

Table of Contents

	Page
Engineering	3
Fire	
Fleet	67
Housing and Neighborhood Development	72
Parks & Recreation	81
Police	92
Public Service	100
Purchasing	113
Knoxville Area Transit (KAT)	127
Knoxville Utilities Board (KUB)	132
Knoxville's Community Development Corporation (KCDC).	155
Public Building Authority (PBA)	169



Boyds Bridge Pike Sidewalk Project Designer: City of Knoxville

Design & ROW Phase:
Ongoing thru Spring 2024

Bid & Award Phase: Summer 2024

Construction Phase: Fall 2024 – Spring 2025







This project will construct a new shared use path extending First Creek Greenway from near Cecil Avenue to near Woodland Avenue

Broadway Streetscapes Project
Designer:
Barge Design Solutions, Inc.

Design & ROW Phase: Ongoing thru Spring 2024

Bid & Award Phase: Summer 2024

Construction Phase: Fall 2024 – Spring 2025



Buffat Mill Road Sidewalk Project

Designer: City of Knoxville

Design & ROW Phase: Ongoing thru Spring 2024

Bid & Award Phase: Summer 2024

Construction Phase: Fall 2024 - Spring 2025







Construction Phase: Fall 2023 - Summer 2024

Burlington
Streetscapes Project
Designer:
Johnson, Mirmiran
& Thompson, Inc.

