



Consolidated Annual Performance and Evaluation Report



For the HUD

CDBG and HOME

Programs

Program Year:

July 1, 2015 – June 30, 2016

Submitted:

September 28, 2016

City of Knoxville

Community Development Department

400 Main Street, 5th Floor

Knoxville, TN 37902

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Plan has four main goals: Strengthen Neighborhoods, Promote Economic Development, Reduce and End Homelessness and Promote Affordable Housing. The local objectives (See Attachment 1. Consolidated Plan Priority Goals and Objectives) set by the City of Knoxville correspond to federal objectives: Strengthening Neighborhoods corresponds to Creating Suitable Living Environments (SL). Reducing and Ending Homelessness and Promoting Affordable Housing correspond to Providing Decent Housing (DH). Promoting Economic Development corresponds to Create Economic Opportunities (EO).

The City strengthens neighborhoods with its blighted property acquisition and maintenance program. This includes the Homemaker's program, which makes available to the public blighted properties for redevelopment. The City's Commercial Façade Improvement program addresses blighted commercial properties in redevelopment areas. The City promotes economic development through: the implementation of its Commercial Façade Improvement program; Section 3 requirements (that apply to all department-funded construction activities); its energy efficiency activities; and its Section 108 Loan Guarantee program. Other HUD-funded construction/demolition activities (ie. housing) also create an economic development benefit through the hiring of contractors and subcontractors as well as materials and other services used to complete construction projects.

While the City no longer receives a direct allocation of HUD Emergency Solutions Grant (ESG) funds, it remains committed to reducing and ending homelessness. The City received a portion of the State of Tennessee's ESG funds in program year 2015-2016 and used these funds to support the CAC's Homeward Bound program addressing homelessness prevention and rapid re-housing activities. The Knoxville City Council also allocated local general funds to homeless activities in program year 2015-2016 including: emergency shelter/services for homeless women and children through the Salvation Army; emergency shelter/services to homeless senior citizens through Catholic Charities Samaritan Place; transitional housing/services for homeless single women through the YWCA; street outreach and employment counseling through CONNECT Ministries; case management through the Volunteer Ministry Center (at the Day Resource Center and Minvilla Manor); and HMIS through UT's KnoxHMIS. The City allocated CDBG funds for public facility improvements to replace the roof on Catholic Charities Samaritan Place, housing for homeless seniors and is completing renovations on Positively Living's building to add five units of permanent supportive housing.

Lastly, the City addresses the goal of promoting affordable housing objectives in its action plan through its Owner Occupied and Rental Housing Rehabilitation programs with CDBG and HOME funds, and through CDBG funds subgranted to CAC and NHI for emergency and minor home repairs. The City

funded CAC with CDBG funds to ensure that needed non-weatherization repairs can be addressed so the house qualifies for weatherization improvements. The City also outlined in its action plan that it seeks to fund new special needs (including elderly populations) housing construction through its Rental Housing Rehabilitation program. The City also supports CHDO-developed new affordable housing construction in its action plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted

with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility Modifications	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	12	24.00%	10	12	120.00%
Administration	Program Administration	CDBG: \$ / HOME: \$	Other	Other	0	0				
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	40	0	0.00%	0	0	
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	400	95	23.75%	80	95	118.75%

Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	13	4	30.77%	10	4	40.00%
Blighted Property Redevelopment	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		40	0	0.00%
Blighted Property Redevelopment	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	40	0	0.00%			
Blighted Property Redevelopment	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	40	0	0.00%			
Commercial Facade Improvement Program	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Businesses	20	5	25.00%	4	5	125.00%
Commercial Facade Improvement Program	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	5	25.00%	4	5	125.00%

Design and Technical Assistance	Non-Housing Community Development	CDBG: \$	Other	Other	60	13	21.67%	12	13	108.33%
Down payment and Closing Cost Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Down payment and Closing Cost Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	28	5	17.86%	9	5	55.56%
Emergency Home Repair	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Emergency Home Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	400	110	27.50%	130	110	84.62%
Energy Efficiency Improvements	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	350	72	20.57%	72	72	100.00%
Future ESG Homeless Activities	Homeless Job Creation/Economic Development	ESG: \$	Other	Other	1	0	0.00%			

Minor Home Repair	Affordable Housing	CDB G: \$	Homeowner Housing Rehabilitated	House hold Housin g Unit	150	38	25.3 3%	30	38	126. 67%
New Affordabl e Housing Construc tion	Affordable Housing	HO ME: \$	Homeowner Housing Added	House hold Housin g Unit	22	6	27.2 7%	7	6	85.7 1%
Owner Occupied Housing Rehab/H abitat for Humanit y	Affordable Housing	HO ME: \$	Homeowner Housing Rehabilitated	House hold Housin g Unit	34	0	0.00 %	5	0	0.00 %
Owner Occupied Housing Rehabilit ation	Affordable Housing	CDB G: \$ / HO ME: \$	Homeowner Housing Rehabilitated	House hold Housin g Unit	75	19	25.3 3%	19	19	100. 00%
Public Facility Improve ment	Non-Housing Communit y Developme nt	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0		0	0	
Public Facility Improve ment	Non-Housing Communit y Developme nt	CDB G: \$	Public Facility or Infrastructure Activities for Low/Moderat e Income Housing Benefit	House holds Assiste d	40	0	0.00 %	0	0	

Public Facility Improvement	Non-Housing Community Development	CDB G: \$	Homeless Person Overnight Shelter	Person's Assisted	120	62	51.67%	65	62	95.38%
Public Facility Improvement	Non-Housing Community Development	CDB G: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDB G: \$	Other	Other	1	0	0.00%			
Rental Housing Rehabilitation and Development	Affordable Housing	CDB G: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	4	20.00%	18	4	22.22%
Section 108 Loan Guarantee Program	Economic Development	CDB G: \$	Jobs created/retained	Jobs	83	0	0.00%	83	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During PY2015, the City received allocations of \$1,355,235 in CDBG funds and \$690,541 in HOME funds for a total of \$2,045,776. The City drew \$1,940,956.83 in CDBG funds and \$1,566,704.65 in HOME funds for a total of \$3,507,661.48 (including program income and unspent prior year funds) with 79% of the total spent on housing, 6% on economic development, 3% on blighted property acquisition and maintenance, 2% on homeless activities and 9% on general administration. The funding amounts in the table above are incomplete. Please see the table labeled Goals and Accomplishments to date (in Attachment 1.).

The PY15 activity that set aside \$200,000 of CDBG for infrastructure design for the Lonsdale Model Block was cancelled and acquisition of additional blighted lots has been curtailed. The City has been acquiring blighted properties in the Lonsdale neighborhood with the goal of developing affordable home ownership in a "model block." However, the economic recession and housing crisis, as well as new HOME regulations that require housing to revert to rental if it's not sold within 6 months of construction, have made it infeasible to build and sell home owner housing in that location. With an existing public housing development adjacent to the block, developing more affordable rental housing isn't ideal either. The City is actively investigating an alternate plan for the block that will benefit the neighborhood.

The City applied for a Section 108 Loan Guarantee Program loan through HUD in September 2015 to assist in the redevelopment of a historic hotel building in Downtown Knoxville. Approval of the loan was received in April 2016. The \$2.9M loan (total project cost is \$18.7M) will be used to fill the gap in development costs and create 61 full time equivalent (FTE) jobs. A total of \$250,000 in CDBG funds was set aside for the Commercial Façade Improvement program, a program that assists commercial property owners to make improvements to blighted, vacant or underutilized buildings in redevelopment areas. The owners can receive a forgivable loan of up to \$50,000 per building which is matched with private funds. This program is both a benefit to neighborhoods by providing new or improved services in and around the redevelopment areas, as well as an economic development improvement by providing new or expanded operations (retaining and/or creating new jobs). The program has become very popular and is at least partly responsible for spurring growth in redevelopment areas around the city. Due to high demand, the City has put its own (local) general funds into this program. It is important to note that at least one additional CDBG-funded project was underway at the time of this report, but was not completed during the report period.

The City budgeted close to 25% (or \$175,000) of its HOME funds to CHDOs, yet actually spent \$406,998.54 through the program year, including \$32,990.09 in CHDO operating costs. The additional funds came from unspent prior year funds and program income.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	175	8	0
Black or African American	106	20	0
Asian	2	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	283	28	0
Hispanic	1	0	0
Not Hispanic	294	28	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note: 1) The total in the table above includes 12 families of "other" races who were served with CDBG-funded programs; 2) The term "household" is substituted for "families" in this section of the CAPER, as this chart includes both single individual households and households made up of more than one family member; and 3) Housing Rehabilitation recipients, in most cases, received some CDBG, but mostly HOME funds (those households were counted under HOME).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		6,450,100	1,940,957
HOME		4,600,362	1,566,705
ESG		255,000	0

Table 3 - Resources Made Available

Narrative

Please note: the dollar amounts in the table above in the column titled "Resources Made Available" are not correct. The City of Knoxville had total CDBG resources of \$2,713,925 in program year 2015-2016: an allocation of \$1,355,235 in CDBG funds from the U.S. Department of Housing and Urban Development (HUD); CDBG program income in the amount of \$244,580; and \$1,114,110 in CDBG that was left unspent from prior years. The City had total HOME resources of \$2,038,894 in program year 2015-2016: an allocation of \$690,541 in HOME Investment Partnership funds from HUD; \$623,308 in HOME program income; and \$725,045 in HOME unspent funds from prior years. The City received \$0 in ESG funds (direct HUD allocation) for the program year.

The City spent \$1,940,957 in CDBG funds and \$1,566,705 in HOME funds through the program year. CDBG funds supported housing rehabilitation activities for low and moderate income homeowner or renter households (63% of CDBG funds spent), economic development (12%), acquiring and maintaining blighted properties for redevelopment (6%), a new roof on a homeless shelter for seniors (4%) and program administration (15%) during the program year. HOME funds supported owner-occupied housing rehabilitation for low to moderate income households (60% of HOME funds spent), CHDO-developed housing (26%) for low to moderate income households, rental housing rehabilitation for low to moderate income households (3%), downpayment assistance for low to moderate income purchasers of CHDO-developed housing (4%) and program administration (8%) during the program year. Both CDBG and HOME funds remaining to be spent are budgeted to the next program year's activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Knoxville	100	100	Geographic Target Area 1

Table 4 – Identify the geographic distribution and location of investments

Narrative

Of the \$2.7M in CDBG and HOME funds spent during the 2015-2016 program year on housing – owner

occupied housing rehabilitation (including emergency, minor home and weatherization-related repairs and accessibility modifications), rental housing rehabilitation (including weatherization-related repairs and accessibility modifications), new owner-occupied and rental housing development and construction, and repairs made to housing for the homeless, of the total, approximately: 70% was spent in Census Tracts where Knoxville's lowest income families reside; 60% was spent in Census Tracts where the highest rates of housing with physical and financial conditions exist (older housing stock and cost-burdened households); 40% was spent in Census Tracts where the highest population living below the poverty level reside; and 45% benefitted households living in high priority areas - Census Tracts where there's an overlap of low rates of opportunity (as indicated by: high rates of low income and poverty, high rate of use of public assistance, lack of living wage jobs, high unemployment, high housing and transportation costs as relative to income, high free- and reduced-lunch eligibility, low education attainment, low college enrollment), low rates of accessibility (as indicated by lack of use or presence of physical activity centers, active transportation, public transit, vehicle availability, retail food availability, healthy food for children) and high rates of vulnerability (as indicated by high rates of vulnerable populations such as people with disabilities, children, seniors and single parents, those lacking English language proficiency, and racial and ethnic minorities). See a chart in Attachment 1. showing CDBG and HOME expenditures by Census Tract and maps showing Census Tract conditions.

The City has several redevelopment areas that are part of a larger investment that the City has been participating in for years, with multiple funding sources and partners, such as KCDC. These are areas that have a larger share of low income households/high concentration of poverty, a larger share of substandard and aging housing stock, lack of services and amenities, and blighted conditions. These conditions often overlap resulting in low opportunity, low accessibility, and high vulnerability of its residents (see above). In the Lonsdale and the Five Points communities, for example, the City is supporting KCDC's efforts by committing local general funds as well as with its use of CDBG and HOME resources for housing rehabilitation. The City is also working to acquire and maintain blighted properties in these areas for future development potential for the communities. In the 2015-2016 program year, the City used about 6% of its CDBG funds available to support efforts to strengthen neighborhoods. The City also spent local general funds and about 12% of its CDBG funds to support economic development initiatives in redevelopment areas that are located within or adjacent to low to moderate areas. The Section 108 Loan Guarantee funds support the creation of new jobs downtown.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the program year, federal funds were leveraged in several ways: Housing - Homeowners receiving owner-occupied housing rehabilitation directly through the City's Community Development Department program paid back \$852,489.26 in loan payments and interest, funding more loans for low and moderate-income homeowners and affordable rental housing owners/developers and supporting grants to low and moderate-income households for emergency, minor home and weatherization-related repairs through the Knoxville-Knox County Community Action Committee (CAC). CAC leveraged \$771,132 in other local, private funds through the East Tennessee Foundation, the East Tennessee Development District, Tennessee Valley Authority (TVA) and the Knoxville Utilities Board (KUB) to support home repairs and weatherization/energy efficiency upgrades to housing occupied by low and moderate-income homeowners and renters. Another subrecipient contributing local funds leveraging their CDBG award, was Neighborhood Housing, Inc. (NHI) which contributed \$108,434 towards minor home repairs and accessibility improvements for low and moderate-income homeowners and renters. The City of Knoxville has also pledged a total of \$8 million in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing (more than \$2.5M in local dollars has been invested to date). Economic Development - The City's Commercial Façade Improvement program leveraged \$187,224 in local, private funds from property owners/commercial property developers. The developers of the Farragut Hotel building are contributing almost \$16M towards the rehabilitation of the hotel (providing FTE jobs). The East Tennessee Community Design Center contributed \$28,000 in private, local funds to support their design and technical assistance program. Homelessness - The City used CDBG funds to replace the roof on Samaritan Place, and Catholic Charities contributed \$30,212 in local, private funds to the project. In lieu of a direct allocation of HUD Emergency Solutions Grant (ESG), the City of Knoxville leveraged funds to reduce and end homelessness from two sources during program year 2015-2016. The City of Knoxville contributed \$128,500 in local, general funds to six agencies that provided essential services, emergency shelter, transitional and permanent housing, Homelessness Management Information System (HMIS) support, and homelessness prevention. The State of Tennessee through the Tennessee Housing Development Agency (THDA) contributed a portion of its HUD ESG funds - \$53,539 for homelessness prevention and about \$176,334 for rapid re-housing initiatives - both carried out through CAC's Homeward Bound program. The City of Knoxville also contributes local, general funds to supporting the Office on Homelessness, which coordinates HUD's Continuum of Care (CoC) grants and grants to the University of Tennessee for KnoxHMIS, as well as grants to agencies such as VMC and CAC Homeward Bound for providing case management services at Minvilla Manor and Flenniken Landing, two permanent supportive living facilities.

The HOME match liability for program year 2015-2016 is \$162,258.52 (see attached PR-33 Report). The

City had no match contributions during the program year, thus the match liability is being satisfied through excess match from prior years. Leveraged HOME funds for the program year include: \$412,439.54 from CHDO homebuyers; \$106,870.75 from Rental Rehab program landlords; and \$396,518.10 in contributions from CHDO housing developers.

An inventory of City-owned properties is attached (see Attachment 1). Many of the properties were blighted properties within the Lonsdale Model Block redevelopment area and will be redeveloped to enhance the Lonsdale neighborhood. Other properties will be sold as part of the City's Homemaker's program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	389,838
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	389,838
4. Match liability for current Federal fiscal year	162,259
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	227,579

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
67,041	623,308	637,651	0	52,699

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,240,476	0	87,406	23,398	0	1,129,672
Number	15	0	1	2	0	12
Sub-Contracts						
Number	4	2	0	0	0	2
Dollar Amount	300,617	0	0	0	0	300,617
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,240,476	70,217	1,170,259			
Number	15	1	14			
Sub-Contracts						
Number	2	0	2			
Dollar Amount	300,617	0	300,617			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	1	0	2
Dollar Amount	59,996	0	0	29,998	0	29,998

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		4		104,103		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		18		100,836		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	120	62
Number of Non-Homeless households to be provided affordable housing units	271	246
Number of Special-Needs households to be provided affordable housing units	8	12
Total	399	320

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	7	6
Number of households supported through Rehab of Existing Units	260	317
Number of households supported through Acquisition of Existing Units	8	0
Total	275	323

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The difference between goals and outcomes are mainly with three activities:

CDBG funds were provided for roof repairs at Catholic Charities Samaritan Place, a public facility that houses homeless seniors. It was anticipated that there would be more turnover in emergency shelter and transitional housing residents than there actually was. Many homeless seniors require longer stays because it is so difficult to find permanent housing with the services they need.

