00	\$75,800.00	100.0%	\$0.00
2002	\$75,750.00	\$75,750.00	100.0%	\$0.00	\$75,750.00	100.0%	\$0.00
2003	\$73,649.87	\$73,649.87	100.0%	\$0.00	\$73,649.87	100.0%	\$0.00
2004	\$73,803.35	\$73,803.35	100.0%	\$0.00	\$73,803.35	100.0%	\$0.00
2005	\$87,740.85	\$87,740.85	100.0%	\$0.00	\$87,740.85	100.0%	\$0.00
2006	\$84,883.02	\$84,883.02	100.0%	\$0.00	\$84,883.02	100.0%	\$0.00
2007	\$555.88	\$555.88	100.0%	\$0.00	\$555.88	100.0%	\$0.00
2008	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2009	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2010	\$85,889.80	\$85,889.80	100.0%	\$0.00	\$85,889.80	100.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$39,000.00	\$39,000.00	100.0%	\$0.00	\$39,000.00	100.0%	\$0.00
2015	\$11,000.00	\$11,000.00	100.0%	\$0.00	\$11,000.00	100.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,025,813.85	\$1,025,813.85	100.0%	\$0.00	\$1,025,813.85	100.0%	\$0.00

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Substantiated to CLCC	Amount Substantiated to CHDB	Balance to Subgrant	Funds Committed to Activities	% Subg Commit	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$79,000.00	\$234,000.00	\$10,502.00	\$217,348.00	\$0.00	\$217,348.00	100.0%	\$0.00	\$217,348.00	100.0%	\$0.00
1993	\$164,200.00	\$154,200.00	\$0.00	\$154,200.00	\$0.00	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00
1994	\$181,000.00	\$216,480.22	\$0.00	\$216,480.22	\$0.00	\$216,480.22	100.0%	\$0.00	\$216,480.22	100.0%	\$0.00
1995	\$193,650.00	\$266,150.33	\$0.00	\$266,150.33	\$0.00	\$266,150.33	100.0%	\$0.00	\$266,150.33	100.0%	\$0.00
1996	\$181,500.00	\$286,475.42	\$0.00	\$286,475.42	\$0.00	\$286,475.42	100.0%	\$0.00	\$286,475.42	100.0%	\$0.00
1997	\$177,750.00	\$177,750.00	\$0.00	\$177,750.00	\$0.00	\$177,750.00	100.0%	\$0.00	\$177,750.00	100.0%	\$0.00
1998	\$180,200.00	\$401,911.77	\$0.00	\$401,911.77	\$0.00	\$401,911.77	100.0%	\$0.00	\$401,911.77	100.0%	\$0.00
1999	\$234,700.00	\$362,325.01	\$0.00	\$362,325.01	\$0.00	\$362,325.01	100.0%	\$0.00	\$362,325.01	100.0%	\$0.00
2000	\$26,856.34	\$69,656.34	\$0.00	\$69,656.34	\$0.00	\$69,656.34	100.0%	\$0.00	\$69,656.34	100.0%	\$0.00
2001	\$227,700.00	\$227,700.00	\$0.00	\$227,700.00	\$0.00	\$227,700.00	100.0%	\$0.00	\$227,700.00	100.0%	\$0.00
2002	\$227,280.00	\$267,617.65	\$17,951.08	\$249,666.57	\$0.00	\$249,666.57	100.0%	\$0.00	\$249,666.57	100.0%	\$0.00
2003	\$220,971.75	\$220,971.75	\$0.00	\$220,971.75	\$0.00	\$220,971.75	100.0%	\$0.00	\$220,971.75	100.0%	\$0.00
2004	\$218,910.00	\$210,910.00	\$0.00	\$210,910.00	\$0.00	\$210,910.00	100.0%	\$0.00	\$210,910.00	100.0%	\$0.00
2005	\$208,691.25	\$208,691.25	\$11,740.00	\$196,951.25	\$0.00	\$196,951.25	100.0%	\$0.00	\$196,951.25	100.0%	\$0.00
2006	\$188,681.00	\$224,000.00	\$2,200.00	\$221,750.00	\$0.00	\$221,750.00	100.0%	\$0.00	\$221,750.00	100.0%	\$0.00
2007	\$185,260.00	\$272,932.44	\$2,500.00	\$270,432.44	\$0.00	\$270,432.44	100.0%	\$0.00	\$270,432.44	100.0%	\$0.00
2008	\$189,340.00	\$286,913.20	\$0.00	\$286,913.20	\$0.00	\$286,913.20	100.0%	\$0.00	\$286,913.20	100.0%	\$0.00
2009	\$209,957.25	\$300,715.00	\$0.00	\$300,715.00	\$0.00	\$300,715.00	100.0%	\$0.00	\$300,715.00	100.0%	\$0.00
2010	\$205,798.65	\$626,626.42	\$1,895.00	\$624,731.42	\$0.00	\$624,731.42	100.0%	\$0.00	\$624,731.42	100.0%	\$0.00
2011	\$185,488.00	\$318,488.78	\$6,245.48	\$312,243.30	\$0.00	\$312,243.30	100.0%	\$0.00	\$312,243.30	100.0%	\$0.00
2012	\$138,000.00	\$460,900.80	\$0.00	\$460,900.80	\$0.00	\$460,900.80	100.0%	\$0.00	\$460,900.80	100.0%	\$0.00
2013	\$116,070.00	\$361,065.76	\$0.00	\$361,065.76	\$0.00	\$361,065.76	100.0%	\$0.00	\$361,065.76	100.0%	\$0.00
2014	\$116,250.00	\$446,380.69	\$0.00	\$446,380.69	\$0.00	\$446,380.69	100.0%	\$0.00	\$446,380.69	100.0%	\$0.00
2015	\$100,581.10	\$208,168.10	\$0.00	\$208,168.10	\$0.00	\$208,168.10	100.0%	\$0.00	\$208,168.10	100.0%	\$0.00
2016	\$111,002.20	\$183,889.89	\$0.00	\$183,889.89	\$0.00	\$183,889.89	100.0%	\$0.00	\$183,889.89	95.2%	\$7,974.58
2017	\$116,798.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	100.0%	\$0.00	\$448,077.51	26.0%	\$156,922.49
2018	\$161,468.00	\$487,015.00	\$0.00	\$487,015.00	\$0.00	\$30,440.00	10.0%	\$380,375.00	\$0.00	0.0%	\$487,015.00
Total	\$4,779,790.88	\$8,896,061.13	\$50,317.54	\$8,845,743.59	\$0.00	\$8,447,370.78	96.6%	\$589,375.00	\$7,974,283.72	90.2%	\$862,462.67

CMDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Commt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$17,881.08	\$17,881.08	\$17,881.08	100.0%	\$0.00	\$17,881.08	100.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$11,740.00	\$11,740.00	\$11,740.00	100.0%	\$0.00	\$11,740.00	100.0%	\$0.00
2006	\$2,250.00	\$2,250.00	\$2,250.00	100.0%	\$0.00	\$2,250.00	100.0%	\$0.00
2007	\$2,500.00	\$2,500.00	\$2,500.00	100.0%	\$0.00	\$2,500.00	100.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$1,895.50	\$1,895.50	\$1,895.50	100.0%	\$0.00	\$1,895.50	100.0%	\$0.00
2011	\$6,348.48	\$6,348.48	\$6,348.48	100.0%	\$0.00	\$6,348.48	100.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$42,865.34	\$42,865.34	\$42,865.34	100.0%	\$0.00	\$42,865.34	100.0%	\$0.00

CHDD Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Commt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$16,652.00	\$0.00	\$16,652.00	100.0%	\$0.00	\$16,652.00	100.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$16,652.00	\$0.00	\$16,652.00	100.0%	\$0.00	\$16,652.00	100.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Comd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Not Disbursed for Activities	Not Disbursed for Admin/CHDD OP	Not Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,580,000.00	\$0.00	\$1,404,000.00	\$1,404,000.00	\$166,000.00	\$1,500,000.00	\$0.00	\$1,580,000.00	\$0.00
1993	\$1,025,000.00	\$0.00	\$875,000.00	\$875,000.00	\$102,800.00	\$1,028,000.00	\$0.00	\$1,028,000.00	\$0.00
1994	\$1,207,000.00	\$0.00	\$1,089,000.00	\$1,089,000.00	\$129,700.00	\$1,207,000.00	\$0.00	\$1,207,000.00	\$0.00
1995	\$1,251,000.00	\$0.00	\$1,087,000.00	\$1,087,000.00	\$133,300.00	\$1,221,000.00	\$0.00	\$1,221,000.00	\$0.00
1996	\$1,210,500.00	\$0.00	\$1,065,000.00	\$1,065,000.00	\$144,800.00	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00
1997	\$1,185,000.00	\$165,600.00	\$1,187,000.00	\$1,187,000.00	\$153,000.00	\$1,390,000.00	\$0.00	\$1,390,000.00	\$0.00
1998	\$1,380,000.00	\$142,570.94	\$1,235,770.94	\$1,235,770.94	\$176,800.00	\$1,410,070.94	\$0.00	\$1,410,070.94	\$0.00
1999	\$1,355,000.00	\$222,625.18	\$1,349,879.18	\$1,349,879.18	\$204,750.00	\$1,557,029.18	\$0.00	\$1,557,029.18	\$0.00
2000	\$1,386,000.00	\$228,454.98	\$1,389,554.98	\$1,389,554.98	\$204,800.00	\$1,594,454.98	\$0.00	\$1,594,454.98	\$0.00