Design & ROW
Phase: Ongoing thru
Spring 2023

Bid & Award Phase: Summer 2023



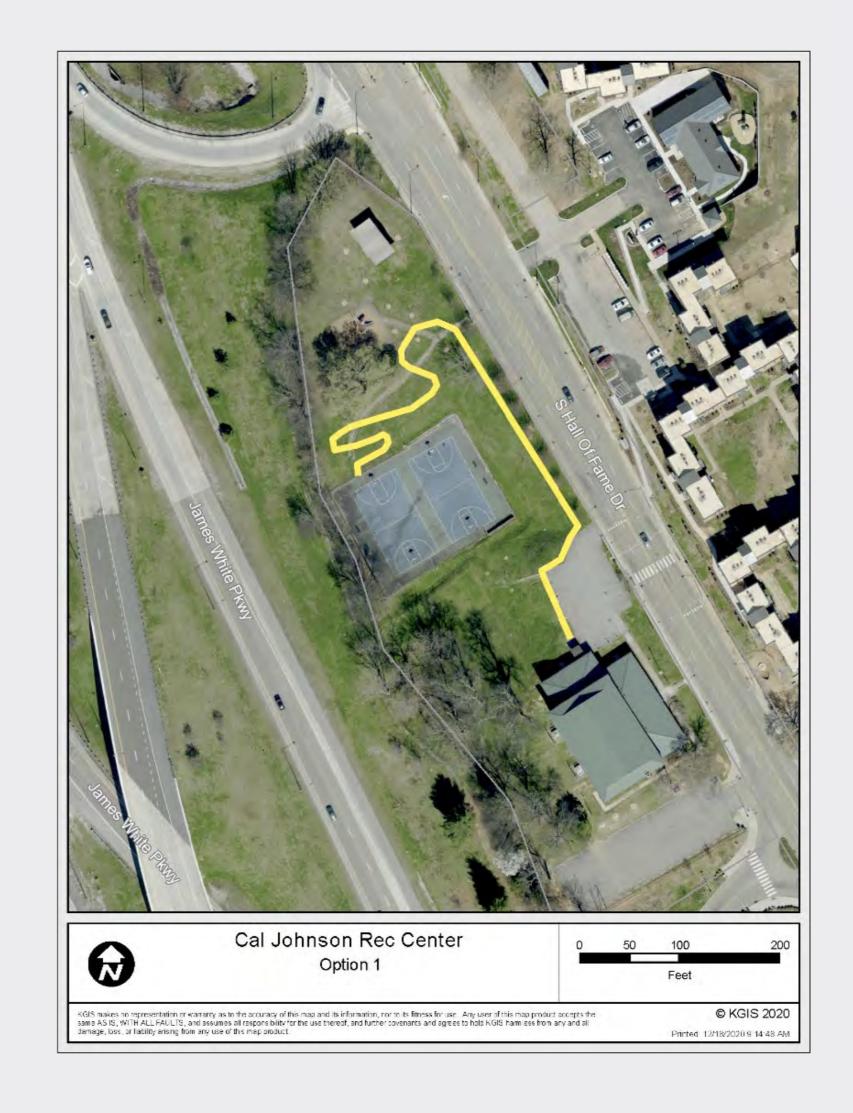
Cal Johnson ADA Connection

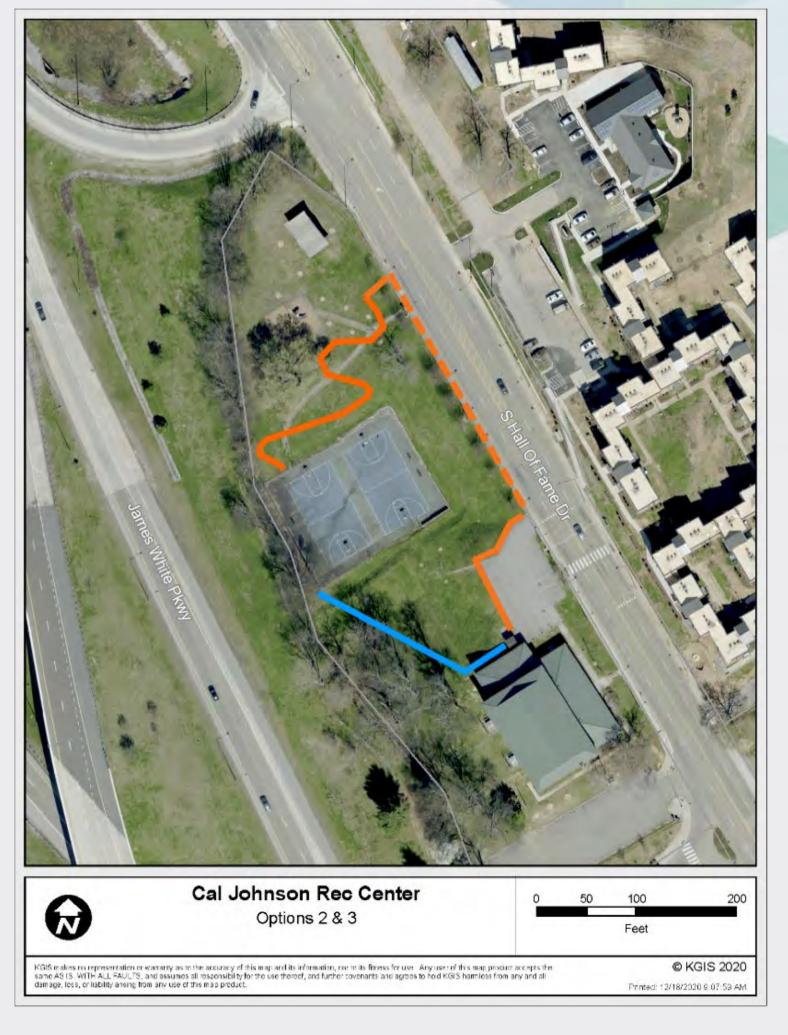
Designer: City of Knoxville

Design Phase:
Ongoing thru Spring 2023

Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023





Cecil Webb Recreation Center Renovations Project Designer: TBD

Design Phase: Summer 2023 – Fall 2023

Bid & Award Phase: Winter 2024

Construction Phase: Winter 2024 – Summer 2024





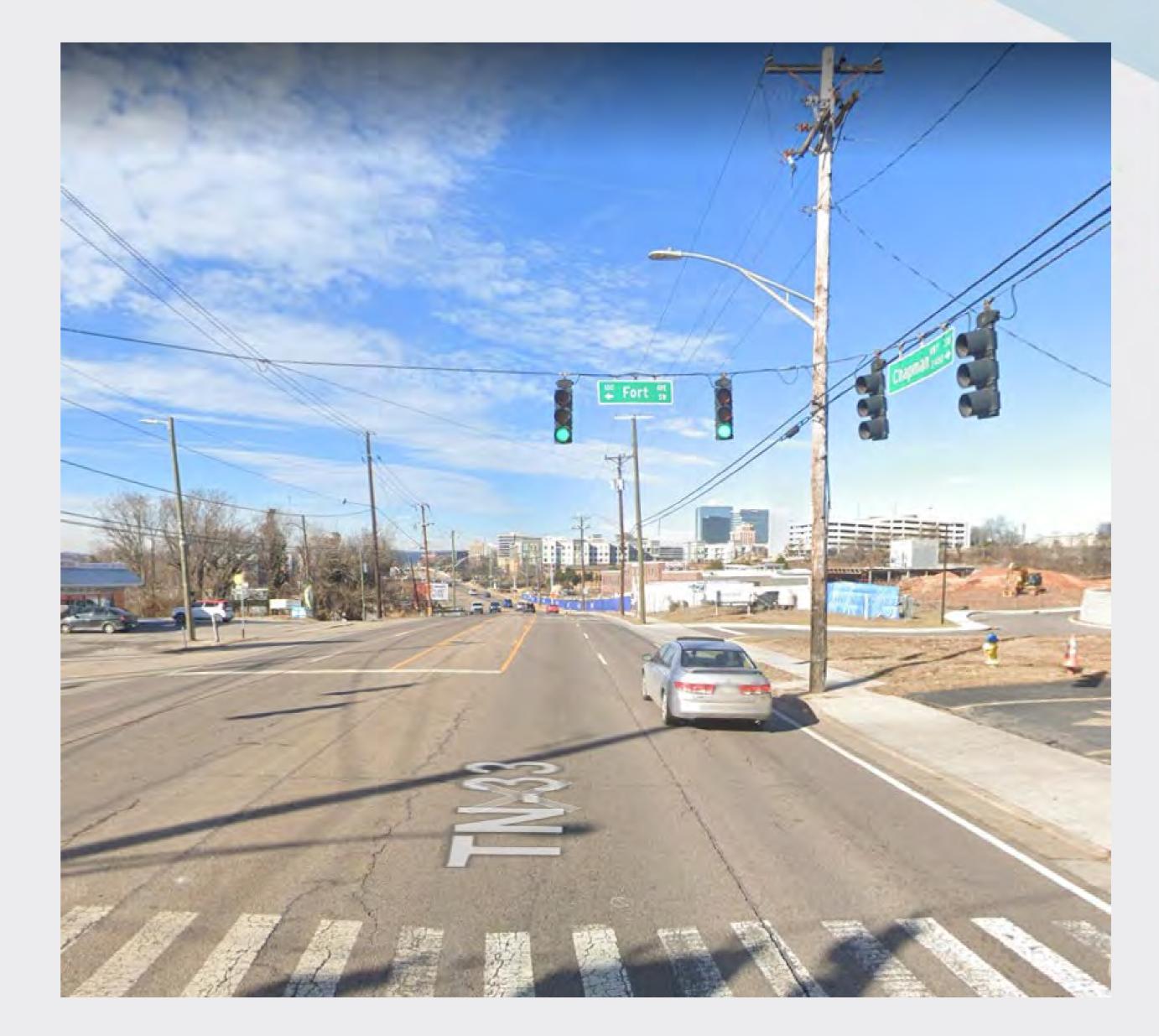
Chapman Highway at Fort Avenue Signal Project