The Habitat for Humanity rehabilitation and lot clearance project – The intent was to fund this activity with HOME funds, but during the course of the year a decision was made to fund the activity with HOPE 3 program income instead. Therefore accomplishments were not completed under the HOME category.

The Lonsdale Model Block Infrastructure program - For several years, the City has been acquiring blighted properties in the Lonsdale neighborhood with the goal of eventually developing affordable home ownership in a “model block.” However, the housing crisis and economic recession, as well as new HOME regulations that require housing to revert to rental if it’s not sold within 6 months of construction, have made it infeasible to build and sell home owner housing in that location. With an existing public housing development adjacent to the block, developing more rental housing isn’t ideal either. The activity that set aside \$200,000 of CDBG for infrastructure design for the block was cancelled and acquisition of additional blighted lots has been curtailed. The City is actively investigating an alternate plan for the block that will benefit the neighborhood.

Discuss how these outcomes will impact future annual action plans.

Funding for the two cancelled projects was re-budgeted to activities in program year 2016-2017.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	144	5
Low-income	107	7
Moderate-income	44	16
Total	295	28

Table 13 – Number of Persons Served

Narrative Information

Please note: 1) The above information is based on numbers of households, not individual persons and 2) Owner Occupied Housing Rehabilitation and Rental Housing Rehabilitation using both CDBG and HOME funds were counted under HOME totals.

Income is defined by the annual household income, adjusted for family size, and as a percentage of the median area income for the MSA.

CDBG funds were used to fund three non profit, subrecipients in program year 2015-2016: the Knoxville-Knox County Community Action Committee (CAC), Neighborhood Housing, Inc. (NHI) and Catholic Charities Samaritan Place. CAC served 67 extremely low-income households, 76 low-income households, and 39 moderate-income households. NHI served 20 extremely low-income, 25 low-income and 5 moderate-income households. Catholic Charities served 56 extremely low-income and 6 low-income people at Samaritan Place.

HOME funds were used to fund four different programs in program year 2015-2016: Owner Occupied Rehabilitation, Rental Housing Rehabilitation, Downpayment Assistance, and CHDO new housing

construction programs. The Owner Occupied Housing Rehabilitation program served 3 extremely low-income households, 5 low-income households, and 11 moderate-income households. The Rental Housing Rehabilitation program served 2 extremely low-income households and 2 low-income households. The Downpayment Assistance program served 5 moderate-income households. CHDOs served 3 moderate-income households (the 3 houses sold) while the other 3 houses were completed but were not yet sold by the end of the program year. To avoid duplication of households served, 3 households (all moderate-income) received CHDO and downpayment assistance and 2 households (both moderate-income) received downpayment assistance on a CHDO-built home completed in a prior year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While the City of Knoxville no longer receives a direct allocation of Emergency Solutions Grant (ESG) funds from HUD, the City remains committed to supporting efforts to reduce and end homelessness. Since program year 2014-2015, the City has also had a partnership agreement with the Tennessee Housing Development Agency (THDA) to utilize a portion of the state's Emergency Solutions Grant (ESG) funds. During the 2015-2016 program year, THDA funded homelessness prevention and rapid-rehousing housing activities, carried out by the CAC Homeward Bound program. While the City of Knoxville no longer receives a direct allocation of Emergency Solutions Grant (ESG) funds from HUD, the City remains committed to supporting efforts to reduce and end homelessness.

The Knoxville-Knox County Homeless Coalition convenes an interagency working group to coordinate efforts and resources to work with particularly challenging cases in order to get them off the streets, into permanent housing and connected with appropriate resources. Using local, general funds the City provided a grant to CONNECT Ministries in program year 2015-2016 to carry out street outreach activities in the community. CONNECT Ministries provided counseling services to 98 individuals and assisted 25 clients in obtaining permanent housing.

Other street outreach programs are provided through CAC Homeward Bound, Helen Ross McNabb Center's PATH program, and Positively Living. The Helen Ross McNabb Center has also added an additional SAMHSA-funded program called Cooperative Agreement to Benefit Homeless Individuals (CABHI), to reduce homelessness among veterans and/or individuals with severe and persistent mental illness. The CABHI program provides outreach, case management, assistance finding employment and applying for disability benefits, as well as ongoing peer support.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City, using local, general funds, awarded grants to four agencies providing emergency shelter and essential services during the 2015-2016 program year: YWCA (Young Women's Christian Association), the Salvation Army, and Catholic Charities Samaritan Place. Each agency provided residential services and the Volunteer Ministry Center provided day shelter and services. Each agency also provided case management, counseling, life skills workshops, educational training, job referrals and networking for housing opportunities. During program year: the YWCA's Transitional Housing program provided housing and services to 130 women; Salvation Army's Joy Baker Center provided housing and services to 109 women and 145 children; and Catholic Charities' Samaritan Place provided housing and services to 62 senior citizens experiencing homelessness (27 received emergency shelter, 20 received transitional

housing and 15 received supportive services). CDBG funds were used in program year 2015-2016 to replace the roof on Catholic Charities Samaritan Place building.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Using THDA ESG funds, the City contracted with the Knoxville-Knox County Community Action Committee (CAC) to provide homelessness prevention services through its Homeward Bound program in program year 2015-2016. The program focused on housing relocation and stabilization services, case management, and financial assistance (rental, storage, utilities and moving support). Through homelessness prevention funding, 87 households comprised of 245 individuals received services. Using local, general fund dollars, the City awarded funds for the Volunteer Ministry Center to provide homelessness prevention activities via Minvilla Manor, a residential complex which housed 58 clients who received case management services during the program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City, through its THDA-funded ESG allocation, assisted CAC's Homeward Bound program in implementing rapid re-housing initiatives, with a focus on shortening the duration of homelessness, gaining access to appropriate, affordable permanent housing, and gaining access to appropriate services and resources that will help each individual and family become stabilized in permanent housing. During the 2015-2016 program year, the Homeward Bound program provided rapid re-housing services to 309 households, comprising 684 individuals. CONNECT Ministries, funded with City general funds, also assisted 25 clients in obtaining permanent housing. Volunteer Ministry Center's Day Resource Center, also funded with City general funds during the program year, provided services to 608 persons of which 97 persons obtained permanent housing.

Programs are focused in particular on individuals and families experiencing chronic homelessness, as well as veterans. For rapid re-housing programs, time to housing has been reduced by 53% over the previous year. Likewise, emergency shelter programs have reduced 'time to exit' from these programs by 8% from the previous year, and transitional housing programs have reduced 'time to exit' by 18%. There is also a very low rate, only 3%, of persons placed in permanent housing later returning to

emergency shelter.

The lack of sufficient affordable housing stock continues to be a significant barrier to reducing time-to-housing and ending homelessness. The City is working to address this need through its Rental Housing Rehabilitation program and through its CHDO-developed rental housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Knoxville's Community Development Corporation (KCDC) is the City of Knoxville and Knox County public housing authority. Currently KCDC's affordable housing portfolio includes 3,525 low-income public housing units, 3,948 Housing Choice Vouchers, and 82 Mod-Rehab units. Over the years, the agency has primarily used Capital Fund Program and Replacement Housing Fund grants to improve or replace deteriorated housing; these funds are limited, and they decline from year to year, leaving KCDC and agencies like it in a bind as far as future capital improvements are concerned.

The decline in funding has caused KCDC to more creatively approach the capital needs of its properties. KCDC completed the first two conversions of low-income public housing properties to Project-based Rental Assistance (PBRA) in April 2016. The first two properties addressed were Autumn Landing and Nature's Cove, the two properties KCDC manages within Knox County. The same conversion will occur with the remaining KCDC sites over the next year to 18 months (excluding Austin Homes, Cagle Terrace, Isabella Towers, Love Towers, and Western Heights). RAD conversion provides KCDC with access to private sources of capital to repair and preserve its affordable housing assets. PBRA allows for mixed financing options via loans and Low Income Housing Tax Credits.

New construction of a 90-unit elderly/disabled complex began in Five Points this year, with the groundbreaking taking place May 11. Once these units are complete, relocated residents will have the option to return to the new units, and demolition of old housing stock will occur. Construction is projected to be complete in May, 2017. Capital improvements have been made to other KCDC public housing sites over the last 12 months, as well (see Attachment 1.).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents participate and provide feedback related to KCDC's planning and implementation of projects through the Knoxville Tenant Council, site-based resident associations and the Section 8 Advisory Board. Residents who are not working, participating in economic self-sufficiency programs, or are not elderly or disabled perform required community service monthly in order to contribute to their neighborhoods. The Section 8 Office offers a Homeownership Program to qualifying voucher holders, as well. During the past 12 months, 78 participants have been on Home Ownership Vouchers. Closings on newly purchased homes in the program totaled eight during the last year. A total of 26 individuals are actively working toward home purchase through the Homeownership Program.

Actions taken to provide assistance to troubled PHAs

KCDC is not designated a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has undertaken the actions described in the 2015-2019 Consolidated Plan and 2015-2016 Action Plan, as described above, including marketing an increasing number of parcels through the Homemakers Program, correcting obstacles before sale to developers, acquiring abandoned property and clearing titles, and offering subsidies to facilitate affordable development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

There are many obstacles in meeting the underserved affordable housing needs in Knoxville. The lack of sufficient financial resources, the wide variety of needs (particularly in inner city neighborhoods), and difficulty in coordinating public, private, and nonprofit efforts make service provision and revitalization efforts a challenge for all involved.

Comments received during the annual action planning process for program year 2016-2017 show that social services and housing assistance for the homeless and the precariously housed are still a huge need. The demand for rental housing is far exceeding the supply, with the lowest income households bearing the brunt of the affordable rental housing shortage. Indeed, this appears to be a national trend. Congress has recognized the need and has had HUD set aside money for the Affordable Housing Trust Fund which will provide states some resources to encourage more development of affordable rental housing for the lowest income households.

The City of Knoxville also recognized the need for an increase in affordable rental housing to house extremely low income (defined as 0-30% of area median income) and very low income (defined as 30-50% of area median income) households. In program year 2015-2016, more emphasis was placed on using CDBG and HOME funds to assist rental households with housing rehabilitation, weatherization-related repairs, and accessibility modifications. The City also supported the development of new affordable housing by assisting KCDC, the public housing authority, during the program year. Knoxville's Community Development Corporation (KCDC) is focusing on the revitalization of the Five Points neighborhood which includes the Walter P. Taylor Homes public housing development. Previous phases of this plan included construction of 20 units of elderly housing, 25 family units on scattered sites in-fill lots and development of 85 units of elderly housing at the Residences at Eastport. Funded with low-income housing tax-credits, the next phase of construction will be 90 units of elderly/disabled housing on the Walter P. Taylor homes site. KCDC has also applied for tax-credits in 2015 for 84 new family units, also to be constructed on the WPT homes site. The City of Knoxville has invested \$2,581,991.56 of local dollars on the revitalization to date. With the next two phases of housing construction, the City will provide \$2,400,000 for infrastructure improvements to include new streets, sidewalks, lighting and

landscaping. The City has pledged a total of \$8 million in local funds to assist with the revitalization project. During the program year, the City: supported private developers of affordable housing by assisting with documentation required by the State of Tennessee for tax credits through the Tennessee Housing Development Agency (THDA) and contributed \$323,000 of local funds to the East Tennessee Foundation to support affordable housing goals (including rental housing rehabilitation) in the city of Knoxville. The City also held a “Landlord Summit” during the program year, providing resources to help landlords maintain affordable housing, such as information about: free weatherization resources (through the Knoxville Knox County Community Action Committee’s Knoxville Extreme Energy Makeover program); free lead testing (through the City’s Lead Hazard Control program); the new Cooperative Agreement to Benefit Homeless Individuals (CAHBI), serving veterans and other homeless individuals and families; social services programs, such as Section 8 Rental Assistance and other services; and fair housing laws and the landlord/tenant act and how they are impacted.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Knoxville received a three-year Lead Hazard Control grant from the HUD Office of Healthy Homes and Lead Hazard Control in August of 2013. The City was given a 12 month grant extension by HUD. The grant funds are being expended on pre-1978 homes within the City of Knoxville, in which pregnant women and/or children under the age of six reside or frequently visit. All funds are being provided in the form of a grant. The program is in full production mode. A sub-recipient agreement was executed with the Knoxville-Knox County Community Action Committee (CAC) totaling \$1,596,750. CAC was charged with performing targeted outreach and education, the completion of 120 lead hazard remediation projects, and the completion of healthy homes interventions for 100 homes. The City has three staff that have been licensed by the State of Tennessee and certified by the U.S. Environmental Protection Agency to perform lead based paint inspections and risk assessments. Each participates in ongoing training to keep their licensing up to date. If scheduling conflicts arise, the inspection and risk assessment services are sub-contracted to a third party vendor. The City performs risk assessments for its housing rehabilitation projects and properties assisted through the Homemakers Program as necessary. Both the City and CAC own an XRF analyzer, which receives maintenance according to the required schedule, and its use is documented according to State requirements. The City inspected 116 housing units for lead based paint hazards in the 2015 program year. Lead mitigation work was performed on 86 units, with all 86 units achieving clearance. Of the 98 inspections, a total of 12 lead-based paint inspections were performed on the City's Owner Occupied Rehabilitation projects, 15 on the City's Rental Rehabilitation projects, 2 inspections for the Blighted Properties Redevelopment Program, and 87 for the Lead Safe and Healthy Homes Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City carried out the actions described in the 2015-2019 Consolidated Plan and 2015-2016 Action Plan, as described above. In addition to these activities, City of Knoxville general funds and a set aside of

State of Tennessee ESG funds were used to provide case management and transitional services to homeless persons with the goal of finding stable housing, and payments for rent and utilities to prevent homelessness. The full occupancy of Minvilla Manor and Flenniken Landing provides permanent housing and supportive services to help people experiencing homelessness make positive life changes and prepare for a better future.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City Community Development Department staff participated in the coordinating bodies for several agencies that perform community development activities, including Knoxville-Knox County Homeless Coalition, Affordable Housing Trust Fund Advisory Board, Equality Coalition for Housing Opportunity, and the Martin Luther King Jr. Commemoration Commission. Staff also serve on or provide information to task forces related to neighborhood revitalization, such as the Chronic Problem Properties Committee, Abandoned, Blighted and Vacant (ABV) Properties Committee, the Better Building Board and Blighted Properties Redevelopment Program loan review committee, Affordable Housing Trust Fund, East Tennessee Community Design Center Board, and Broadway Corridor Task Force. The department's Office on Homelessness staffs the Mayor's Roundtable on Homelessness.

During the program year 2010, the City of Knoxville Community Development Department on behalf of a consortium of partners, applied for and received a Sustainable Communities Regional Planning Grant (SCRPG). The City served as the grantee and fiscal agent for this five county regional planning initiative which includes local governments, agencies and citizens in the development of a plan for sustainable growth in the region. This was the first time such a large scale, coordinated planning effort has been implemented in the East Tennessee Region. Much effort has gone into this regional planning effort to date. The final plan was completed in early 2014. East Tennessee Quality Growth continues to serve as the Regional Convening Organization focused on sustainable, equitable growth. Data is maintained at the Knoxville-Knox County Metropolitan Planning Commission (MPC) on the ETIndex.org web site.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Current funding levels and funding restrictions inhibit the ability to meet all needs. The City continues to meet many community needs in our priority categories. The City encourages conversations between agencies in an effort to meet community needs in a coordinated way.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As part of its Sustainable Communities Regional Planning Grant, the City of Knoxville, through PlanET, completed an Fair Housing and Equity Assessment. Published in March 2014, the FHEA documented issues that impact housing equality. The conclusion from the Equity profile says, "Inequity and barriers to opportunity adversely affect our region's people, health, and economy. By gathering and sharing

quantitative and qualitative information that had never before been assembled for our region, the Equity Profile lays the groundwork for future efforts to increase awareness and remove obstacles to equity and opportunity. The Equity Profile is the first step in a long process to becoming a more equitable region.” The PlanET Equity Group continues to meet quarterly to provide information and recommendations to the City on issues of equity.

During PY15, the City implemented fair housing and equal opportunity programming in compliance with civil rights regulations and guidelines. The two major goals included Affirmatively Furthering Fair Housing with a focus on inclusion and achieving parity and analyzing Knoxville’s housing posture, and identifying actions and strategies that impact equal housing opportunities. These goals were carried out by providing outreach activities which educated citizens, agencies and advocacy groups on their fair housing rights and responsibilities and with training housing, lending and human/social service organizations in adhering to the fair housing act and the implementation of housing equality initiatives.