2001	\$1,518,000.00	\$391,687.30	\$1,579,487.77	\$1,579,487.77	\$233,198.00	\$1,809,685.77	\$0.00	\$1,809,685.77	\$0.00
2002	\$1,515,000.00	\$319,700.00	\$1,505,375.00	\$1,505,375.00	\$225,325.00	\$1,730,700.00	\$0.00	\$1,730,700.00	\$0.00
2003	\$1,673,145.00	\$289,742.93	\$1,484,349.38	\$1,484,349.38	\$227,438.47	\$1,710,057.83	\$0.00	\$1,710,057.83	\$0.00
2004	\$1,061,595.00	\$449,871.03	\$1,389,000.50	\$1,389,000.50	\$228,807.05	\$1,617,807.55	\$0.00	\$1,617,807.55	\$0.00
2005	\$1,451,347.00	\$441,027.19	\$1,896,046.54	\$1,896,046.54	\$208,897.85	\$1,802,674.19	\$0.00	\$1,802,674.19	\$0.00
2006	\$1,345,340.00	\$007,138.44	\$1,603,058.38	\$1,603,058.38	\$248,917.00	\$1,850,975.44	\$0.00	\$1,850,975.44	\$0.00
2007	\$1,331,827.00	\$024,728.80	\$1,305,447.18	\$1,305,447.18	\$101,203.42	\$1,406,650.60	\$0.00	\$1,406,650.60	\$0.00
2008	\$1,274,500.00	\$468,198.00	\$1,530,399.87	\$1,530,399.87	\$213,140.76	\$1,743,089.63	\$0.00	\$1,743,089.63	\$0.00
2009	\$1,359,715.00	\$494,160.10	\$1,689,603.65	\$1,689,603.65	\$185,071.40	\$1,874,056.15	\$0.00	\$1,874,056.15	\$0.00
2010	\$1,381,091.00	\$492,005.12	\$1,541,348.20	\$1,541,348.20	\$208,179.60	\$1,744,526.15	\$0.00	\$1,744,526.15	\$0.00
2011	\$1,223,093.00	\$602,830.50	\$1,703,614.50	\$1,703,614.50	\$122,709.00	\$1,826,323.50	\$0.00	\$1,826,323.50	\$0.00
2012	\$690,080.00	\$268,181.77	\$1,378,101.17	\$1,378,101.17	\$80,000.00	\$1,458,101.17	\$0.00	\$1,458,101.17	\$0.00
2013	\$119,172.00	\$627,826.44	\$1,258,681.24	\$1,258,681.24	\$107,617.20	\$1,366,298.44	(\$21,892.84)	\$1,344,405.60	\$0.00
2014	\$198,288.00	\$805,708.20	\$1,280,119.88	\$1,280,119.88	\$148,028.30	\$1,428,148.18	\$0.00	\$1,428,148.18	\$0.00
2015	\$690,341.00	\$821,300.12	\$1,293,785.02	\$1,293,785.02	\$85,054.00	\$1,378,839.02	\$0.00	\$1,378,839.02	\$0.00
2016	\$740,015.00	\$624,540.80	\$1,321,226.02	\$1,186,399.00	\$79,098.78	\$1,230,828.28	\$0.00	\$1,230,828.28	\$150,000.00
2017	\$726,257.00	\$728,828.78	\$1,324,108.95	\$247,927.85	\$17,000.00	\$1,341,108.95	\$0.00	\$1,341,108.95	\$1,177,230.00
2018	\$1,087,110.00	\$163,785.34	\$28,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,446.00	\$1,058,664.00
Total	\$32,882,636.00	\$9,568,233.95	\$38,777,022.88	\$35,477,587.85	\$4,328,836.70	\$38,606,418.53	(\$21,892.84)	\$38,584,525.69	\$2,824,807.37