Designer: TBD

Design & ROW Phase: TBD

Bid & Award Phase: TBD

Construction Phase: TBD



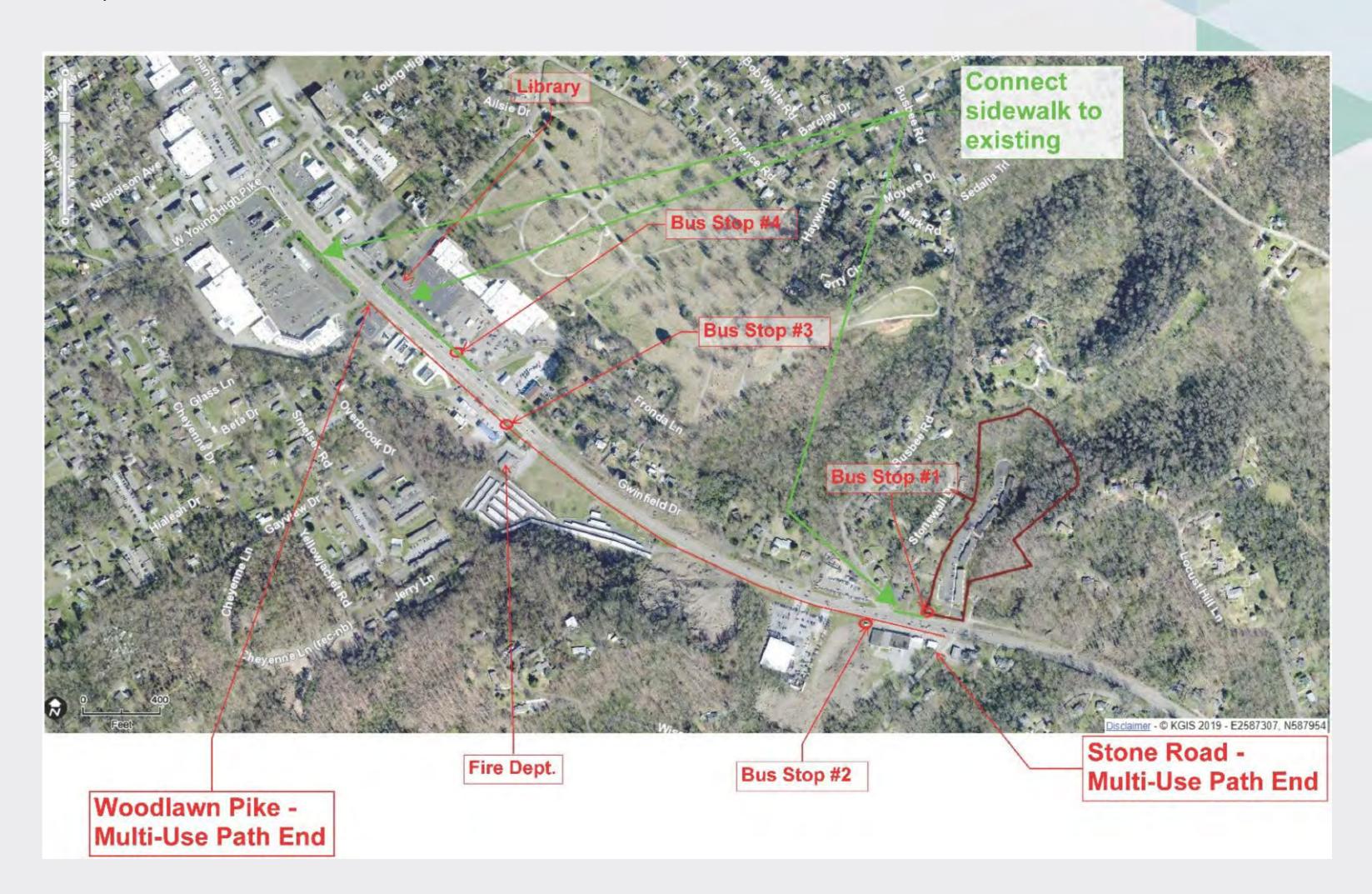


Chapman Highway Multimodal Project Designer: Barge Design Solutions, Inc.

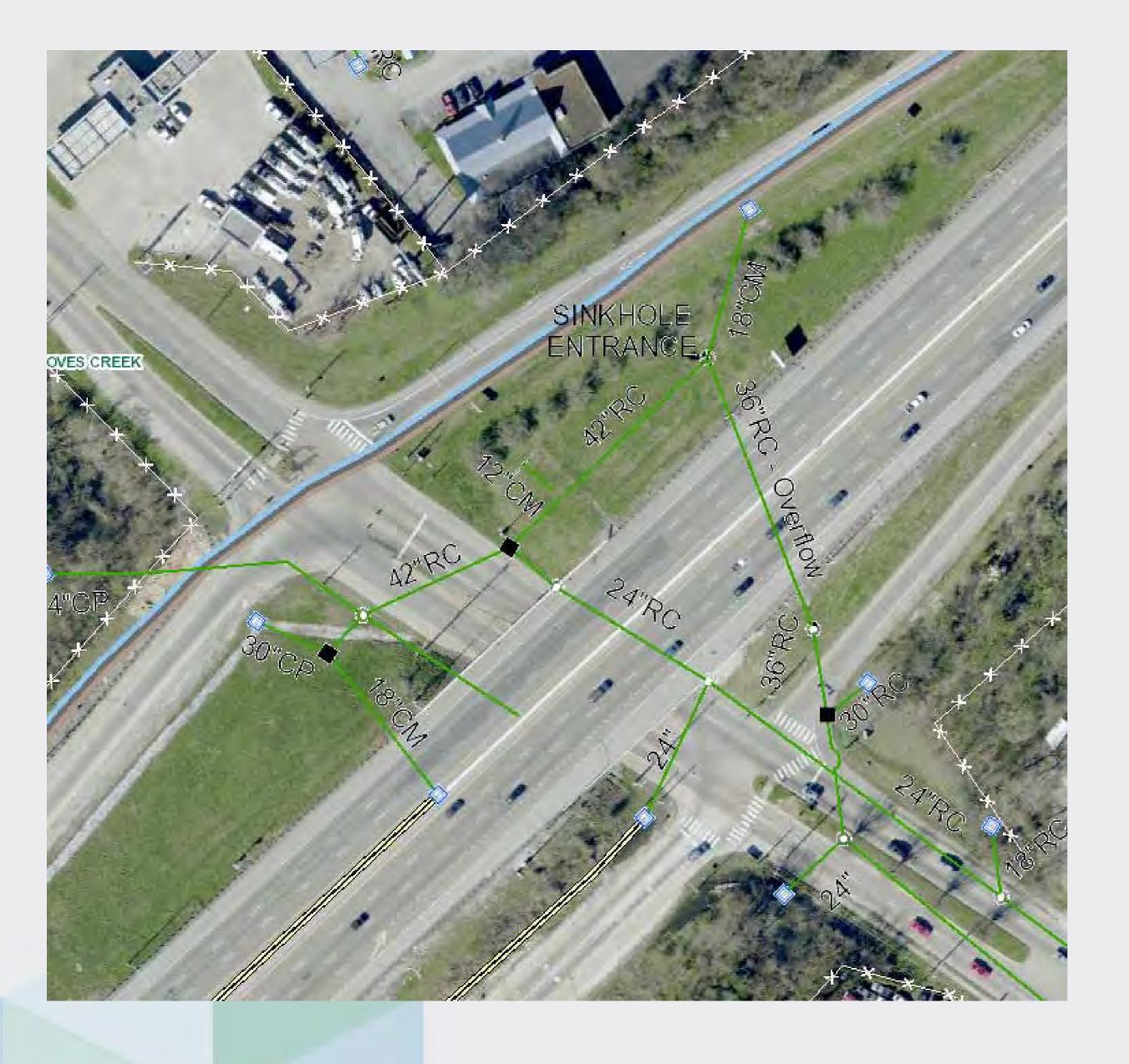
Design & ROW Phase:
Ongoing thru Summer 2024