Fair Housing displays/exhibits were set-up as well as presentations made at 42 civic, social, community, advocacy and professional-based events in the community. Over 6,000 citizens have been reached by these efforts. The City received over 117 inquiries from citizens regarding fair housing rights. The City made referrals for tenant/landlord matters to Legal Aid of East Tennessee who processed and resolved 307 tenant/landlord disputes. The City also made referrals for fair housing discrimination complaints to the Tennessee Human Rights Commission (THRC) who administers the Fair Housing Assistance Program. THRC accepted and investigated 26 fair housing cases. The City’s fair housing brochures, fact sheets, posters, display information, and videos explain the fair housing act and the importance of housing equality. Several of the materials have been translated into Spanish. Fair Housing workshops were held for the City’s Landlord Summit, Centro Hispanic/Latino Task Forum and the Dr. Martin Luther King, Jr. Leadership Symposium. The City co-sponsored the Knoxville Area Fair Housing and Equal Opportunity Conference with the Equality Coalition for Housing Opportunities which was attended by civic groups, advocacy organizations and housing practitioners. Assistance was provided to the West Tennessee Legal Services and the Tennessee Fair Housing Council in securing citizens for testers training. The City continually reviews impediments identified in the 2005 and 2010 Analysis of Fair Housing Impediments Studies. Issues focused on: (1) Education and awareness; (2) Patterns of housing practitioners; (3) Race, class and ethnicity discrimination in rental and home purchasing; and (4) Need for accessible and affordable housing opportunities. The City continually looks at these issues, and is committed to the thrust of affirmatively furthering fair housing in preparation for the long-term project: Assessment of Fair Housing (AFH).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department Director and Administrator oversee the planning and budgeting process to ensure that the projects developed are consistent with grant requirements. This planning process also ensures that each funded project is consistent with the 2015-2019 Consolidated Plan and makes progress toward identified community development objectives.

City Community Development staff work with and maintain relationships with the Metropolitan Planning Commission (MPC) that manages comprehensive long range planning for the city of Knoxville.

All subgrantee projects are assigned to a Project Specialist for oversight, monitoring, and technical assistance. The Section Manager drafts contracts with input from the subgrantee and Project Specialist. The City Law Department finalizes the contracts in order to ensure compliance with applicable laws and regulations. Subgrantees submit quarterly progress reports and a completion report. Reports are reviewed by the Project Specialist to ensure contract compliance. Funds are typically provided to subgrantees on a reimbursement basis. Reimbursement requests are submitted to the City on a quarterly or as-needed basis, and contain supporting documentation for all expenses for which reimbursement is requested. Requests are reviewed, revised (if necessary), and approved by the Project Specialist, then reviewed and approved by the Section Manager. The Finance Specialist prepares a check request, which is approved by the Section Manager and Director prior to submission to the City Finance Department. Subgrantee monitoring is performed on an informal basis through telephone, email, and periodic meetings between City and subgrantee staff. Formal monitoring is performed on an annual basis (except in the case of low risk subgrantees or projects). Formal monitoring is conducted by the Project Specialist and Section Manager at the subgrantee's office, and includes review of agency policies, procedures, financial records, and project documentation. A written report is issued following a formal monitoring session, and any findings or concerns that require subgrantee action are followed up on by both the subgrantee and City staff.

For City housing activities, applications for assistance are analyzed by Housing Finance Supervisor and the Housing Manager for compliance with program guidelines. Housing Rehabilitation Specialists provide detailed specifications for ensuring that the activity meets Neighborhood Housing Standards and cost estimates to ensure that construction bids are reasonable and allowable. During the construction process, all activities are monitored by Housing Rehabilitation Specialists for compliance. The Housing Construction Manager reviews, approves work and activities during each step of the rehabilitation process. The Director periodically conducts in-house monitoring. Payment for contractor and other housing activity expenses are processed by the Housing Finance Supervisor, Housing Manager, and approved by the Director prior to payment.

The Administrator and Administrative Technician oversee the Department's overall expenditures and financial status, and assists the Director in drawing funds from HUD on a regular basis. Special regulatory requirements are addressed by several staff members. The environmental review process is overseen by the Director, who has been delegated this authority by the Mayor. For projects requiring procurement and federal labor standards compliance, the assigned project monitor provides technical assistance to the agency performing the project, oversees the bid process, works with contractors, and reviews certified payroll.

Outreach to MBE, as well as WBE, small businesses and inclusion of Section 3 residents and business partners, are monitored by the City Department of Community Development (see Attachment 1. Contract and Subcontract Activity Report).

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice was published in the Knoxville News Sentinel on Saturday, September 3, 2016 (see Attachment 1.). The draft of the PY2015-2016 CAPER was available for public comment for 15 days, from September 7 to September 21, 2016. A link to the draft CAPER appeared on the City's website and the notice was published in the City Office of Neighborhood's calendar during this time. A hard copy of the PY2015 CAPER was available for review in the Community Development Department. Hard copies were also offered to those not having internet access. No comments nor questions on the CAPER were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The overall goal of HUD's community planning and development programs is to support viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The City of Knoxville's performance during the reporting period has been consistent with this overall HUD goal and with the objectives and priorities in the City's annual plan and the five year Consolidated Plan strategy. The City's activities for the reporting period improved housing conditions for owner-occupants and renters, created homeownership opportunities, assisted in the provision of housing and services to the homeless, eliminated blighting conditions, and enhanced or improved services, infrastructure and facilities in lower income neighborhoods.

The City has worked to build additional resources to accomplish its community development goals. During the 2015-2016 Action Plan period, the City of Knoxville contributed a substantial amount of its own local, general funds to the Community Development budget. Since the City's direct allocation of ESG funds from HUD were discontinued in PY2014, the City stepped up its commitment to the provision of services to the homeless by contributing over \$300,000 in local general funds. These funds were spent on the provision of emergency shelter and services, transitional housing and services, and homelessness prevention. The local HUD Field Office also played a significant part in requesting a set-aside of State ESG funds in PY2014-2015 from THDA for rapid re-housing services.

A \$2.5M grant from HUD's Office of Healthy Homes and Lead Hazard Control was also secured at the end of PY2012/beginning of PY2013 and is supplementing CDBG and HOME funds spent on minor and major home rehabilitation. The grant period was extended through 2017. The City also continued to fund an Affordable Housing Trust Fund with local tax revenues which is a flexible funding source that helps to increase the supply of affordable housing in the region.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?
--

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were 31 rental units due for inspection during the reporting period and 5 units due from the previous period. The following units were inspected during program year 2015-2016:

310 Milligan St. (3 units due last PY)

2808 Woodbine Ave. (1 unit due last PY)

229 Douglas Ave. (1 unit due last PY)

2765 Ontario St. – 1

3235-3240 Washington Pike – 12

3205 Burnside St. – 1

4206-4211 Red Valley Way – 6

2520 Larkwood St. – 1

1629 Luck St. – 1

115 Flenniken Ave. – 3

176 Hiawasse Ave. – 4

312 Jamey St. – 1

The unit at 4242 Ivy St. will be inspected after the PY, due to scheduling difficulties with the landlord.

Fifteen of the inspections were the initial inspection due within the first year of project completion. There were no deficiencies found in these units.

Deficiencies found in the other units include:

- *peeling exterior paint on stucco
- *roof repairs needed
- *floor tile damaged/missing
- *exterior stair treads need replaced
- *downspout missing
- *weather-stripping missing
- *sheetrock repairs
- *smoke alarm missing
- *window and door lock needs repair
- *additional support needed for ramp

Landlords are provided with a list of written deficiencies and given a reasonable amount of time to complete them. The properties are re-inspected upon completion.

All tenant and rental data are also reviewed during inspections. All units were in compliance with HOME income and rent limits.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

During the reporting period, the City had 3 HOME assisted projects, which contained more than five HOME assisted units.

The first project consists of 6 three-bedroom units in a small complex owned by a local CHDO. The households consist of 5 black female-headed households and 1 white female-headed household. One of the households is disabled. All receive rental assistance. This CHDO posts its vacancies at the Knoxville Area Urban League and at the Community Action Committee office. They also list them on TNHousingSearch.org and post signs in the yard.

The second project consists of 24, two and three-bedroom units in an apartment complex owned by a local CHDO. Fourteen of the 24 are HOME assisted units. The households consist of 6 white, female-headed households, 5 black, female-headed households, 1 white, married couple and 1 black, married couple and one black and white married couple. Thirteen of the HOME assisted units receive rental assistance. This CHDO sends a flyer with vacancies weekly to the local housing authority. They also send

flyers to several other social service agencies during the year and they do outreach to local ministries such as Knoxville CAC, the Salvation Army, the Knox Area Rescue Ministries, etc. All vacancies are also listed online at TNHousingSearch.org.

The third project consists of 15 one bedroom units in an apartment complex targeted for homeless veterans. The project is owned and managed by a local non-profit (Helen Ross McNabb Center) and provides on-site support services. Thirteen of the units are HOME-assisted. The households (including non-HOME units) consist of 8 white, male headed households, 5 black male-headed households, one black female-headed household and one white married household. The local housing authority is providing project based rental assistance to all households. The written agreement with Helen Ross McNabb allows preference to be given to homeless veterans and they lease to tenants from their waiting list.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income is generated by HOME-funded housing rehabilitation and property acquisition projects. During the program year, a total of \$623,308.12 in HOME program income were receipted through HUD's Integrated Disbursement and Information System (IDIS) for eligible housing activities. HOME program income in the amount of \$589,486.05 was drawn during the program year: \$416,945.83 to fund eighteen owner occupied housing rehabilitation for very low and low income households and \$172,540.22 (including funds not drawn from May 2015) for rental housing rehabilitation for extremely low to low income veteran renters that was counted as an accomplishment in the program year 2014-2015 CAPER.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Promoting Affordable Housing is a high priority goal that includes the following objectives: 1) Support Energy Efficiency and Housing Rehabilitation; 2) Support the Development of Supportive Housing for Special Needs Populations and Independent Living for the Elderly; and 3) Support the Development of New, Affordable Housing Construction. The City addresses these objectives in its action plan through its Owner Occupied and Rental Housing Rehabilitation programs with CDBG and HOME funds, and through CDBG funds subgranted to CAC and NHI for emergency and minor home repairs. The City is also the grantee for \$15M in Tennessee Valley Authority (TVA) grant funds for the Knoxville Extreme Energy Makeover (KEEM) program that began in program year 2015-2016. The KEEM Team is led by the Knoxville-Knox County Community Action Committee (CAC) in partnership with the City of Knoxville, Knoxville Utilities Board (KUB), and the Alliance to Save Energy. The project team applied for this funding to support the Smarter Cities Partnership, a coalition of more than 20 community organizations seeking to improve the quality, comfort and affordability of Knoxville homes through energy efficiency. Approximately 600 homes received upgrades in this first year (program ends in June 2017) that reduced

their energy consumption and increased in-home comfort for low and moderate income homeowners and renters (including Section 8 housing). To support that work specifically, the City funded CAC with CDBG funds to ensure that needed non-weatherization repairs can be addressed so the house qualifies for the KEEM weatherization improvements. For example, if a house has a leaking roof, KEEM weatherization efforts aren't going to be effective without fixing the roof first. The City also outlined in its action plan that it seeks to fund new special needs (including elderly populations) housing construction through its Rental Housing Rehabilitation program. The City also supports CHDO-developed new affordable housing construction in its action plan.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KNOXVILLE
Organizational DUNS Number	042453530
EIN/TIN Number	626000326
Identify the Field Office	KNOXVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	0
First Name	Becky
Middle Name	0
Last Name	Wade
Suffix	0
Title	Director of Community Development

ESG Contact Address

Street Address 1	400 Main Street
Street Address 2	0
City	Knoxville
State	TN
ZIP Code	-
Phone Number	8652152865
Extension	0
Fax Number	0
Email Address	bwade@cityofknoxville.org

ESG Secondary Contact

Prefix	0
First Name	Linda
Last Name	Rust
Suffix	0
Title	Community Development Administrator
Phone Number	8652152357
Extension	0
Email Address	lrust@knoxvilletn.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
Program Year End Date	06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 26 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 27 - Total ESG Funds Expended**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 28 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment

Attachment 1.

Attachment 1.

1. CR-05: Consolidated Plan Priority Goals and Objectives Table
2. CR-05: Goals and Accomplishments to date
3. CR-15: Chart/Maps
 - Census Tracts and Housing Dollars Spent
 - Knoxville Census Tracts – 2010
 - Knoxville's Low Income Families
 - Knoxville's Housing Units with Physical and Financial Conditions
 - Knoxville's Population with Income below Poverty Level
 - Overlap/Priority Areas
4. CR-15: Inventory of Properties
5. CR-30: Public Housing Table
6. CR-40: Contract and Subcontract Activity Report
7. CR-40: Notice for Public Comment

1. CR-05

Goals and Objectives	Priority Level	Federal Objectives
Goal: Strengthen Neighborhoods <u>Objective:</u> Improve and promote Quality of Life in neighborhoods through programs to help eliminate blighted and vacant/underused properties through: 1. Acquisition and Resale of Blighted and Chronic Problem Properties, including Home Maker's and Model Block Programs; 2. Commercial Façade Program; and 3. Technical Assistance to Neighborhood Organizations. <u>Objective:</u> Support the Quality, Up-Keep, and Affordability of Housing in Neighborhoods through: 1. Housing Rehabilitation (both owner-occupied and rental); 2. Emergency and Minor Home Repairs (inc. Accessibility Modifications); and 3. Energy Efficiency and Weatherization Programs. <u>Objective:</u> Support Public Facilities - Neighborhood/Community Centers <u>Objective:</u> Support Public Infrastructure - Street Improvements	High Low Low	Create a Suitable Living Environment (SL) SL SL
Goal: Promote Economic Development <u>Objective:</u> Support Job Creation and Small Business Loans through the Commercial Façade Program; Section 3 construction activities, and Section 108 Loans. <u>Objective:</u> Support Minority- and Women- Owned Businesses through Section 3 construction activities. <u>Objective:</u> Support Green Job Initiatives through Energy Efficiency Program.	High High High	Create Economic Opportunities (EO) EO EO
Goal: Reduce and End Homelessness <u>Objective:</u> Support Employment and Economic Stability through Case Management/Supportive Services Emphasizing Employment/Economic Stability. <u>Objective:</u> Support Homelessness Prevention through 1. Case Management and Supportive Services and 2. Affordable Housing programs (Housing Rehabilitation, Emergency and Minor Home Repairs, and Accessibility Modifications). <u>Objective:</u> Support Case Management and Supportive Services, HMIS, Rapid Re-Housing, and Housing Counseling. <u>Objective:</u> Support Emergency Shelter/Services and Transitional Housing/Services <u>Objective:</u> Develop and Maintain Affordable Permanent Housing through: 1. New Affordable Housing Construction (inc. PSH and Special Needs Housing); 2. Housing Rehabilitation (both owner-occupied and rental); 3. Emergency and Minor Home Repairs (inc. Accessibility Modifications); and 4. Energy Efficiency Improvements/Weatherization. <u>Objective:</u> Support Public Service (Health Services) Activities.	High High High High High Low	Create a Suitable Living Environment (SL); SL Provide Decent Housing (DH) SL SL Provide Decent Housing (DH) SL
Goal: Promote Affordable Housing <u>Objective:</u> Support Energy Efficiency and Housing Rehabilitation through: 1. Housing Rehabilitation (both owner-occupied and rental) 2. Emergency and Minor Home Repairs (inc. Accessibility Modifications); 3. Energy Efficiency/Weatherization Improvements (w/Round it Up program); and 4. Improving education for Lead Based Paint Screening and Abatement. <u>Objective:</u> Support the Development of Supportive Housing for Special Needs populations and Independent Living for the Elderly. <u>Objective:</u> Support Development of New Affordable Housing Construction through: 1. Partnering with Community Housing Development Organizations (CHDOs) and 2. Down Payment and Closing Cost Assistance to CHDO home buyers.	High High High	Provide Decent Housing (DH) DH DH

2, CR-05

CR-05: Goals and Accomplishments to date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility Modifications	Affordable Housing Non-Homeless Special Needs	CDBG: \$15,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	12	24.00%	10	12	120.00%
Administration	Program Administration	CDBG: \$301,028.95 HOME: \$128,668.07	Other	Other	0	0				
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$0	Homeowner Housing Added	Household Housing Unit	40	0	0.00%	0	0	0.00%
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$25,348.44	Housing Code Enforcement / Foreclosed Property Care	Household Housing Unit	400	95	23.75%	80	95	118.75%
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: \$87,620.32	Other	Other	13	4	30.77%	10	4	40.00%
Blighted Property Redevelopment	Affordable Housing	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	40	0	0.00%

