



City Council

400 Main St, Suite 460

Legislative Budget Hearing

Knoxville, TN 37902
<http://knoxvilletn.gov>

~ Agenda ~

Friday, May 12, 2017

8:30 AM

City County Building: Main Assembly Room

ORDER OF BUSINESS

I. 8:30AM WELCOME AND OPENING COMMENTS

Vice-Mayor Duane Grieve

II. 8:40AM MAYOR'S BUDGET INTRODUCTION

Mayor Madeline Rogero

III. 8:50AM BUDGET OVERVIEW

Christi Branscom, Deputy to the Mayor and Chief Operating Officer
Jim York, Finance Director

IV. 9:45AM MAYOR'S OFFICE

Mayor Madeline Rogero

OFFICE OF COMMUNITY RELATIONS

Dr. Avice Reid, Senior Director

V. 10:00AM POLICY AND REDEVELOPMENT

Dr. Bill Lyons, Deputy to the Mayor and Chief Policy Officer

A. COMMUNICATIONS

Jesse Mayshark, Senior Director

B. SPECIAL EVENTS

Judith Foltz, Director

C. COMMUNITY DEVELOPMENT

Becky Wade, Director

D. OFFICE OF NEIGHBORHOODS

David Massey, Coordinator

E. OFFICE OF REDEVELOPMENT

Dawn Michelle Foster, Director

F. DOWNTOWN

Rick Emmett, Coordinator

G. OFFICE OF SUSTAINABILITY

Erin Gill, Director

H. OFFICE OF BUSINESS SUPPORT

Patricia Robledo, Business Liaison

I. KNOXVILLE CHAMBER/INNOVATION VALLEY

Rhonda Rice, Executive Vice-President

VI. 11:00AM FIRE DEPARTMENT

Stan Sharp, Chief

VII. 11:15AM KNOXVILLE-KNOX COUNTY EMERGENCY MANAGEMENT AGENCY

Colin Ickes, Director

VIII. 11:30AM POLICE DEPARTMENT

David Rausch, Chief

IX. 11:45AM CIVIL SERVICE

Vicki Hatfield, Director

X. 12:00PM LUNCH

XI. 12:45PM OPERATIONS

A. KNOXVILLE AREA TRANSIT

Dawn Distler, General Manager

B. KNOXVILLE CONVENTION CENTER/CIVIC AUDITORIUM AND COLISEUM/CHILHOWEE PARK

Mary Bogert, General Manager

C. VISIT KNOXVILLE

Kim Bumpas, President

D. PUBLIC WORKS

David Brace, Senior Director

1. PLANS REVIEW AND INSPECTIONS

Peter Ahrens, Director

2. ENGINEERING

Jim Hagerman, Director

3. FLEET

Keith Shields, Director

4. PARKS AND RECREATION

Joe Walsh, Director

5. PUBLIC SERVICE

Chad Weth, Director

XII. 2:15PM LAW DEPARTMENT

Charles Swanson, Director

XIII. 2:30PM OTHER AGENCIES

A. METROPOLITAN PLANNING COMMISSION

Gerald Green, Executive Director

B. ZOO KNOXVILLE

Lisa New, Executive Director

C. COMMUNITY ACTION COMMITTEE

Barbara Kelly, Executive Director

XIV. 3:00PM OPERATIONS (CONTINUED)

A. INFORMATION SYSTEMS

Janet Wright, Director

B. 311

Russ Jensen, Manager

C. FINANCE

Jim York, Director

EMPLOYEE RELATIONS

Christine Fitzgerald, Manager

XV. 3:15PM CITY COURT

Judge John Rosson

XVI. 3:30PM LEGISLATIVE

Vice-Mayor Duane Grieve

XVII. BREAK

XVIII. 4:00PM PUBLIC HEARING