Bid & Award Phase: Fall 2024

Construction Phase: Winter 2025 – Summer 2025







Cherry Street Sinkhole
Water Quality Improvements
Project Phase II
Designer: TBD

Design & ROW Phase: Fall 2023

Bid & Award Phase: Spring 2024

Construction Phase: Summer 2024 – Fall 2024



Citywide Guardrail Management Program Designer: City of Knoxville

Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023 – Spring 2024



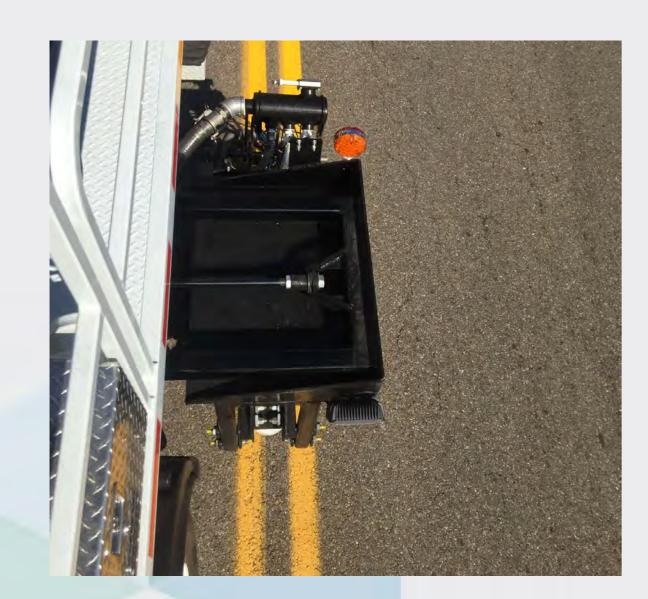


Citywide Pavement Marking Maintenance Project

Designer: City of Knoxville

Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023 – Summer 2024

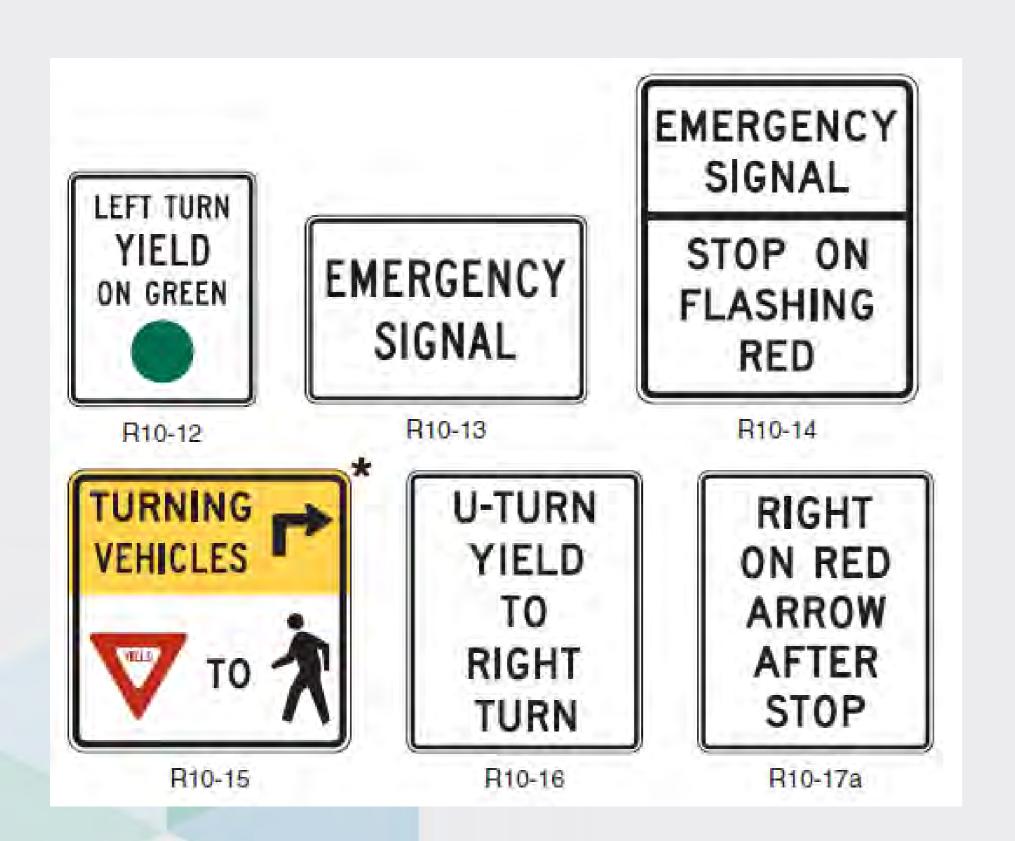






Citywide Traffic Sign Assessment and Inventory Project Designer: City of Knoxville