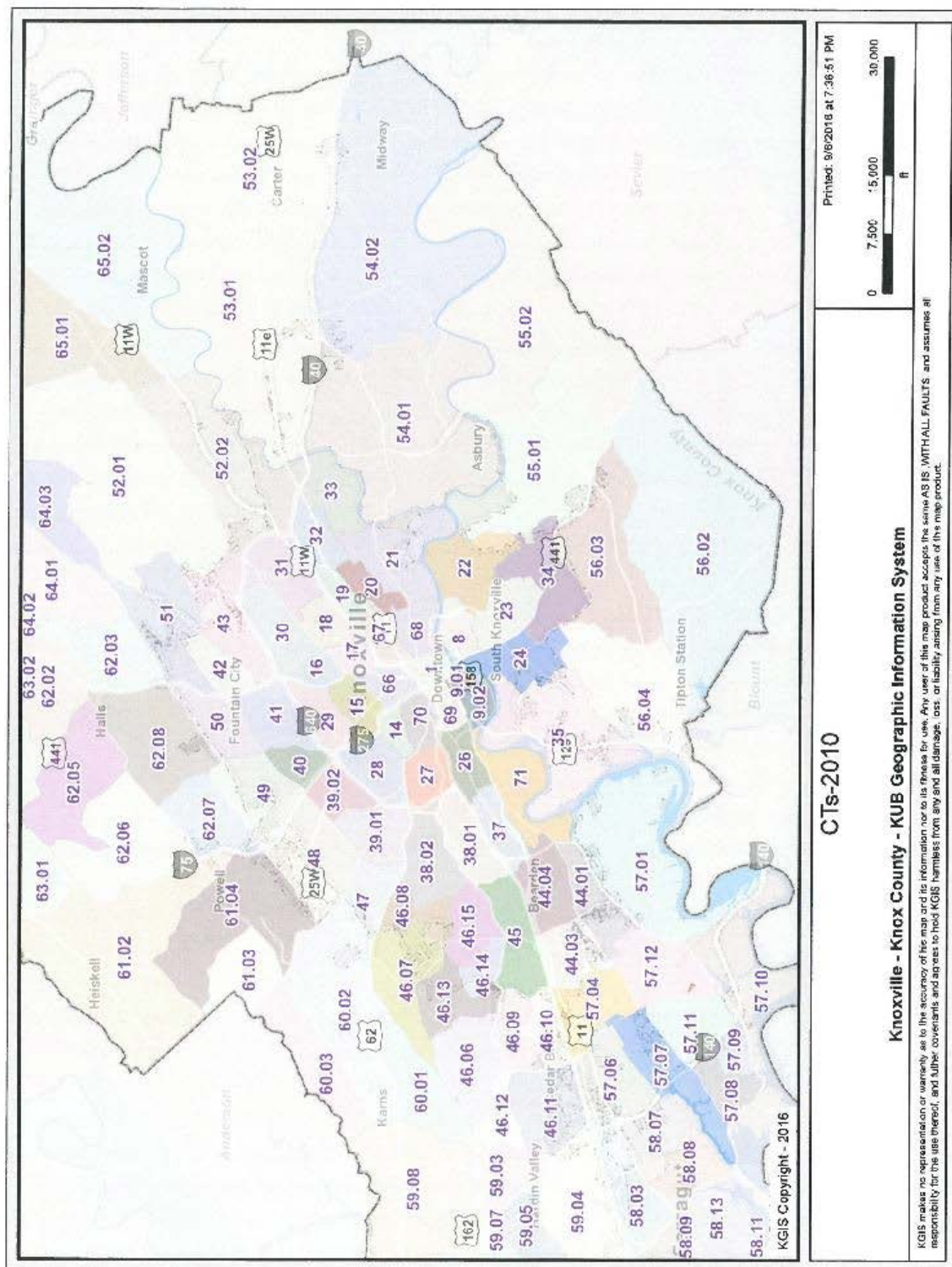
Blighted Property Redevelopment	Affordable Housing	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	40	0	0	0.00%	0	0	0.00%
Blighted Property Redevelopment	Affordable Housing	CDBG: \$0	Homeowner Housing Added	Household Housing Unit	40	0	0	0.00%	0	0	0.00%
Commercial Facade Improvement Program	Non-Housing Community Development	CDBG: \$176,462.06	Facade treatment/business building rehabilitation	Business	20	5	4	25.00%	5	5	125.00%
Commercial Facade Improvement Program	Non-Housing Community Development	CDBG: \$see above	Businesses assisted	Businesses Assisted	20	5	4	25.00%	5	5	125.00%
Design and Technical Assistance	Non-Housing Community Development	CDBG: \$47,303.02	Other	Other	60	13	12	21.67%	13	13	108.33%
Down payment and Closing Cost Assistance	Affordable Housing	HOME: \$see below	Homeowner Housing Added	Household Housing Unit	0	0	0	0.00%	0	0	0.00%
Down payment and Closing Cost Assistance	Affordable Housing	HOME: \$58,826	Direct Financial Assistance to Homebuyers	Households Assisted	28	5	9	17.86%	5	5	55.56%
Emergency Home Repair	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	0	0	0	0.00%	0	0	0.00%
Emergency Home Repair	Affordable Housing	CDBG: \$399,937.90	Homeowner Housing Rehabilitated	Household Housing Unit	400	110	130	27.50%	110	110	84.62%

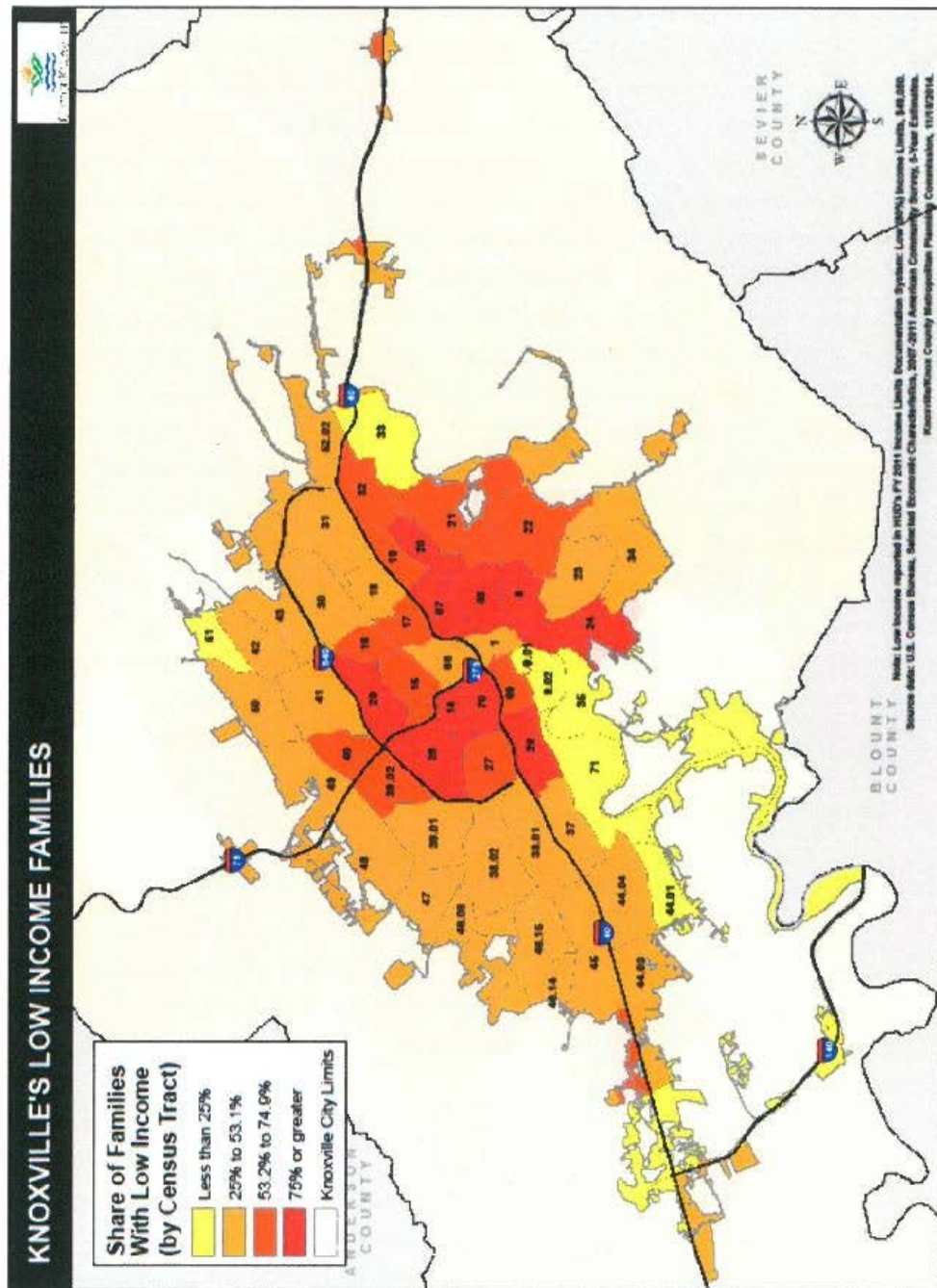
Energy Efficiency Improvements	Affordable Housing	CDBG: \$250,000	Homeowner Housing Rehabilitated	Household Housing Unit	350	72	20.57%	72	72	100.00%
Future ESG Homeless Activities	Homeless Job Creation/Economic Development	ESG: \$0	Other	Other	1	0	0.00%	0	0	0.00%
Minor Home Repair	Affordable Housing	CDBG: \$85,000	Homeowner Housing Rehabilitated	Household Housing Unit	150	38	25.33%	30	38	126.67%
New Affordable Housing Construction	Affordable Housing	HOME: \$406,998.54	Homeowner Housing Added	Household Housing Unit	22	6	27.27%	7	6	85.71%
Owner Occupied Housing Rehab/Habitat for Humanity	Affordable Housing	HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	34	0	0.00%	5	0	0.00%
Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$381,356.87 HOME: \$932,559.79	Homeowner Housing Rehabilitated	Household Housing Unit	75	19	25.33%	19	19	100.00%
Public Facility Improvement	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	0	0	0.00%

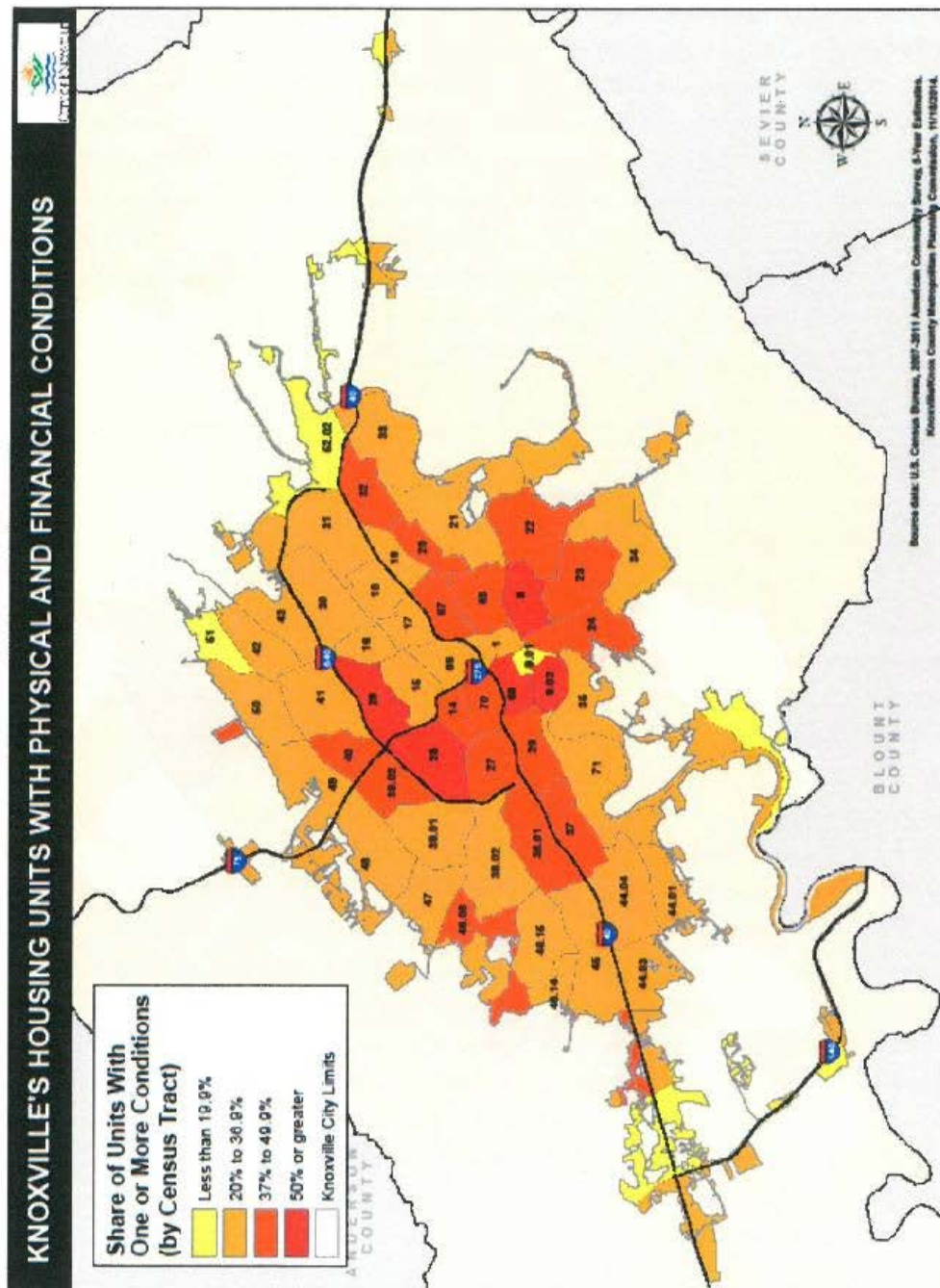
Public Facility Improvement	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	40	0	0	0.00%	0	0	0.00%
Public Facility Improvement	Non-Housing Community Development	CDBG: \$70,000	Homeless Person Overnight Shelter	Persons Assisted	120	62	65	\$1.67%	62	62	95.38%
Public Facility Improvement	Non-Housing Community Development	CDBG: \$0 ESG: \$0	Overnight Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0.00%	0	0	0.00%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Other	Other	1	0	0	0.00%	0	0	0.00%
Rental Housing Rehabilitation and Development	Affordable Housing	CDBG: \$101,899.27 HOMC: \$39,652.25	Rental units rehabilitated	Household Housing Unit	20	4	18	20.00%	4	4	22.22%
Section 108 Loan Guarantee Program	Economic Development	CDBG: \$0	Jobs created/retained	Jobs	83	0	83	0.00%	0	0	0.00%