Total Program Percent

Fiscal Year	Total Authorization	Total Account Funds	% Committed for Activities	% Exp for Activities	% Disb for Admin/CHDO DP	% Not Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1990	\$1,650,000.00	\$3.00	50.0%	50.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1991	\$1,022,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1994	\$1,277,000.00	\$0.00	50.0%	50.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,281,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,219,000.00	\$0.00	88.0%	88.0%	11.9%	100.0%	0.0%	100.0%	0.0%
1997	\$1,185,000.00	\$155,502.01	56.5%	56.5%	12.5%	100.0%	0.0%	100.0%	0.0%
1998	\$1,288,000.00	\$142,070.94	37.4%	37.4%	13.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,365,000.00	\$222,620.18	87.1%	87.1%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,000,000.00	\$325,454.95	87.5%	87.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,510,000.00	\$391,857.37	87.9%	87.9%	16.1%	100.0%	0.0%	100.0%	0.0%
2002	\$1,515,000.00	\$316,709.38	87.5%	87.5%	16.1%	100.0%	0.0%	100.0%	0.0%
2003	\$1,473,145.00	\$232,742.88	87.0%	87.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,681,595.00	\$442,071.63	55.1%	55.1%	13.7%	100.0%	0.0%	100.0%	0.0%
2005	\$1,451,347.00	\$441,527.14	86.0%	86.0%	16.2%	100.0%	0.0%	100.0%	0.0%
2006	\$1,343,382.00	\$507,130.44	86.9%	86.9%	16.3%	100.0%	0.0%	100.0%	0.0%
2007	\$1,331,327.00	\$504,723.50	80.1%	80.1%	16.6%	99.0%	0.0%	99.0%	0.0%
2008	\$1,274,500.00	\$488,156.65	87.7%	87.7%	16.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,304,715.00	\$484,850.15	89.0%	89.0%	19.6%	100.0%	0.0%	100.0%	0.0%
2010	\$1,581,881.00	\$352,535.10	86.3%	86.3%	14.5%	100.0%	0.0%	100.0%	0.0%
2011	\$1,223,093.00	\$62,630.80	93.3%	93.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$630,095.00	\$98,131.77	95.0%	95.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$735,172.00	\$27,025.44	92.3%	92.3%	13.8%	101.0%	(1.5%)	100.0%	0.0%
2014	\$705,280.00	\$23,425.26	91.0%	91.0%	14.8%	100.0%	0.0%	100.0%	0.0%
2015	\$841,541.00	\$423,308.12	93.0%	93.0%	11.9%	97.5%	0.0%	97.5%	2.5%
2016	\$740,075.00	\$84,840.61	94.7%	94.7%	9.6%	96.8%	0.0%	96.8%	3.2%
2017	\$779,257.00	\$79,528.70	85.1%	85.1%	9.5%	21.8%	0.0%	21.8%	78.2%
2018	\$1,097,110.00	\$163,785.34	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$32,842,550.00	\$9,966,833.68	86.7%	83.6%	13.1%	93.8%	0.0%	93.8%	6.2%

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KNOXVILLE, TN

From Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	\$1,091,927.20	\$927,820.81	\$115,977.60
1999	12.5%	\$436,010.20	\$282,036.30	\$15,254.53
2000	25.0%	\$924,840.91	\$728,777.11	\$182,154.87
2001	20.0%	\$1,590,159.63	\$1,383,509.63	\$205,889.00
2002	25.0%	\$1,194,083.71	\$954,783.01	\$238,695.85
2003	12.5%	\$1,420,668.74	\$1,149,018.78	\$143,627.34
2004	12.5%	\$1,517,122.86	\$1,305,462.95	\$164,307.86
2005	12.5%	\$782,383.05	\$572,110.04	\$21,513.75
2006	12.5%	\$1,867,222.77	\$1,660,979.20	\$207,597.40
2007	12.5%	\$1,167,596.27	\$950,647.03	\$118,830.87
2008	12.5%	\$1,569,585.24	\$1,340,263.02	\$168,532.87
2009	12.5%	\$1,315,494.79	\$1,152,871.81	\$144,109.27
2010	12.5%	\$1,650,401.65	\$1,465,711.66	\$183,233.66
2011	12.5%	\$1,442,559.51	\$1,366,754.45	\$174,584.30
2012	12.5%	\$1,646,903.53	\$1,632,056.32	\$204,000.25
2013	12.5%	\$952,701.29	\$447,925.55	\$55,990.70
2014	12.5%	\$583,867.47	\$505,807.31	\$63,225.91

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2015	12.5%	\$1,015,804.21	\$1,258,068.22	\$162,264.01
2016	12.5%	\$984,310.79	\$872,652.03	\$111,658.76
2017	12.5%	\$1,319,300.59	\$1,121,695.49	\$197,605.10