Bid Phase: RFQ Summer 2023











2023 Creek Corridor Restoration Project

Designer: City of Knoxville

Bid & Award Phase: Summer 2023

Construction Phase: Summer 2023 - Summer 2024



2024 Curb Cuts Project

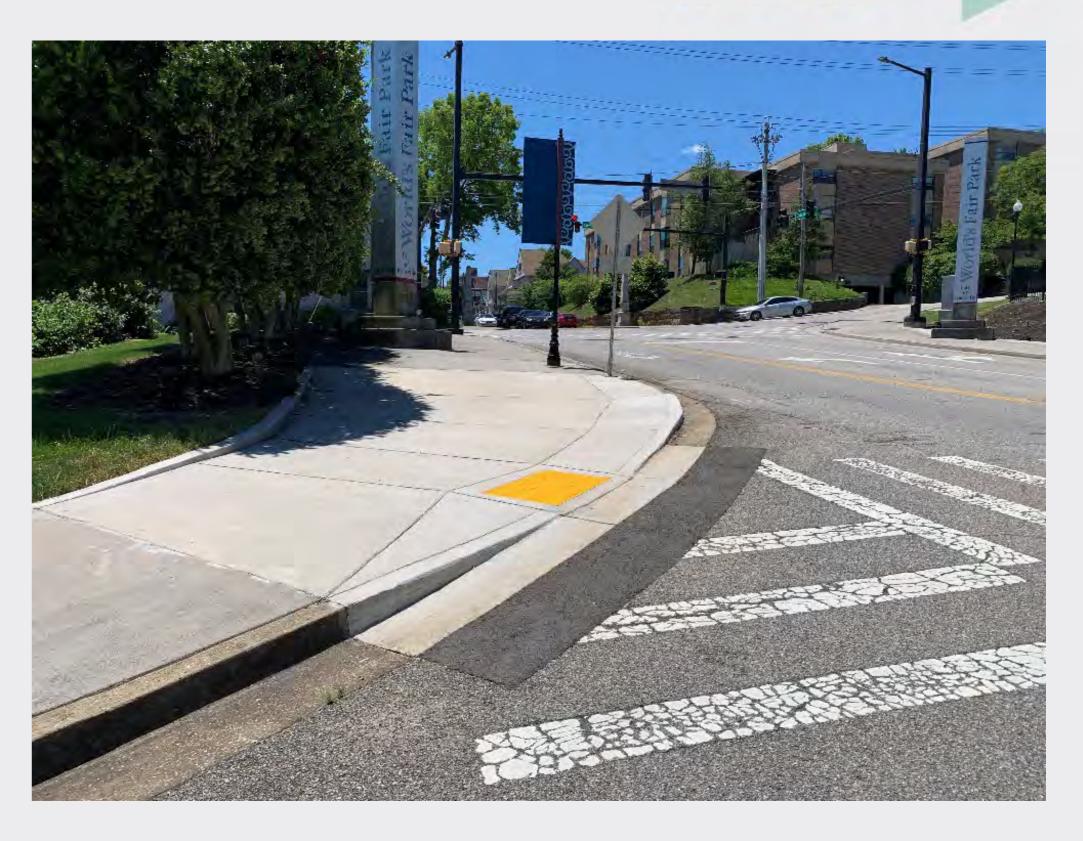
Designer: City of Knoxville

Design Phase: Fall 2023

Bid & Award Phase: Winter 2024

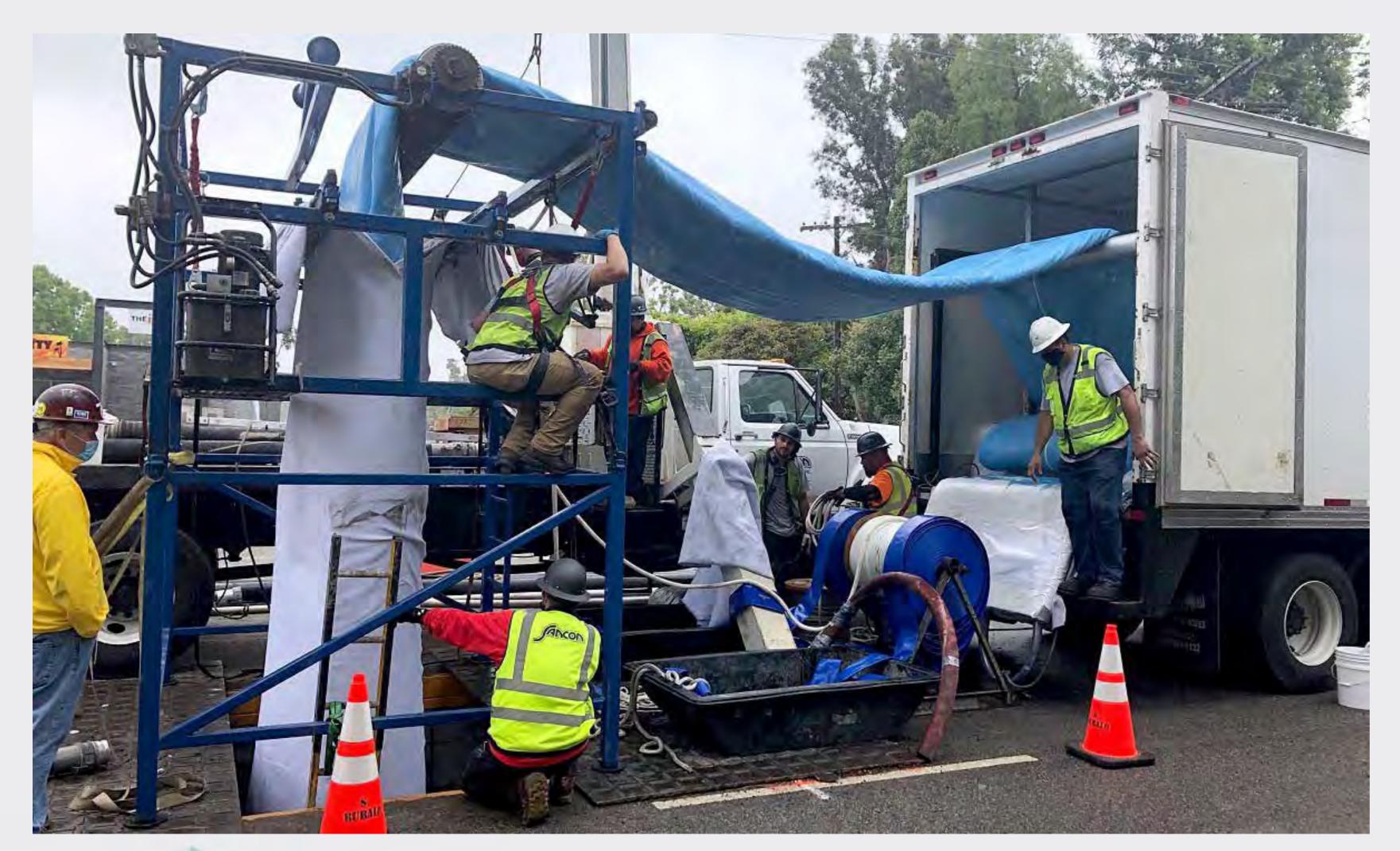
Construction Phase: Spring 2024 - Fall 2024





Southwest Corner of Worlds Fair Park Drive and Clinch Avenue - Before Construction and After Construction





Cured-In-Place Pipe IV
Project Phase II
Designer:
Smith Seckman Reid,
Inc.