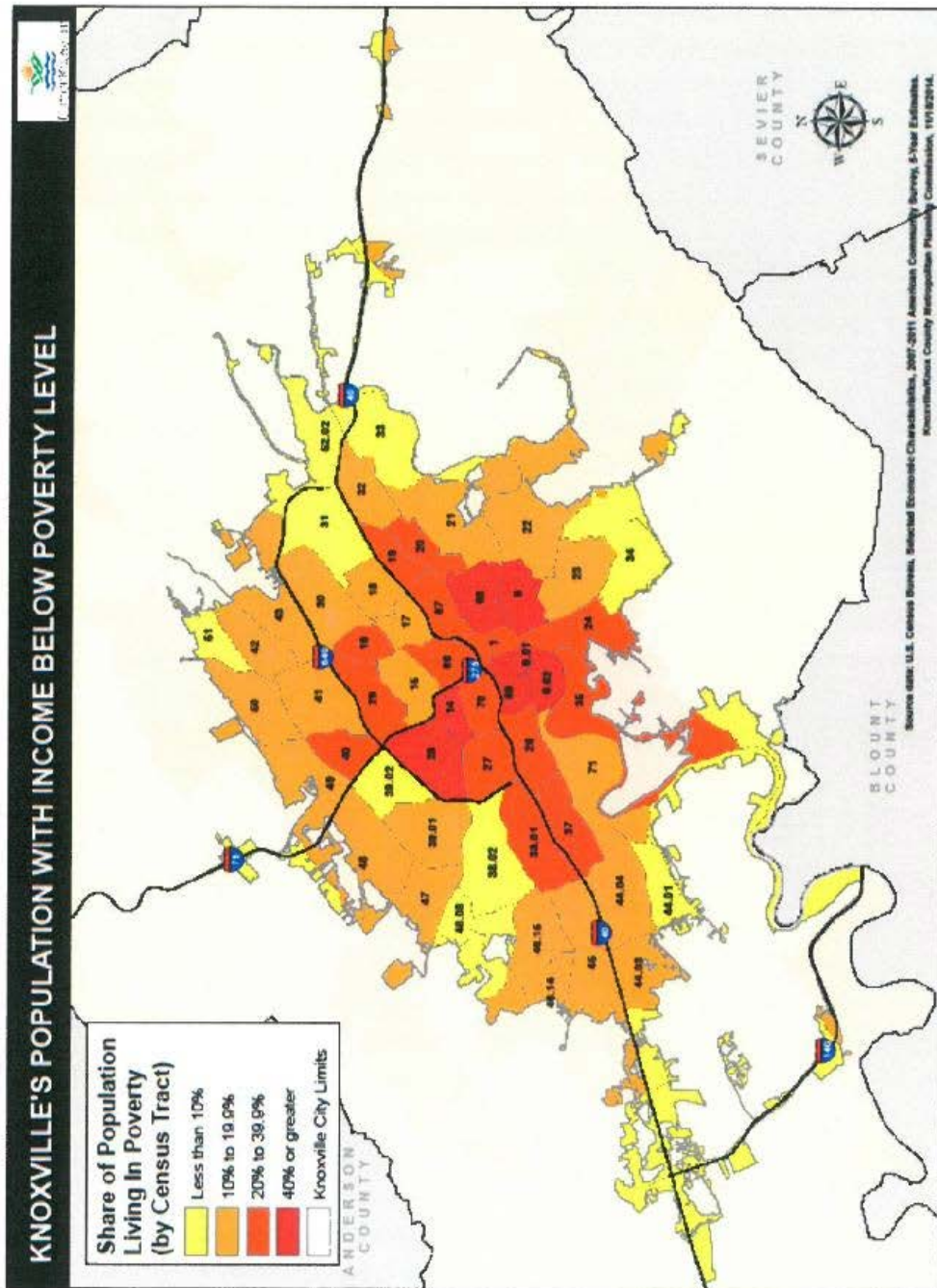
3. CR-15

Census Tract	Funds Disbursed	Low Income Families	Housing w/phys and fin	Inc below poverty	Overlap/Priority Areas
	\$2,415,142.45	\$1,703,619.77	\$1,461,881.78	\$965,710.82	\$1,091,624.39
		71%	61%	40%	45%
28.00	\$285,328.58	\$285,328.58	\$285,328.58	\$285,328.58	\$285,328.58
32.00	\$204,106.83	\$204,106.83	\$204,106.83		0
22.00	\$171,410.99	\$171,410.99	\$171,410.99		0
20.00	\$170,783.73	\$170,783.73	\$170,783.73	\$170,783.73	\$170,783.73
14.00	\$156,201.89	\$156,201.89	\$156,201.89	\$156,201.89	\$156,201.89
21.00	\$127,686.63	\$127,686.63			\$127,686.63
15.00	\$126,104.29	\$126,104.29			
46.08	\$125,261.27		\$125,261.27		
19.00	\$104,069.88	\$104,069.88		\$104,069.88	\$104,069.88
31.00	\$102,701.07				
30.00	\$80,643.58				
27.00	\$80,520.41	\$80,520.41	\$80,520.41		\$80,520.41
46.15	\$71,551.21				
6.00	\$66,624.69				
46.05	\$59,893.00				
24.00	\$57,525.83	\$57,525.83	\$57,525.83	\$57,525.83	\$57,525.83
67.00	\$46,690.07	\$46,690.07	\$46,690.07	\$46,690.07	\$46,690.07
40.00	\$32,248.77	\$32,248.77	\$32,248.77	\$32,248.77	
17.00	\$28,296.21	\$28,296.21			
48.00	\$27,885.66				
5.00	\$25,664.86				
70.00	\$24,622.48	\$24,622.48	\$24,622.48	\$24,622.48	
29.00	\$22,755.02	\$22,755.02	\$22,755.02	\$22,755.02	\$22,755.02
26.00	\$21,270.71	\$21,270.71	\$21,270.71	\$21,270.71	\$21,270.71
68.00	\$18,791.64	\$18,791.64	\$18,791.64	\$18,791.64	\$18,791.64
46.13	\$14,623.74				
23.00	\$14,484.78		\$14,484.78		
38.02	\$14,273.69				
66.00	\$13,578.13			\$13,578.13	
39.02	\$13,361.72	\$13,361.72	\$13,361.72		
42.00	\$11,017.07				
50.00	\$9,646.80				
8.00	\$9,270.94	\$9,270.94	\$9,270.94	\$9,270.94	
18.00	\$8,412.29				
46.07	\$7,675.21				
39.01	\$6,958.23				
25.00	\$5,563.57				
38.01	\$5,202.33		\$5,202.33		
47.00	\$5,180.78				
48.15	\$5,056.94				
43.00	\$4,666.77				
53.01	\$4,561.00				
46.14	\$4,306.39				
41.00	\$4,299.30				
44.00	\$3,186.96				
16.00	\$2,573.15	\$2,573.15		\$2,573.15	
2.00	\$2,054.79				
37.00	\$2,043.79		\$2,043.79		
34.00	\$1,157.32				
4.00	\$1,048.43				
49.00	\$1,011.30				
33.00	\$783.78				
54.01	\$503.95				



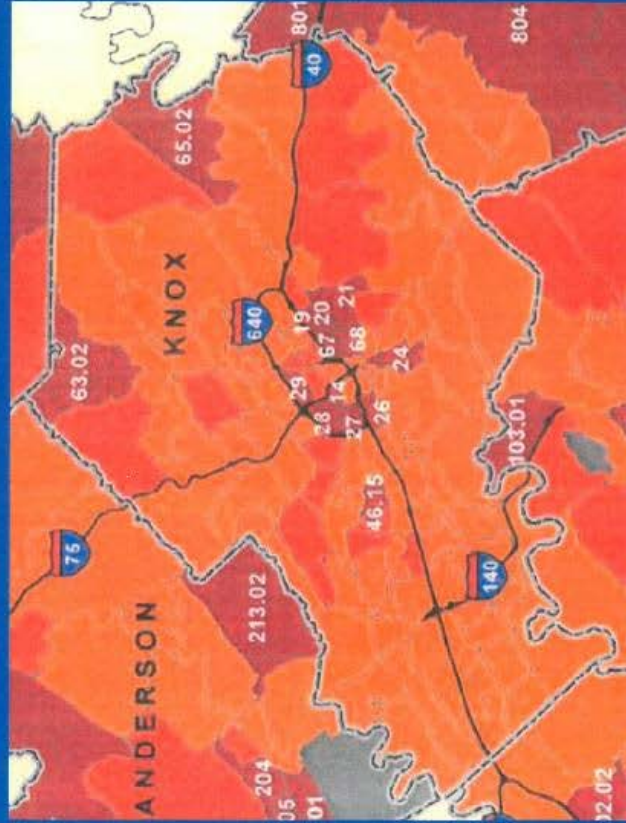






Overlap/Priority Areas

- Opportunity: poverty, income, public assistance, living-wage jobs, unemployment, housing/transportation costs, free/reduced lunch eligibility, education attainment, college enrollment, pre-school enrollment
- Accessibility: physical activity centers, active transportation, public transit, vehicle availability, retail food availability, healthy food for children
- Vulnerability: disabilities, race/ethnicity, English proficiency, child population, senior population, single parent households



TPO TRANSPORTATION PLANNING ORGANIZATION

3. CR-15

CR-15

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L	A	B	C	D	E	F	G	H	I	J	K	L
	Address	Unit	Owner	Status	Acquisition Program	Acq Date	Dispo Pgm	Sold Date	New Usage	CDRG	Buyer's Name	Sale Price
160	323 S Chestnut	382N0023	KLUC	MATCHED	5 P'S RED PLAN	2/23/2005	OTHER		REFILL	6,598.00		
161	3401 Thomas Street	381R012	KTC	AVAILABLE	10 P'S RED PLAN	10/31/2014	HOMEOWNERS		REFILL	81,550.00	WATFAT	\$3,000.00
162	3738 Speedway Circle	382J0030	CTY		CHRONIC PROBLEM PROPER	pending	HOMEOWNERS		Refurb			
163	3740 Speedway Circle	382J0031	CTY		CHRONIC PROBLEM PROPER	pending	HOMEOWNERS		Refurb			
164	3740 West Bellemeade	382J0032	CTY		CHRONIC PROBLEM PROPER	pending	HOMEOWNERS		Refurb			
165	420 Erie Pl	382K0002	CTY	MATCHED	5 P'S RED PLAN	2/23/2011	OTHER		REFILL	50,800.00		
166	420 Erie Pl	382K0003	CTY	MATCHED	5 P'S RED PLAN	6/5/2017	OTHER		REFILL	53,300.00		
167	424 Hudson Street	382K0012	CTY	MATCHED	TAX SALE	5/27/2011	HOMEOWNERS		REFILL	62,000.00		
168	424 Erie Pl	382K0013	CTY	MATCHED	5 P'S RED PLAN	2/23/2011	OTHER		REFILL	48.00	HomeSource Ltd IN	\$1,442.00
169	420 Erie Pl	382K0014	CTY	AVAILABLE	TAX SALE - \$5,775	7/4/2011	HOMEOWNERS		REFILL			
170	4704 Holston Drive	382K0027	CTY	AVAILABLE	CHRONIC PROBLEM PROPER	pending	HOMEOWNERS		may need to pay for	700.00		
171	507 Hickory Drive	382K0029	KTC	AVAILABLE	MATCHED PLAN	4/23/1997	HOMEOWNERS		REFILL	3,425.00		
172	513 2nd Ave	382N0023	KTC	AVAILABLE	5 P'S RED PLAN	7/25/2005	HOMEOWNERS		IN-FILL	31,000.00		
173	716 Fern R - corner for surplus	382N0023	CTY	AVAILABLE	HOME	6/4/2004	OTHER		REFILL	8,514.00		
174	717 Chestnut St	382N0025	KTC	ON HOLD	5 P'S RED PLAN	1/9/2004	OTHER		REFILL	8,197.00		
175	722 Chestnut St	382N0025	KTC	ON HOLD	5 P'S RED PLAN	1/9/2004	HOMEOWNERS		REFILL	5,986.00		
176	727 S Chestnut	382N0013	KTC	ON HOLD	5 P'S RED PLAN	1/9/2004	OTHER		REFILL	15,797.00	WATFAT	
177	740 S Chestnut St	382N0014	KTC	MATCHED	5 P'S RED PLAN	1/9/2004	OTHER		REFILL			
178												
179												

5. CR-30 - Public Housing 91.220(h); 91.320(j)

Capital improvements have been made to other of KCDC's public housing sites over the last 12 months, as well. Those projects which were completed or are in progress include the following:

PROPERTY	IMPROVEMENT	STATUS
Cagle Terrace	Wall Repairs	In Progress
	PTAC Replacement	In Progress
Isabella	Sprinkler Head Replacement	Complete
	Sandblast/Paint Stairwells	Complete
Lee Wms/Taylor	Parking Lot Paving/Striping	In Progress
Love Towers	Laundry Room Upgrades	Complete
	A/C Replacement	In Progress
Northgate	PTAC Replacement	In Progress
North Ridge	Window Redesign/Rebuild	In Progress
Montgomery	Site Fencing	Complete
Vista	Subflooring/VCT Tile	In Progress
Western Heights	Chimney Removal	Complete
	Window Replacement	In Progress
	Kitchen Flooring/Subflooring	In Progress

OMB Control No: 2506-0117 (exp. 07/31/2015)

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07 CR-40

Attn: LINDA RUST
To: CITY OF KNOXVILLE COMMUNITY DEV.

(Advertising) City of Knoxville Community Developm (Ref No: 1252998)

P.O.#: PUBLIC REVIEW

PUBLISHER'S AFFIDAVIT

State of Tennessee }
County of Knox } S.S

Before me, the undersigned, a Notary Public in and for said county, this day personally came Louise Watkins first duly sworn, according to law, says that he/she is a duly authorized representative of The Knoxville News-Sentinel, a daily newspaper published at Knoxville, in said county and state, and that the advertisement of:

(The Above-Referenced)

of which the annexed is a copy, was published in said paper on the following date(s):

09/03/2016

and that the statement of account herewith is correct to the best of his/her knowledge, information, and belief.

Louise Watkins

Subscribed and sworn to before me this 6 day of Sept 2016

Karen Dixon
Notary Public

My commission expires June 26, 2017 20

**City of Knoxville
Community Development
Department
Notice of Public Review and
Comment
Consolidated Annual
Performance and
Evaluation Report**

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 7, 2016. The report describes how the City of Knoxville spent Community Development Block Grant and HOME Investment Partnerships Act funding received from the U.S. Department of Housing and Urban Development during the program year that ended June 30, 2016. The report will be available for review in the City's Community Development Office, 5th Floor, City-County Building, 406 Main Street and on the City's web-site at www.knoxvilletn.gov/development. The draft report will also be mailed to interested parties upon request by calling Cindy Henderson in the Community Development Department at 865-215-2120.

865-215-2120.

Questions and comments may be submitted to Linda Rust at (865) 215-2120 (lrust@knoxvilletn.gov) or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville TN 37901. All comments must be received no later than September 21, 2016.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/21/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) **National Objective:**

Initial Funding Date: 07/09/1997

Description:
DRAWDOWN WAS SECOND PAYMENT FOR SECTION 108 ANNUAL REPAYMENT AMOUNT;SEE ACTIVITY #657 (PY2000, PROJECT 20)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,354,875.30	\$0.00	\$0.00
		1989	B89MC470005		\$0.00	\$2,278,000.00
		1990	B90MC470005		\$0.00	\$2,163,000.00
		1991	B91MC470005		\$0.00	\$2,417,000.00
		1992	B92MC470005		\$0.00	\$2,528,000.00
		1993	B93MC470005		\$0.00	\$2,632,000.00
		1994	B94MC470005		\$0.00	\$2,862,000.00
		1995	B95MC470005		\$0.00	\$1,931,541.54
		2000	B00MC470005		\$0.00	\$543,333.76
Total	Total			\$17,354,875.30	\$0.00	\$17,354,875.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008

Project: 0008 - PROPERTY ACQUISITION

IDIS Activity: 1560 - 0 OHIO AVENUE 081PD010

Status: Completed 2/10/2016 12:00:00 AM

Location: 0 OHIO AVENUE 081-PD-010 KNOXVILLE, TN 37921

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 03/31/2009

Description:

ACQUISITION/DISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,988.10	\$0.00	\$0.00
		2008	B08MC470005		\$0.00	\$6,332.50
		2009	B09MC470005		\$0.00	\$6,410.09
		2010	B10MC470005		\$0.00	\$20.51
		2013	B13MC470005		\$0.00	\$225.00
		2015	B15MC470005	\$275.00	\$275.00	\$275.00
		Total	Total	\$13,263.10	\$275.00	\$13,263.10

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Notice to Proceed with Acquisition sent to KCDC 5/27/09. Property not yet acquired.	
2010	Property acquired 7/23/2010. Will be maintained as a drainagw area.	



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PGM Year: 2011
Project: 0012 - City of Knoxville - Property Acquisition
IDIS Activity: 1934 - 3401 Thomas Street 081IR012

Status: Completed 2/10/2016 12:00:00 AM
Location: 3401 Thomas St Knoxville, TN 37921-1836

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMHSP

Initial Funding Date: 12/17/2012

Description:

Acquisition/Disposition of property within the Lonsdale Redevelopment Plan for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,402.54	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$47,633.28
		2013	B13MC470005		\$24,601.00	\$32,769.26
	PI			\$1,145.00	\$0.00	\$1,145.00
Total	Total			\$81,547.54	\$24,601.00	\$81,547.54

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Property has been acquired, the previous homeowner relocated, and will be demolished. It will be assembled with adjacent parcels eventually and subdivided for infill housing.	



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PGM Year: 2012

Project: 0006 - Commercial Facade Improvement Program - CDBG

IDIS Activity: 1946 - Commercial Facade Improvement Project Delivery (2012)

Status: Completed 2/8/2016 12:00:00 AM

Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBA

Initial Funding Date: 01/16/2013

Description:

Project Delivery costs associated with the Commercial Facade Improvement program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,713.00	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$25,806.98
		2012	B12MC470005		\$0.00	\$3,729.02
		2013	B13MC470005		\$0.00	\$177.00
Total	Total			\$29,713.00	\$0.00	\$29,713.00

Proposed Accomplishments

Businesses : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This fund provides a source to cover salaries and incidental costs associated with implementation of the Facade Improvement Program. Eight projects were completed associated with this activity.	



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PGM Year: 2013
Project: 0010 - DisAbility Resource Center - Ramps and Rails
IDIS Activity: 1983 - DRC - Ramps and Rails
Status: Completed 9/3/2015 12:00:00 AM
Location: 3328 Ashland Ave Knoxville, TN 37914-4033
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/25/2013

Description:

Addition of ramps or other items needed to provide accessibility in and out of homes occupied by persons with disabilities within the City of Knoxville, carried out by the Disability Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,344.29	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$3,122.77
		2013	B13MC470005		\$0.00	\$5,221.52
Total	Total			\$8,344.29	\$0.00	\$8,344.29

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0

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Female-headed Households: 6 0 6

Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Disability Resource Center's Ramps and Rails program constructs ramps and other home modifications for low-to-moderate income individuals faced with severe limitations due to disabilities, aging, illnesses or accidents in order to allow them to stay in their homes and communities.	



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PGM Year: 2013
Project: 0011 - Property Acquisition
IDIS Activity: 2017 - Program delivery for property acquisition

Status: Completed 9/11/2015 1:57:01 PM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 04/14/2014

Description:

Project delivery costs including staff time to implement the property acquisition project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC470005		\$0.00	\$11,019.09
Total	Total			\$11,019.09	\$0.00	\$11,019.09

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In process of acquiring and disposing of blighted property in redevelopment areas. IDIS#1484 and #1934 accomplishments reported with each project.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2018 - Owner Occupied Rehab General Expenses

Status: Completed 2/12/2016 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/15/2014

Description:
General expenses for the Owner Occupied program
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,584.86	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$32,109.55
		2013	B13MC470005		\$2,301.24	\$13,475.31
Total	Total			\$45,584.86	\$2,301.24	\$45,584.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	6/30/14: General expenses for Owner Occupied program delivery. This activity will remain open for 2014 expenditures also.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2019 - Owner Occupied Rehab Lead Based Paint Expenses

Status: Completed 2/12/2016 12:00:00 AM Objective: Provide decent affordable housing
Location: 400 W Main St Knoxville, TN 37902-2405 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/15/2014

Description:

Lead based paint expenses for the Owner Occupied Rehab Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,449.05	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$36,879.05
		2013	B13MC470005		\$2,005.00	\$11,570.00
Total	Total			\$48,449.05	\$2,005.00	\$48,449.05

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	6/30/14: Lead Based Paint expenses for Owner Occupied Rehab projects. This activity will remain open for 2014 expenditures also.	



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PGM Year: 2013
Project: 0005 - CHDO Set-aside
IDIS Activity: 2027 - KHP/2106 Ohio Ave.

Status: Open
Location: 2106 Ohio Ave Knoxville, TN 37921-1729

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/09/2014

Description:

New construction of a single family 3 bedroom home to be sold to a low income homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,276.00	\$0.00	\$0.00
Total	Total			\$25,276.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0014 - Rental Housing Rehabilitation
IDIS Activity: 2031 - Helen Ross McNabb/Washington Oaks Apts.
Status: Completed 9/25/2015 12:00:00 AM
Location: 3235 Washington Pike Knoxville, TN 37917-2955
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 07/10/2014

Description:

Substantial rehabilitation and lead based paint remediation for a 15 unit apartment complex for homeless veterans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150.00	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$150.00
Total	Total			\$150.00	\$0.00	\$150.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	0	8	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	5/5/2015: Project complete and C.O. issued. 9/11/15: Awaiting remaining tenant data before this activity can be closed - owner has leased 8 units and has remaining tenants selected.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2040 - Conner/3530 Alice Bell Rd.

Status: Completed 3/21/2016 12:00:00 AM
Location: 3530 Alice Bell Rd Knoxville, TN 37917-1909

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/07/2014

Description:

Reconstruction of a single family home for a low income, elderly household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,435.64	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$1,435.64
		Total	Total	\$1,435.64	\$0.00	\$1,435.64

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Final inspection 3/12/2015.	



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PGM Year: 2014
Project: 0001 - CDBG Administration (non-housing) 2014-15
IDIS Activity: 2041 - CDBG Admin (non housing) 2014

Status: Completed 9/23/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/28/2014

Description:
General CDBG admin (non housing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$332,343.17	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$229,443.99
		2013	B13MC470005		\$0.00	\$102,899.18
Total	Total			\$332,343.17	\$0.00	\$332,343.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2042 - 2014 CDBG Housing Admin

Status: Completed 9/25/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/28/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$316,901.80	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$316,901.80
Total	Total			\$316,901.80	\$0.00	\$316,901.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project delivery (administration) costs for owner occupied and rental housing rehabilitation. Although there were 16 units of rental housing renovated, only 3 are occupied. 9/25/15: Project complete. Accomplishments are reported at each individual activity during the year. Activity numbers are 1818, 1993, 2006, 2007, 2010, 2014, 2021, 2026, 2034, 2037, 2039, 2040, 2049, 2054 and 2059 for the Owner Occupied Program. Activity numbers for the Rental Rehab Projects completed were 2012, 2020, 2036 and 2046.	



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PGM Year: 2014
Project: 0004 - East Tennessee Community Design Center
IDIS Activity: 2043 - East TN Community Design Center 2014

Status: Completed 9/3/2015 12:00:00 AM
Location: 1300 N Broadway St Knoxville, TN 37917-6501

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization
Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 11/07/2014

Description:

Provide design and technical assistance to non profits for neighborhood and community projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,525.00	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$48,525.00
Total	Total			\$48,525.00	\$0.00	\$48,525.00

Proposed Accomplishments

Organizations : 12
Total Population in Service Area: 18,485
Census Tract Percent Low / Mod: 63.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this reporting period, the East Tennessee Community Design Center(ETCDC)has performed the following activities; Physical design and planning for construction or renovation of facilities; Planning and design related to removing architectural barriers that impede accessibility; Technical assistance related to economic development and neighborhood housing; Feasibility studies related to acquisition, renovation, demolition or reconstruction of existing structures; historic preservation planning and design; Program development and implementation assistance for neighborhood groups or non-profit organizations; Fiscal agent to selected neighborhood organizations; Technical assistance to private developers regarding interpretation of area design guidelines as well as Facade Improvement Program Guidelines. To date for this reporting period,(ETCDC) provided design and technical assistance to 17 neighborhood and community projects and has also leveraged \$7,550 in in-kind donations.	



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PGM Year: 2014
Project: 0008 - CAC Emergency Home Repair
IDIS Activity: 2044 - CAC Emergency Home Repair

Status: Completed 9/3/2015 12:00:00 AM
Location: 2105 Cecil Ave Knoxville, TN 37917-4747

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/28/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$188,326.51	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$188,326.51
	PI			\$273,273.49	\$0.00	\$273,273.49
Total	Total			\$461,600.00	\$0.00	\$461,600.00

Proposed Accomplishments

Housing Units : 164

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	83	0	0	0	83	0	0	0
Black/African American:	79	0	0	0	79	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	162	0	0	0	162	0	0	0

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Female-headed Households: 129 0 129

Income Category:	Owner	Renter	Total	Person
Extremely Low	52	0	52	0
Low Mod	75	0	75	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	162	0	162	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Knox County Community Action Committee (CAC) has utilized \$461,600 to complete repairs for 162 low-income owner-occupied homeowners. Repairs include: accessible modifications, ceiling/wall repairs, doors, dryer vents, electrical, fascia floors, foundation repairs, HVAC, plumbing, porch/steps, roofs, gutters, dewers, windows, venting and bathroom repairs. To assist with the total cost for the above mentioned repairs, a total of \$322,397.37 was leveraged from public funding sources.	



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PGM Year: 2014
Project: 0009 - NHI Minor Home Repair
IDIS Activity: 2045 - NHI 2014
Status: Completed 9/3/2015 12:00:00 AM
Location: 2523 Adair Ave Knoxville, TN 37917-3345

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$85,000.00
Total	Total			\$85,000.00	\$0.00	\$85,000.00

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	0	0	0	25	0	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	0	0	0	42	0	0	0
Female-headed Households:	30		0		30			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	21	0	21	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	42	0	42	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Operation Backyard, Neighborhood Housing Inc's (NHI) Minor Home Repair Program, provides critical external repairs to elderly, disabled, and low income homeowners living within Knoxville's geographic boundaries. As a volunteer driven program, NHI leverges each grant dollar with in-kind labor donations. NHI exceed their target goal of 27 repairs by completing 42 owner-occupied minor home repairs. With the use of \$85,000, NHI has also leveraged \$105,056 in volunteer labor and matching funds.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2049 - 1507 Vermont Ave/Carr

Status: Completed 8/11/2015 12:00:00 AM
Location: 1507 Vermont Ave Knoxville, TN 37921-6112

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/13/2014

Description:

Rehabilitated SFR for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,671.57	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$4,671.57
Total	Total			\$4,671.57	\$0.00	\$4,671.57

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2053 - 732 Vermont Ave/R Scarbrough

Status: Completed 2/2/2016 12:00:00 AM
Location: 732 Vermont Ave Knoxville, TN 37921-2723

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/02/2015

Description:
Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500.00	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$500.00
Total	Total			\$500.00	\$0.00	\$500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2054 - Carter/148 Yankee St.

Status: Completed 8/12/2015 12:00:00 AM
Location: 148 Yankee St Knoxville, TN 37914-3545

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/07/2015

Description:

Substantial rehabilitation and lead based paint remediation for a low income owner occupied household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,201.10	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$9,201.10
Total	Total			\$9,201.10	\$0.00	\$9,201.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	4/2/15: Lead work is complete and non-lead work has begun.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2055 - Norris/515 S. Chestnut St.

Status: Completed 8/12/2015 12:00:00 AM
Location: 515 S Chestnut St Knoxville, TN 37914-5828

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/07/2015

Description:

Replacement home for a low income, large household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,925.00	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$1,500.00
		2013	B13MC470005		\$0.00	\$11,425.00
Total	Total			\$12,925.00	\$0.00	\$12,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	2/11/15: Project underway	
2015	7/2/2015: Final inspection	



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2058 - Allen/1546 Ohio Ave.

Status: Completed 5/19/2016 12:00:00 AM
Location: 1546 Ohio Ave Knoxville, TN 37921-1832

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/23/2015

Description:
Substantial rehabilitation of a duplex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,861.10	\$0.00	\$0.00
		2013	B13MC470005		\$9,672.50	\$17,610.45
		2014	B14MC470005		\$3,250.65	\$3,250.65
Total	Total			\$20,861.10	\$12,923.15	\$20,861.10

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0

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Female-headed Households:	0	0	0	
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2/1/16: Construction has been delayed but is now within 2 weeks of completion. 2/24/16: Final inspection, both units available for rent.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2059 - 2615 Belvedere Ave/Guilford

Status: Completed 8/11/2015 12:00:00 AM
Location: 2615 Belvedere Ave Knoxville, TN 37920-3675

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/28/2015

Description:
Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,279.10	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$23,279.10
Total	Total			\$23,279.10	\$0.00	\$23,279.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2011
Project: 0006 - City of Knoxville - Commercial Facade Program
IDIS Activity: 2060 - 1828 McCalla Avenue - Commercial Facade

Status: Completed 9/8/2015 12:00:00 AM
Location: 1828 McCalla Ave Knoxville, TN 37915-1419

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 01/30/2015

Description:
Commercial Facade activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC470005		\$0.00	\$23,850.56
		2013	B13MC470005		\$0.00	\$26,149.44
		Total	Total	\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,225
Census Tract Percent Low / Mod: 90.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Fa�ade improvements were completed for Hair Fashions east, 1828 McCalla Ave. Fa�ade improvements consisted of but not limited to window replacements and trim, doors, lights, awnings, improved signage and clean and repoint existing brick as needed. The project total budget was 58,636.80 of which the owner contributed \$,8636.80. The remaining \$50,000 was CDBG funds.	



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PGM Year: 2011
Project: 0006 - City of Knoxville - Commercial Facade Program
IDIS Activity: 2061 - 800 Tyson Street - Commercial Facade

Status: Completed 10/30/2015 12:00:00 AM
Location: 800 Tyson St Knoxville, TN 37917-7140

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 01/30/2015

Description:
Commercial Facade activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC470005	\$48,000.00	\$0.00	\$0.00
Total	Total			\$48,000.00	\$0.00	\$48,000.00

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 2,625
Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Facade improvements were made to 800 Tyson Street. Improvements consisted of but not limited to window replacements and trim, doors and security gate, lights, awnings, improved signage, clean and repoint existing brick. The project total budget was \$58,707 of which \$10,707 was owner contribution and \$48,000 was CDBG funds. As a result of the improvements to building, 1 new business was created with 3 new jobs.	



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PGM Year: 2013

Project: 0006 - Commercial Facade Improvement Program - CDBG

IDIS Activity: 2063 - 1123 N Central - Commercial Facade

Status: Completed 5/10/2016 12:00:00 AM

Location: 1123 N Central St Knoxville, TN 37917-6438

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 01/30/2015

Description:

Commercial Facade

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,170.21	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$33,986.04
		2013	B13MC470005		\$0.00	\$11,129.38
		2014	B14MC470005		\$2,054.79	\$2,054.79
Total	Total			\$47,170.21	\$2,054.79	\$47,170.21

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,625

Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Commercial Facade Improvements to a vacant, blighted property in a redevelopment area. Upon completion, there will be one new business.	



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PGM Year: 2014
Project: 0006 - Commercial Facade Improvement Program
IDIS Activity: 2064 - 2014 Commercial Facade Program Delivery

Status: Completed 9/8/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 01/30/2015

Description:

Commercial Facade program delivery costs for PY2014 that includes salaries, and other program costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC470005	\$38,794.02	\$0.00	\$0.00
Total	Total			\$38,794.02	\$0.00	\$38,794.02

Proposed Accomplishments

Businesses : 4
Total Population in Service Area: 2,625
Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Commercial Facade program delivery costs for PY2014 that includes salaries, and other program costs.	



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PGM Year: 2013

Project: 0006 - Commercial Facade Improvement Program - CDBG

IDIS Activity: 2065 - 605 Sevier Ave- Commercial Facade

Status: Completed 9/8/2015 12:00:00 AM

Location: 605 Sevier Ave Knoxville, TN 37920-1757

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 01/30/2015

Description:

Commercial Facade improvement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$25,000.00	\$0.00	\$0.00
CDBG	EN	2012	B12MC470005		\$0.00	\$24,103.36
		2013	B13MC470005		\$0.00	\$896.64
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,390

Census Tract Percent Low / Mod: 84.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	FaÇade improvements were made to Computer Plus, 605 Sevier Ave. Improvements consisted of but not limited to window replacements and trim, doors, painting, lights, awnings, and improved signage. the project budget was \$79,087 of which \$25,000 was CDBG funds. The remaining \$54,087 consisted of owner contribution city of Knoxville local funds	



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PGM Year: 2009

Project: 0012 - Property Acquisition

IDIS Activity: 2066 - 2942 Sunset - 082LC011

Status: Completed 8/18/2016 12:00:00 AM

Location: 2942 Sunset Ave Knoxville, TN 37914-5553

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 01/30/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,422.80	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$4,200.00
		2013	B13MC470005		\$222.80	\$222.80
Total	Total			\$4,422.80	\$222.80	\$4,422.80

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Acquisition of a blighted property to alleviate the blighting condition.	



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2067 - Lentz/625 Banks Ave/

Status: Completed 8/28/2015 12:00:00 AM
Location: 625 Banks Ave Knoxville, TN 37917-4309

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/02/2015

Description:

Substantial rehab and lead based paint remediation for a single family 1 BR rental home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,755.44	\$0.00	\$0.00
		2013	B13MC470005		\$670.44	\$13,755.44
Total	Total			\$13,755.44	\$670.44	\$13,755.44

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	6/30/15: Project underway, approximately 85% complete	
2015	7/23/15: Final inspection. Landlord has hired property management firm to handle leasing. 8/28/2015: Lease signed effective 9/1/15	



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PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 2068 - 0 Texas Avenue 37921 (081PD042)

Status: Open
Location: 0 Texas Avenue Knoxville, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMHSP

Initial Funding Date: 02/09/2015

Description:

Acquisition/Disposition of property within the Lonsdale Redevelopment Plan for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,175.96	\$0.00	\$0.00
		2013	B13MC470005		\$61.25	\$8,452.92
Total	Total			\$9,175.96	\$61.25	\$8,452.92

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Purchase of land only, unimproved parcels, that will be a part of the Lonsdale Model Block program. Lots in the model block will be reassembled/subdivided into lots where housing will eventually be built.	



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PGM Year: 2010
Project: 0030 - 12/Property Acquisition (2010)
IDIS Activity: 2069 - 1757 Texas Avenue 37921 (081PD043)

Status: Open
Location: 1757 Texas Ave Knoxville, TN 37921-2514

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 02/09/2015

Description:

Acquisition/Disposition of property within the Lonsdale Redevelopment Plan for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$61.25	\$8,452.93
Total	Total			\$10,000.00	\$61.25	\$8,452.93

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Purchase of land only, unimproved parcels, that will be a part of the Lonsdale Model Block program. Lots in the model block will be reassembled/subdivided into lots where housing will eventually be built.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2071 - 3801 Speedway Cir/M Winton

Status: Completed 2/2/2016 12:00:00 AM
Location: 3801 Speedway Cir Knoxville, TN 37914-4010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/19/2015

Description:
Rehabilitated single family home for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,485.00	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$6,485.00
		Total	Total	\$6,485.00	\$0.00	\$6,485.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0012 - Property Acquisition
IDIS Activity: 2073 - 2014 Property Acquisition Project Delivery

Status: Completed 9/11/2015 2:03:42 PM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 03/18/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,920.17	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$13,920.17
Total	Total			\$13,920.17	\$0.00	\$13,920.17

Proposed Accomplishments

People (General) : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Program costs associated with acquisition of blighted properties.	



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PGM Year: 2014
Project: 0013 - Positively Living
IDIS Activity: 2074 - Positively Living CDBG

Status: Open
Location: 1501 E 5th Ave Knoxville, TN 37917-7833

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/31/2015

Description:

Renovation of a portion of Positively Living's existing building into five new apartments for homeless, single men with Aids/HIV.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$9,750.00
		2014	B14MC470005		\$13,228.54	\$13,228.54
		2015	B15MC470005	\$90,000.00	\$0.00	\$0.00
		Total	Total	\$190,000.00	\$13,228.54	\$22,978.54

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2075 - Nelson/308 Shasta Dr.