Design & ROW Phase: Fall 2023

Bid & Award Phase: Winter 2024

Construction Phase: Spring 2024





Construction Phase: Fall 2023 - Winter 2024

Dr. E.V. Davidson
Community Center
Roof Replacement
Project
Designer:
Benefield Richters

Design Phase: Complete

Bid & Award Phase: Summer 2023



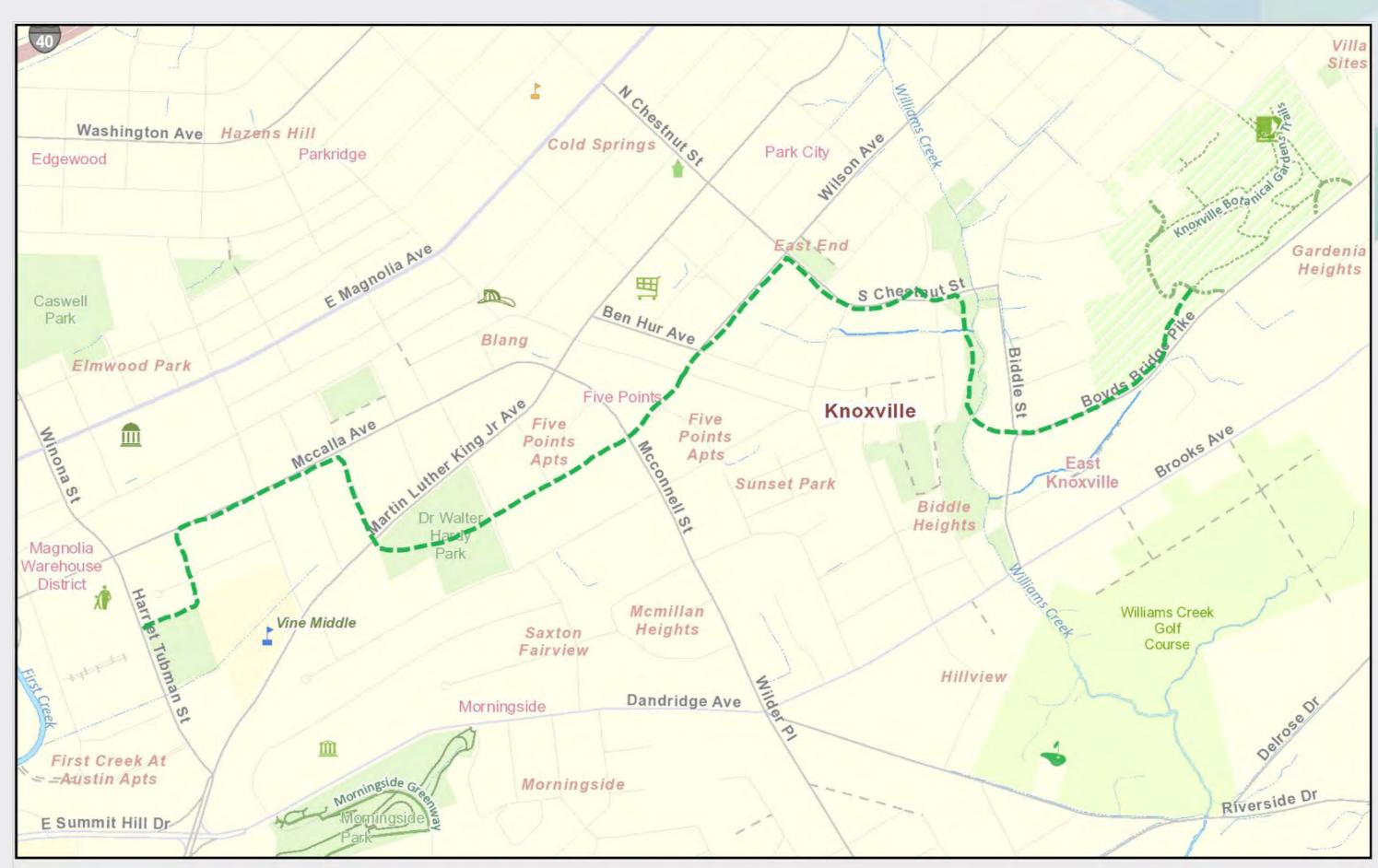
East Knox Greenway Project Designer:

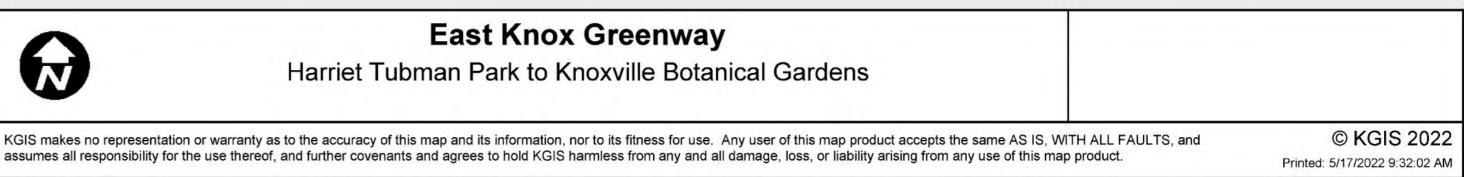
Barge Design Solutions, Inc.