Status: Completed 2/16/2016 12:00:00 AM
Location: 308 Shasta Dr Knoxville, TN 37912-3541

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/06/2015

Description:

Substantial rehabilitation of a single family vacant home that will be affordable rental property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,304.70	\$0.00	\$0.00
		2013	B13MC470005		\$5,559.93	\$20,349.18
		2014	B14MC470005		\$4,955.52	\$4,955.52
Total	Total			\$25,304.70	\$10,515.45	\$25,304.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	6/30/15: Project underway - approximately 50% complete	
2015	9/30/15: Final inspection, however, owner and PJ staff are seeing some rehab work issues. Will work to help owner and contractor resolve. 2/4/16: Issues resolved and tenant has moved in.	



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PGM Year: 2014

Project: 0012 - Property Acquisition

IDIS Activity: 2080 - 2015 Scattered Site Mowing

Status: Completed 2/11/2016 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02)

National Objective: SBR

Initial Funding Date: 04/16/2015

Description:

2015 Scattered site mowing contract (Denny's Lawn Service) for properties acquired by the City of Knoxville that will be disposed of for low-mod income residential development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC470005		\$9,500.00	\$27,610.00
		2014	B14MC470005		\$3,380.00	\$3,380.00
		Total	Total	\$30,990.00	\$12,880.00	\$30,990.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Mowed, cleaned and maintained approximately 60 parcels in the Lonsdale Redevelopment Plan Area; approximately 30 in the Five Points Redevelopment Area; and approximately 10 in spot blight areas where acquisitions have taken place.	



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PGM Year: 2011
Project: 0006 - City of Knoxville - Commercial Facade Program
IDIS Activity: 2081 - 2018 Davenport Rd - Commercial Facade

Status: Completed 9/8/2015 12:00:00 AM
Location: 2018 Davenport Rd Knoxville, TN 37920-1802

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 04/20/2015

Description:

Commercial facade improvements for Advance Metal 2018 Davenport Rd

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015			\$0.00	\$0.00
CDBG	EN	2013	B13MC470005		\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,390
Census Tract Percent Low / Mod: 84.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	FaAŠade improvements were completed for Advance Metal,2018 Davenport Road. Improvements consisted of but not limited to window replacements and trim, door, lights, signage, awning clean and repoint brick and painting.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2082 - 4305 Del Mabry Dr/Gaines

Status: Completed 2/2/2016 12:00:00 AM
Location: 4305 Del Mabry Dr Knoxville, TN 37914-3422

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/23/2015

Description:
Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,276.59	\$0.00	\$0.00
		2013	B13MC470005		\$1,000.00	\$78,276.59
Total	Total			\$78,276.59	\$1,000.00	\$78,276.59

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2083 - 3008 Rector St/Badgett

Status: Completed 2/12/2016 12:00:00 AM
Location: 3008 Rector St Knoxville, TN 37921-2056

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/23/2015

Description:

Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$763.84	\$0.00	\$0.00
		2013	B13MC470005		\$763.84	\$763.84
Total	Total			\$763.84	\$763.84	\$763.84

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2084 - R Winton/518 N Chestnut

Status: Completed 2/12/2016 12:00:00 AM
Location: 518 N Chestnut St Knoxville, TN 37914-5209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/04/2015

Description:

Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,075.00	\$0.00	\$0.00
		2013	B13MC470005		\$5,075.00	\$5,075.00
		Total	Total	\$5,075.00	\$5,075.00	\$5,075.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2092 - 533 N Beaman St/J Chesney

Status: Completed 4/19/2016 12:00:00 AM
Location: 533 N Beaman St Knoxville, TN 37914-4408

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/15/2015

Description:
Rehabilitated single family residence for a low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,461.80	\$0.00	\$0.00
		2013	B13MC470005		\$961.80	\$1,461.80
		Total	Total	\$1,461.80	\$961.80	\$1,461.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for a low income household in local target area.	



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PGM Year: 2014
Project: 0006 - Commercial Facade Improvement Program
IDIS Activity: 2097 - 505 Cooper Street - Commercial Facade

Status: Completed 2/10/2016 12:00:00 AM
Location: 505 Cooper St Knoxville, TN 37917-7413

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 06/26/2015

Description:
Commercial Facade Improvement Project for office and warehouse space in North Knoxville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015			\$0.00	\$0.00
CDBG	EN	2013	B13MC470005		\$20,149.02	\$46,235.52
Total	Total			\$46,235.52	\$20,149.02	\$46,235.52

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,625
Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Completed commercial facade improvements to a deteriorated, unoccupied building in a redevelopment area. After completion it now houses one new business and six new employees.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2098 - Henry/Solomon/1333 Jourolman Ave.

Status: Completed 12/17/2015 12:00:00 AM
Location: 1333 Jourolman Ave Knoxville, TN 37921-3424

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/01/2015

Description:

Moderate rehabilitation for an elderly and disabled low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$351.00	\$0.00	\$0.00
		2013	B13MC470005		\$351.00	\$351.00
		Total	Total	\$351.00	\$351.00	\$351.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Moderate rehabilitation of a single family home for an elderly female and her disabled granddaughter.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2099 - 1325 Iroquois St/Q Jefferson

Status: Completed 2/12/2016 12:00:00 AM
Location: 1325 Iroquois St Knoxville, TN 37915-2808

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/16/2015

Description:

Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,656.55	\$0.00	\$0.00
		2013	B13MC470005		\$1,156.55	\$1,656.55
		Total	Total	\$1,656.55	\$1,156.55	\$1,656.55

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income household.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2100 - 1229 Virginia Ave/P Waller

Status: Completed 5/23/2016 12:00:00 AM
Location: 1229 Virginia Ave Knoxville, TN 37921-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/16/2015

Description:
Replacement energy star home for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500.00	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$500.00
Total	Total			\$500.00	\$0.00	\$500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Replacement energy star home for low income household.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2101 - 1208 Beaman Lake Rd/Hill

Status: Completed 5/12/2016 12:00:00 AM
Location: 1208 Beaman Lake Rd Knoxville, TN 37914-5722

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/29/2015

Description:

Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$550.00	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$550.00
Total	Total			\$550.00	\$0.00	\$550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income household in target area	



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2103 - General Expenses for O/O and R/R

Status: Completed 9/12/2016 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/03/2015

Description:

Project delivery costs such as appraisals, title searches, etc.
for the Owner Occupied and Rental Rehab programs when not included in individual project cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,525.46	\$0.00	\$0.00
		2013	B13MC470005		\$3,762.69	\$3,762.69
		2014	B14MC470005		\$10,762.77	\$10,762.77
Total	Total			\$14,525.46	\$14,525.46	\$14,525.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2104 - Lead Based Paint expenses

Status: Completed 9/12/2016 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/03/2015

Description:

Lead Based Paint expenses for the Owner Occupied and Rental Rehab programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$9,310.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC470005		\$5,275.00	\$5,275.00
		2014	B14MC470005		\$4,035.00	\$4,035.00
Total	Total			\$9,310.00	\$9,310.00	\$9,310.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2105 - Blakely/3414 Keith Ave.

Status: Open
Location: 3414 Keith Ave Knoxville, TN 37921-6625

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/04/2015

Description:

Substantial rehab plus lead based paint remediation for a low income, elderly homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,652.62	\$0.00	\$0.00
		2014	B14MC470005		\$1,652.62	\$1,652.62
		Total	Total	\$1,652.62	\$1,652.62	\$1,652.62

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	6/30/15: Project did not get started this program year	
2016	7/15/16: Final inspection 7/5/16	



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2106 - 128 E Morelia Ave/McNew

Status: Completed 5/12/2016 12:00:00 AM
Location: 128 E Morelia Ave Knoxville, TN 37917-5013

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/14/2015

Description:

Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,371.00	\$0.00	\$0.00
		2013	B13MC470005		\$500.00	\$500.00
		2014	B14MC470005		\$871.00	\$871.00
Total	Total			\$1,371.00	\$1,371.00	\$1,371.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:	0	0	0	
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income household.	



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2107 - 3447 Reagan Ave/Al-Khelaifi

Status: Open
Location: 3447 Reagan Ave Knoxville, TN 37919-4577

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/14/2015

Description:

Energy Star replacement home for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$1,000.00	\$1,000.00
		Total	Total	\$1,000.00	\$1,000.00	\$1,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income household.	



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PGM Year: 2015
Project: 0010 - CAC Home Repair
IDIS Activity: 2110 - CAC EHR and Energy Efficiency

Status: Completed 8/2/2016 12:00:00 AM
Location: 2219 Ridgecrest Dr Knoxville, TN 37918-3129

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/15/2015

Description:

The CAC Emergency and Minor Home Repair program provides emergency home repairs that address health and safety issues and weatherization related repairs to owner occupied single family homes within the City of Knoxville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC470005	\$405,357.73	\$405,357.73	\$405,357.73
	PI			\$244,580.17	\$244,580.17	\$244,580.17
Total	Total			\$649,937.90	\$649,937.90	\$649,937.90

Proposed Accomplishments

Housing Units : 202

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	100	1	0	0	100	1	0	0
Black/African American:	78	0	0	0	78	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	182	1	0	0	182	1	0	0

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Female-headed Households: 140 0 140

Income Category:

	Owner	Renter	Total	Person
Extremely Low	67	0	67	0
Low Mod	76	0	76	0
Moderate	39	0	39	0
Non Low Moderate	0	0	0	0
Total	182	0	182	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>During this reporting period, CAC utilized \$649,937.91 to complete 182 emergency and minor home repairs and weatherization and safety repairs low income owner occupied homeowners. Repairs completed include: bathroom repairs, downspout replacement, gutter replacement, electrical repairs, plumbing, insulation ductwork, ceiling/wall repair, floor repair/replacement, HVAC repair/replacements, roof repair, soffit repair/replacement, venting, and window repair/ replacement. A total of \$48,902.59 was applied to salaries for five new Section 3 jobs. Construction contracts totaling \$22,915.85 was awarded to 22 Section 3 businesses. To assist with the repair job costs, CAC leveraged a total of \$752,125.90 in monetary contributions and \$19,005.84 in in-kind contributions. Leverage funds include \$204,051 from the City of Knoxville Lead Grant, \$102,070.74 from East Tennessee Foundation, \$26,535 from ABC Construction, \$338,590.90 from Knoxville Extreme Energy Makeover, \$26,910.30 from Round It Up, \$10,001 from THDA and \$24807.84 from CAC in-kind contributions.</p>	



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PGM Year: 2015
Project: 0003 - CDBG General Administration
IDIS Activity: 2111 - CDBG General Administration

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC470005	\$301,028.95	\$301,028.95	\$301,028.95
Total	Total			\$301,028.95	\$301,028.95	\$301,028.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2015
Project: 0004 - Housing Administration
IDIS Activity: 2112 - Housing Administration
Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/15/2015

Description:
CDBG housing administration and HOME administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$327,666.81	\$0.00	\$0.00
		2013	B13MC470005		\$111,263.98	\$111,263.98
		2014	B14MC470005		\$216,402.83	\$216,402.83
Total	Total			\$327,666.81	\$327,666.81	\$327,666.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - East Tennessee Community Design Center
IDIS Activity: 2114 - Design Center

Status: Completed 6/30/2016 12:00:00 AM
Location: 1300 N Broadway St Knoxville, TN 37917-6501

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization
Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,303.02	\$0.00	\$0.00
		2014	B14MC470005		\$7,303.02	\$7,303.02
		2015	B15MC470005	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$47,303.02	\$47,303.02	\$47,303.02

Proposed Accomplishments

Organizations : 12
Total Population in Service Area: 6,185
Census Tract Percent Low / Mod: 64.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	East Tennessee Community Design Center has performed the following activities: Physical design and planning for construction or renovation of facilities; Planning and design related to removing architectural barriers that impede accessibility; Technical assistance related to economic development and neighborhood housing; Feasibility studies related to acquisition, renovation, demolition or reconstruction of existing structures; Historic preservation planning and design; Program development and implementation assistance for neighborhood groups or non-profit organizations; Fiscal agent to selected neighborhood organizations; Technical assistance to private developers regarding interpretation of area design guidelines as well as fa�ade improvement program guidelines. To date for this reporting period, the design center has provided design and technical assistance to 11 neighborhood and community projects. They have also leveraged \$9,400 in monetary and in-kind donations.	



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PGM Year: 2015
Project: 0008 - Commercial Facade Improvement Program
IDIS Activity: 2115 - Facade Project Delivery

Status: Completed 9/20/2016 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,900.53	\$0.00	\$0.00
		2013	B13MC470005		\$9,953.52	\$9,953.52
		2014	B14MC470005		\$13,947.01	\$13,947.01
Total	Total			\$23,900.53	\$23,900.53	\$23,900.53

Proposed Accomplishments

Businesses : 4
Total Population in Service Area: 6,185
Census Tract Percent Low / Mod: 64.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project delivery costs to support the completion of five commercial facade improvement projects reported at activities: 2081, 2063, 2097, 2120, and 2134.	



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PGM Year: 2015
Project: 0011 - NHI Minor Home Repair Program
IDIS Activity: 2116 - NHI

Status: Completed 8/2/2016 12:00:00 AM
Location: 905 Beaman Lake Rd Knoxville, TN 37914-5719

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC470005	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	34	0	0	0	34	0	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	0	0	0	50	0	0	0
Female-headed Households:	32		0		32			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	25	0	25	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Neighborhood Housing's (NHI) Operation Backyard minor home repair program provides critical external repairs to elderly, disabled, and low income homeowners in the City of Knoxville. As a volunteer driven program, NHI leverage each grant dollar with in-kind labor donations. During this contract period we were able to complete minor home repairs for 40 homeowners and construct exterior accessible features for 10 elderly and disabled homeowners.	



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PGM Year:	2015		
Project:	0013 - Blighted Property Acquisition Program		
IDIS Activity:	2117 - Blighted Property Acquisition Project Delivery		
Status:	Canceled 2/9/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	400 W Main St Knoxville, TN 37902-2405	Outcome:	Sustainability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	SBA
Initial Funding Date:	10/15/2015		
Description:			
Financing			
No data returned for this view. This might be because the applied filter excludes all data.			

Proposed Accomplishments
People (General) : 6

Annual Accomplishments
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PGM Year: 2015

Project: 0013 - Blighted Property Acquisition Program

IDIS Activity: 2118 - 2016 Season Mowing

Status: Open

Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Disposition (02)

National Objective: SBR

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2014	B14MC470005		\$12,468.44	\$12,468.44
Total	Total			\$35,000.00	\$12,468.44	\$12,468.44

Proposed Accomplishments

People (General) : 80

Annual Accomplishments

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PGM Year: 2015
Project: 0017 - Catholic Charities
IDIS Activity: 2119 - Samaritan Place Roof
Status: Completed 7/20/2016 12:00:00 AM
Location: 3009 Lake Brook Blvd Knoxville, TN 37909-1138
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 10/15/2015

Description:

A new roof for a homeless shelter for homeless adults who are elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,344.00	\$0.00	\$0.00
		2014	B14MC470005		\$62,344.00	\$62,344.00
		2015	B15MC470005	\$7,656.00	\$7,656.00	\$7,656.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	1
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	1

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Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Samaritan Place provides a continuum of care for homeless senior citizens that works with the client from the point of crisis through the process of obtaining permanent housing. Installation of the new roof will allow Samaritan Place to offer a cleaner and safer facility for its homeless clients. An additional benefit will be to save money on utility bills. During this contract period, assistance has been provided to 114 homeless senior citizens.	



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PGM Year: 2015

Project: 0008 - Commercial Facade Improvement Program

IDIS Activity: 2120 - Facade - 2411 E Magnolia Avenue

Status: Completed 2/10/2016 12:00:00 AM

Location: 2411 E Magnolia Ave Knoxville, TN 37917-8228

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 10/16/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,648.40	\$0.00	\$0.00
		2013	B13MC470005		\$35,648.40	\$35,648.40
Total	Total			\$35,648.40	\$35,648.40	\$35,648.40

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,795

Census Tract Percent Low / Mod: 73.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Commercial facade improvements to an existing business in a low mod income area. Upon completion, the business was able to expand and hire three new employees.	



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PGM Year: 2015

Project: 0008 - Commercial Facade Improvement Program

IDIS Activity: 2121 - Facade - 3701 Sevierville Pike

Status: Open

Location: 3701 Sevierville Pike Knoxville, TN 37920-4591

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 10/16/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14MC470005		\$30,775.68	\$30,775.68
Total	Total			\$50,000.00	\$30,775.68	\$30,775.68

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,935

Census Tract Percent Low / Mod: 63.88

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0014 - Lonsdale Model Block
IDIS Activity: 2123 - 1702 Texas Avenue / 081PN015

Status: Open
Location: 1702 Texas Ave Knoxville, TN 37921-2513

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 10/30/2015

Description:

Acquisition/Disposition of property within the Lonsdale Redevelopment Plan's Model Block area for residential infill housing.
Awaiting demolition of the current substandard structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC470005	\$51,930.66	\$38,894.66	\$38,894.66
Total	Total			\$51,930.66	\$38,894.66	\$38,894.66

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2015
Project: 0014 - Lonsdale Model Block
IDIS Activity: 2124 - 0 Texas Avenue / 081PN014
Status: Completed 6/30/2016 12:00:00 AM
Location: 0 Texas Avenue n/ 081PN014 Knoxville, TN 37921
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)
National Objective: SBA

Initial Funding Date: 10/30/2015

Description:

AcquisitionDisposition of property within the Lonsdale Redevelopment Plan area's model block for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC470005	\$4,534.67	\$4,534.67	\$4,534.67
Total	Total			\$4,534.67	\$4,534.67	\$4,534.67

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Acquisition of a blighted lot in the Lonsdale Model Block area.	



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PGM Year: 2015

Project: 0014 - Lonsdale Model Block

IDIS Activity: 2125 - 0 Texas Avenue / 081PN013

Status: Completed 6/30/2016 12:00:00 AM

Location: 0 Texas Avenue n/ 081PN013 Knoxville, TN 37921

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 10/30/2015

Description:

Acquisition/Disposition of property within the Lonsdale Redevelopment Plan area's model block for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC470005	\$4,534.67	\$4,534.67	\$4,534.67
Total	Total			\$4,534.67	\$4,534.67	\$4,534.67

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Acquisition of a blighted lot in the Lonsdale Model Block area.	



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2126 - McNew/128 E. Morelia Ave.

Status: Canceled 2/5/2016 12:00:00 AM
Location: 128 E Morelia Ave Knoxville, TN 37917-5013

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/04/2015

Description:

Substantial rehabilitation for a low income family

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0005 - Owner Occupied Housing Rehabilitation

IDIS Activity: 2127 - Battle/3601 Martin Luther King Jr. Blvd.

Status: Completed 2/12/2016 12:00:00 AM

Location: 3601 Martin Luther King Jr Ave Knoxville, TN 37914-4054

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/09/2015

Description:

Moderate rehabilitation for a low income, elderly household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$927.00	\$0.00	\$0.00
		2013	B13MC470005		\$927.00	\$927.00
		Total	Total	\$927.00	\$927.00	\$927.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income, elderly homeowner.	



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2130 - 4100 Porter Ave/D Brabson

Status: Open
Location: 4100 Porter Ave Knoxville, TN 37914-4142

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/12/2016

Description:

Rehabilitated single family residence for a low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$792.24	\$0.00	\$0.00
		2014	B14MC470005		\$792.24	\$792.24
Total	Total			\$792.24	\$792.24	\$792.24

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income homeowner in local target area.	



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PGM Year: 2015
Project: 0013 - Blighted Property Acquisition Program
IDIS Activity: 2133 - Property Acquisition Project Delivery
Status: Completed 6/30/2016 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)
National Objective: SBA

Initial Funding Date: 02/02/2016

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,435.02	\$0.00	\$0.00
		2014	B14MC470005		\$14,435.02	\$14,435.02
Total	Total			\$14,435.02	\$14,435.02	\$14,435.02

Proposed Accomplishments

People (General) : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Program delivery costs (title reports, etc.) for blighted property acquisition program.	



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PGM Year: 2015
Project: 0008 - Commercial Facade Improvement Program
IDIS Activity: 2134 - Facade - 1138 Broadway

Status: Completed 6/15/2016 12:00:00 AM
Location: 1138 N Broadway St Knoxville, TN 37917-6527

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 02/10/2016

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,100.00	\$0.00	\$0.00
		2014	B14MC470005		\$34,100.00	\$34,100.00
Total	Total			\$34,100.00	\$34,100.00	\$34,100.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,625
Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds were used to assist with exterior renovations of a deteriorated 1940's building at 1138 N. Broadway. The building needed interior and exterior renovations in order for the business to relocate to this site. The completion of this project meant the business could expand. Four jobs were retained and 17 new jobs were created.	



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PGM Year: 2015

Project: 0008 - Commercial Facade Improvement Program

IDIS Activity: 2135 - Facade - 3814 MLK Jr. Blvd

Status: Open

Location: 3814 Martin Luther King Jr Ave Knoxville, TN 37914-4025

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 02/10/2016

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14MC470005		\$29,833.64	\$29,833.64
Total	Total			\$50,000.00	\$29,833.64	\$29,833.64

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,560

Census Tract Percent Low / Mod: 72.47

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2136 - Kroehling/4601 Sims Rd.

Status: Open
Location: 4601 Sims Rd Knoxville, TN 37920-4011

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/25/2016

Description:

Reconstruction of a 2 bedroom home to replace a home infeasible for rehab.
Home is owned by an elderly, low income single male.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,018.35	\$0.00	\$0.00
		2014	B14MC470005		\$8,400.00	\$8,400.00
Total	Total			\$9,018.35	\$8,400.00	\$8,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	3/11/2016: Loan closed on 2/24/16. Construction should begin within 30 days.	



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PGM Year: 2015

Project: 0012 - Rental Rehabilitation and Development Program

IDIS Activity: 2139 - Loretta Bradley/305 S. Castle St.

Status: Open

Location: 305 S Castle St Knoxville, TN 37914-4633

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/01/2016

Description:

Moderate rehabilitation for an affordable, occupied rental single family 2 bedroom home

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,617.04	\$0.00	\$0.00
		2014	B14MC470005		\$2,305.00	\$2,305.00
Total	Total			\$5,617.04	\$2,305.00	\$2,305.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	8/9/2016: Final inspection performed. Tenant stayed in house during construction and remains there.	



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2142 - Allen/5900 Rockwood Ln.

Status: Open
Location: 5900 Rockwood Ln Knoxville, TN 37921-3916

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/15/2016

Description:
Substantial rehab and refinancing of an owner occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,354.00	\$0.00	\$0.00
		2014	B14MC470005		\$64,354.00	\$64,354.00
Total	Total			\$64,354.00	\$64,354.00	\$64,354.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/19/16: Rehab is underway, expected completion 8/16	



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PGM Year: 2015
Project: 0005 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2145 - Page/2801 Woodbine Ave.

Status: Open
Location: 2801 Woodbine Ave Knoxville, TN 37914-5243

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/06/2016

Description:
Substantial rehabilitation for a low income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,147.00	\$0.00	\$0.00
Total	Total			\$7,147.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.




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Total Funded Amount:	\$21,549,089.65
Total Drawn Thru Program Year:	\$21,268,486.45
Total Drawn In Program Year:	\$1,940,956.83

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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT		1,355,235.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		244,580.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		1,599,815.17
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,639,927.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,639,927.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		301,028.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,940,956.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		(341,141.66)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,419,054.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,419,054.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		86.53%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		0.00
32 ENTITLEMENT GRANT		1,355,235.00
33 PRIOR YEAR PROGRAM INCOME		273,273.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,628,508.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		301,028.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		301,028.95
42 ENTITLEMENT GRANT		1,355,235.00
43 CURRENT YEAR PROGRAM INCOME		244,580.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,599,815.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		18.82%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2010	12	2068	5866397	0 Texas Avenue 37921 (081PD042)	01	LMHSP	Strategy area	\$61.25
2010	30	2069	5866397	1757 Texas Avenue 37921 (081PD043)	01	LMH	Strategy area	\$61.25
2011	12	1934	5866397	3401 Thomas Street 081IR012	01	LMHSP	Strategy area	\$24,601.00
								\$24,723.50
Total								\$24,723.50

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	2058	Allen/1546 Ohio Ave.	14B	LMH	\$12,923.15
2014	13	2074	Positively Living CDBG	14B	LMH	\$13,228.54
						\$26,151.69
Total						\$26,151.69

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	2119	5907812	Samaritan Place Roof	03C	LMC	\$70,000.00
						Matrix Code	\$70,000.00
2013	3	2018	5866397	Owner Occupied Rehab General Expenses	14A	LMH	\$2,301.24
2013	3	2019	5866397	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$2,005.00
2014	3	2082	5866397	4305 Del Mabry Dr/Gaines	14A	LMH	\$1,000.00
2014	3	2083	5866410	3008 Rector St/Badgett	14A	LMH	\$763.84
2014	3	2084	5894281	R Winton/518 N Chestnut	14A	LMH	\$5,075.00
2014	3	2092	5894281	533 N Beaman St/J Chesney	14A	LMH	\$961.80
2014	3	2098	5866397	Henry/Solomon/1333 Jouroldman Ave.	14A	LMH	\$351.00
2014	3	2099	5894281	1325 Iroquois St/Q Jefferson	14A	LMH	\$1,156.55
2014	3	2105	5956936	Blakely/3414 Keith Ave.	14A	LMH	\$1,652.62
2014	10	2067	5839704	Lentz/625 Banks Ave/	14A	LMH	\$670.44
2014	10	2075	5866397	Nelson/308 Shasta Dr.	14A	LMH	\$3,384.95
2014	10	2075	5866410	Nelson/308 Shasta Dr.	14A	LMH	\$1,500.00
2014	10	2075	5894281	Nelson/308 Shasta Dr.	14A	LMH	\$2,630.50
2014	10	2075	5904741	Nelson/308 Shasta Dr.	14A	LMH	\$3,000.00
2015	5	2103	5866397	General Expenses for Q/O and R/R	14A	LMH	\$1,555.91
2015	5	2103	5894281	General Expenses for Q/O and R/R	14A	LMH	\$2,206.78
2015	5	2103	5904734	General Expenses for Q/O and R/R	14A	LMH	\$1,929.60
2015	5	2103	5907812	General Expenses for Q/O and R/R	14A	LMH	\$1,375.00
2015	5	2103	5913729	General Expenses for Q/O and R/R	14A	LMH	\$2,673.60
2015	5	2103	5926001	General Expenses for Q/O and R/R	14A	LMH	\$858.60
2015	5	2103	5943812	General Expenses for Q/O and R/R	14A	LMH	\$2,558.97
2015	5	2103	5956936	General Expenses for Q/O and R/R	14A	LMH	\$1,367.00
2015	5	2104	5866397	Lead Based Paint expenses	14A	LMH	\$4,065.00
2015	5	2104	5894281	Lead Based Paint expenses	14A	LMH	\$1,210.00
2015	5	2104	5904734	Lead Based Paint expenses	14A	LMH	\$1,090.00
2015	5	2104	5907812	Lead Based Paint expenses	14A	LMH	\$1,000.00
2015	5	2104	5926001	Lead Based Paint expenses	14A	LMH	\$55.00
2015	5	2104	5956936	Lead Based Paint expenses	14A	LMH	\$1,890.00
2015	5	2106	5866397	128 E Morelia Ave/McNew	14A	LMH	\$500.00
2015	5	2106	5915816	128 E Morelia Ave/McNew	14A	LMH	\$871.00
2015	5	2107	5894281	3447 Reagan Ave/Al-Khelaifi	14A	LMH	\$1,000.00
2015	5	2127	5866397	Battle/3601 Martin Luther King Jr. Blvd.	14A	LMH	\$500.00
2015	5	2127	5894281	Battle/3601 Martin Luther King Jr. Blvd.	14A	LMH	\$427.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	2130	5943812	4100 Porter Ave/D Brabson	14A	LMH	\$792.24
2015	5	2136	5904741	Kroehling/4601 Sims Rd.	14A	LMH	\$500.00
2015	5	2136	5913729	Kroehling/4601 Sims Rd.	14A	LMH	\$7,900.00
2015	5	2142	5926001	Allen/5900 Rockwood Ln.	14A	LMH	\$64,354.00
2015	10	2110	5866397	CAC EHR and Energy Efficiency	14A	LMH	\$105,892.77
2015	10	2110	5894281	CAC EHR and Energy Efficiency	14A	LMH	\$49,185.66
2015	10	2110	5904734	CAC EHR and Energy Efficiency	14A	LMH	\$78,363.02
2015	10	2110	5907812	CAC EHR and Energy Efficiency	14A	LMH	\$86,033.42
2015	10	2110	5915816	CAC EHR and Energy Efficiency	14A	LMH	\$83,713.21
2015	10	2110	5943812	CAC EHR and Energy Efficiency	14A	LMH	\$94,276.04
2015	10	2110	5956936	CAC EHR and Energy Efficiency	14A	LMH	\$152,473.78
2015	11	2116	5866397	NHI	14A	LMH	\$13,401.00
2015	11	2116	5894281	NHI	14A	LMH	\$9,524.12
2015	11	2116	5904734	NHI	14A	LMH	\$11,682.75
2015	11	2116	5913729	NHI	14A	LMH	\$8,098.08
2015	11	2116	5919077	NHI	14A	LMH	\$21,407.55
2015	11	2116	5943812	NHI	14A	LMH	\$35,886.50
2015	12	2139	5943812	Loretta Bradley/305 S. Castle St.	14A	LMH	\$1,152.50
2015	12	2139	5956936	Loretta Bradley/305 S. Castle St.	14A	LMH	\$1,152.50
					14A	Matrix Code	\$879,375.54
2015	4	2112	5866397	Housing Administration	14H	LMH	\$61,245.38
2015	4	2112	5894281	Housing Administration	14H	LMH	\$50,018.60
2015	4	2112	5904734	Housing Administration	14H	LMH	\$45,053.66
2015	4	2112	5913729	Housing Administration	14H	LMH	\$41,004.36
2015	4	2112	5915847	Housing Administration	14H	LMH	\$4,205.87
2015	4	2112	5919077	Housing Administration	14H	LMH	\$682.56
2015	4	2112	5943812	Housing Administration	14H	LMH	\$100,746.13
2015	4	2112	5956936	Housing Administration	14H	LMH	\$24,710.25
					14H	Matrix Code	\$327,666.81
2015	8	2121	5907812	Facade - 3701 Sevierville Pike	17C	LMA	\$30,775.68
2015	8	2134	5943812	Facade - 1138 Broadway	17C	LMA	\$34,100.00
2015	8	2135	5907812	Facade - 3814 MLK Jr. Blvd	17C	LMA	\$8,490.54
2015	8	2135	5913729	Facade - 3814 MLK Jr. Blvd	17C	LMA	\$6,709.40
2015	8	2135	5943812	Facade - 3814 MLK Jr. Blvd	17C	LMA	\$1,640.72
2015	8	2135	5956936	Facade - 3814 MLK Jr. Blvd	17C	LMA	\$12,992.98
					17C	Matrix Code	\$94,709.32
2015	6	2114	5866397	Design Center	19C	LMA	\$8,112.30
2015	6	2114	5894281	Design Center	19C	LMA	\$13,552.66
2015	6	2114	5904734	Design Center	19C	LMA	\$7,399.40
2015	6	2114	5913729	Design Center	19C	LMA	\$4,421.95
2015	6	2114	5943812	Design Center	19C	LMA	\$6,528.20
2015	6	2114	5956939	Design Center	19C	LMA	\$7,288.51
					19C	Matrix Code	\$47,303.02
Total							\$1,419,054.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	2111	5866397	CDBG General Administration	21A		\$107,581.99
2015	3	2111	5894281	CDBG General Administration	21A		\$59,716.76
2015	3	2111	5904734	CDBG General Administration	21A		\$58,159.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	2111	5956936	CDBG General Administration	21A		\$75,570.89
					21A	Matrix Code	\$301,028.95
Total							\$301,028.95

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IDIS - PR33

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Home Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5 %	\$1,091,927.30	\$927,820.81	\$115,977.60
1999	12.5 %	\$436,016.30	\$282,036.30	\$35,254.53
2000	25.0 %	\$921,846.91	\$728,777.31	\$182,194.32
2001	25.0 %	\$1,590,159.63	\$1,383,559.63	\$345,889.90
2002	25.0 %	\$1,194,083.41	\$954,783.41	\$238,695.85
2003	12.5 %	\$1,420,668.74	\$1,149,018.78	\$143,627.34
2004	12.5 %	\$1,517,122.96	\$1,306,462.95	\$163,307.86
2005	12.5 %	\$782,383.45	\$572,110.04	\$71,513.75
2006	12.5 %	\$1,867,222.77	\$1,660,379.20	\$207,547.40
2007	12.5 %	\$1,167,546.27	\$950,647.03	\$118,830.87
2008	12.5 %	\$1,569,585.24	\$1,348,263.02	\$168,532.87
2009	12.5 %	\$1,315,494.79	\$1,152,873.81	\$144,109.22
2010	12.5 %	\$1,650,401.65	\$1,465,711.68	\$183,213.96
2011	12.5 %	\$1,442,559.51	\$1,396,754.45	\$174,594.30
2012	12.5 %	\$1,646,903.53	\$1,632,066.32	\$204,008.29
2013	12.5 %	\$952,701.29	\$447,925.65	\$55,990.70
2014	12.5 %	\$563,967.47	\$505,807.31	\$63,225.91

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2015	12.5%	\$1,415,904.21	\$1,298,068.22	\$162,258.52
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Consolidated Annual Performance and Evaluation Report



For the HUD
CDBG and HOME
Programs

Program Year:
July 1, 2015 – June 30, 2016

September 28, 2016

City of Knoxville
Community Development Department
400 Main Street, 5th Floor
Knoxville, TN 37902