Design & ROW Phase:
Ongoing thru Winter 2025

Bid & Award Phase: Spring 2025

Construction Phase: Summer 2025 – Winter 2026







2023 Facilities Paving Project

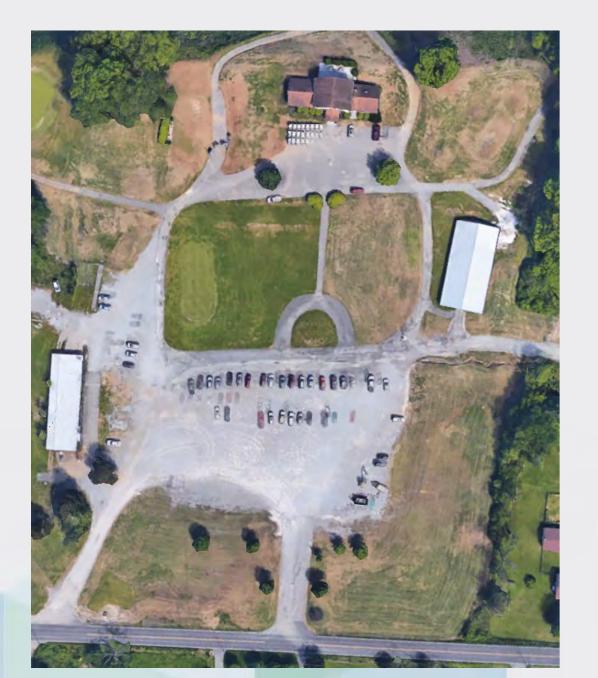
Designer: City of Knoxville

Design Phase: Spring 2023

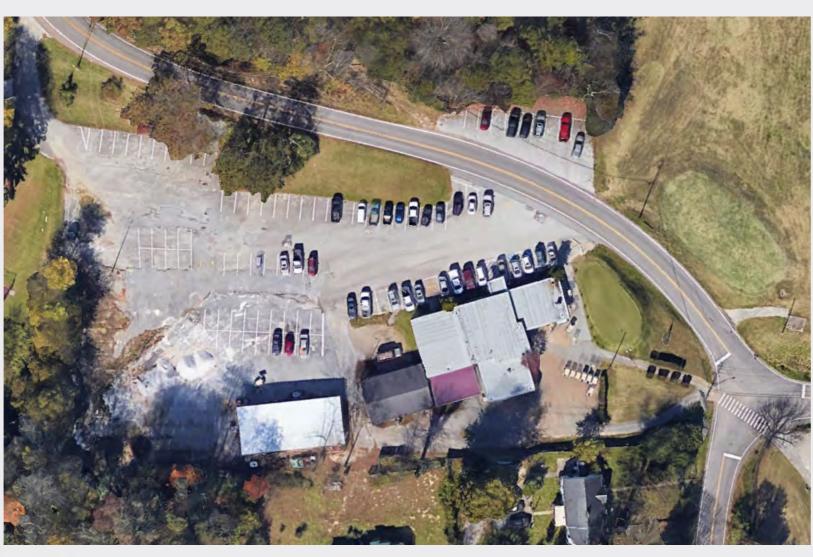
Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023 - Winter 2024

Potential sites being evaluated include:



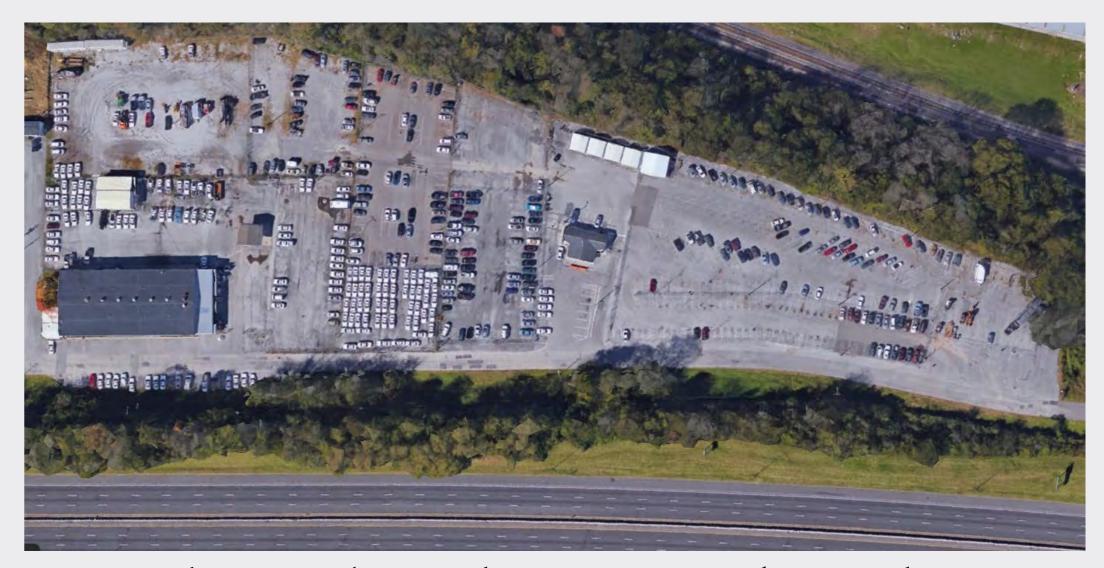
Knoxville Municipal Golf Course parking



Whittle Springs Golf Course parking

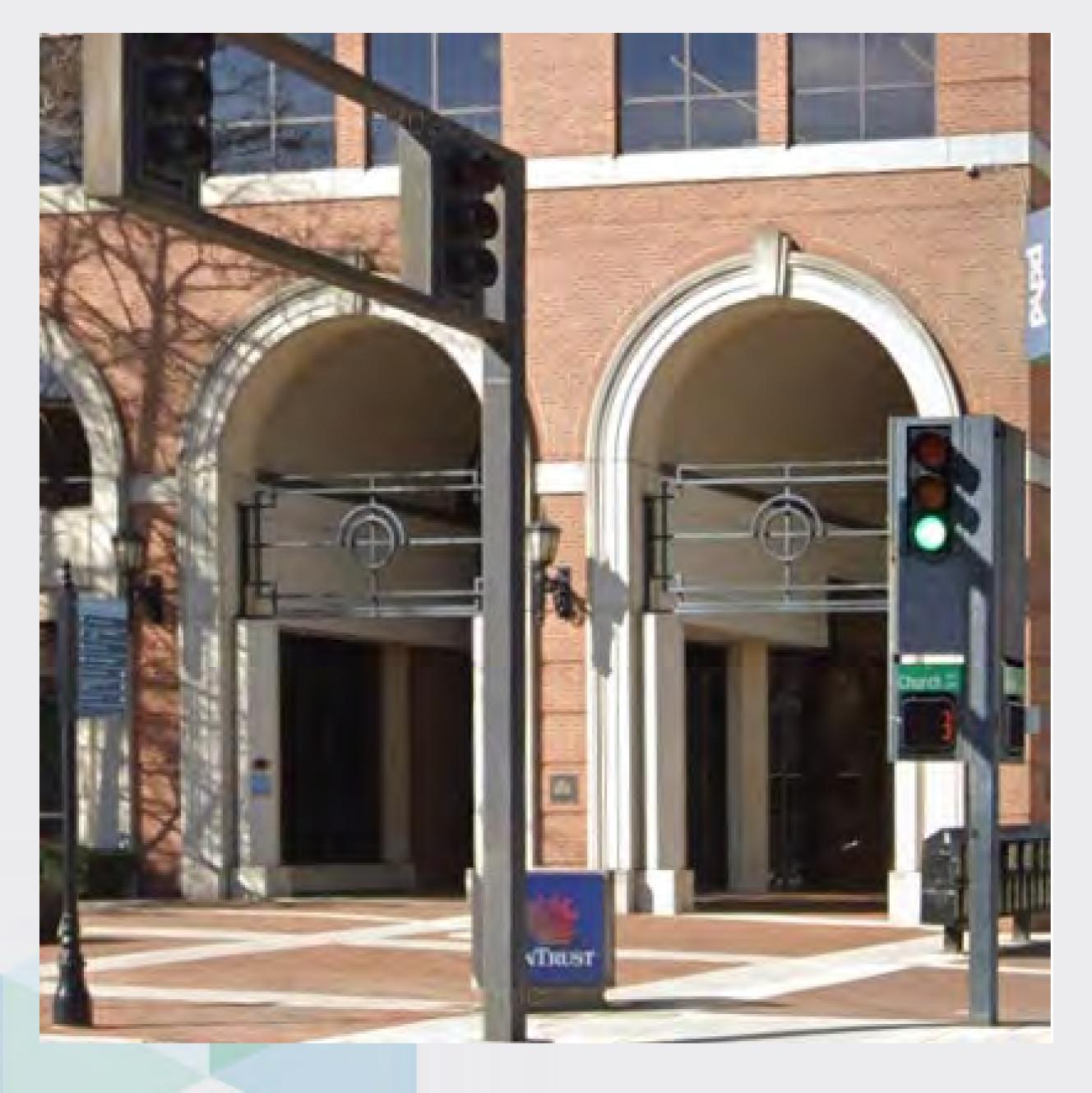


Knoxville Adaptive Education Center parking



Light Duty Shop parking & Impound Lot parking





Gay Street Traffic Signal Pole Replacement Project Designer: Gresham Smith

> Design & ROW Phase: Summer 2022

> > Bid & Award Phase: Winter 2024

Construction Phase: Spring 2024 – Winter 2025



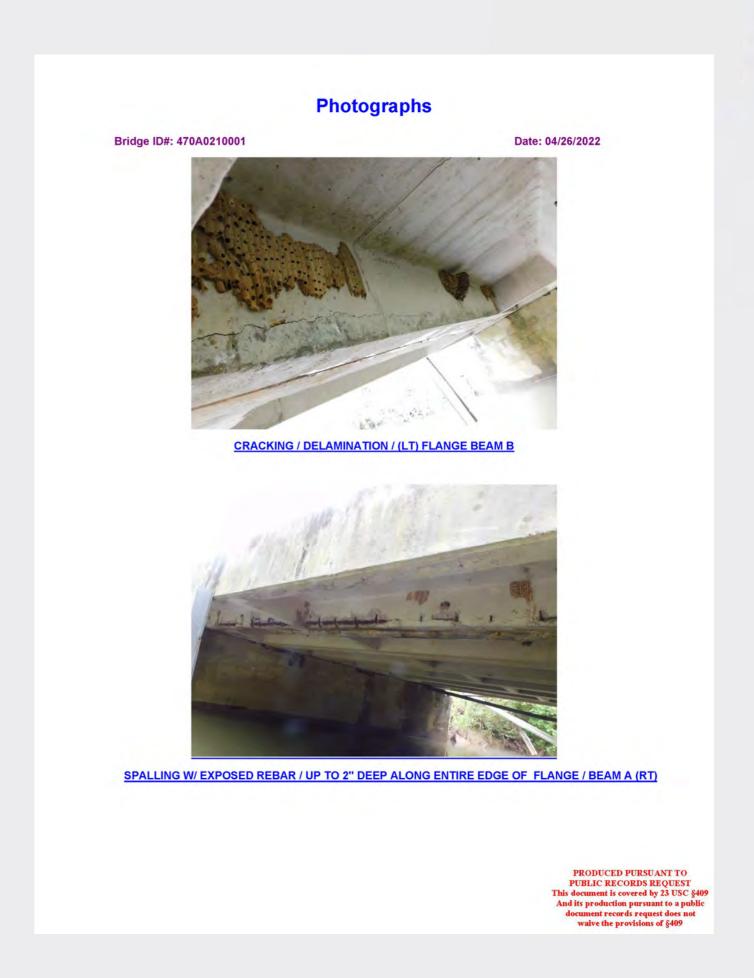
Greenway Drive Bridge Project Designer: TBD Design & ROW Phase: Fall 2023 – Summer 2024

Bid & Award Phase: Fall 2024

Construction Phase: Winter 2025 – Summer 2025











High Build
Traffic Paint Procurement
Designer: TBD

Bid & Award Phase: Summer 2023



KAT 25 Bus Stops Project

Designer: TBD

Design & ROW Phase: Fall 2023 - Fall 2024





Bid & Award Phase: Winter 2025

Construction Phase: Spring 2025 – Fall 2025

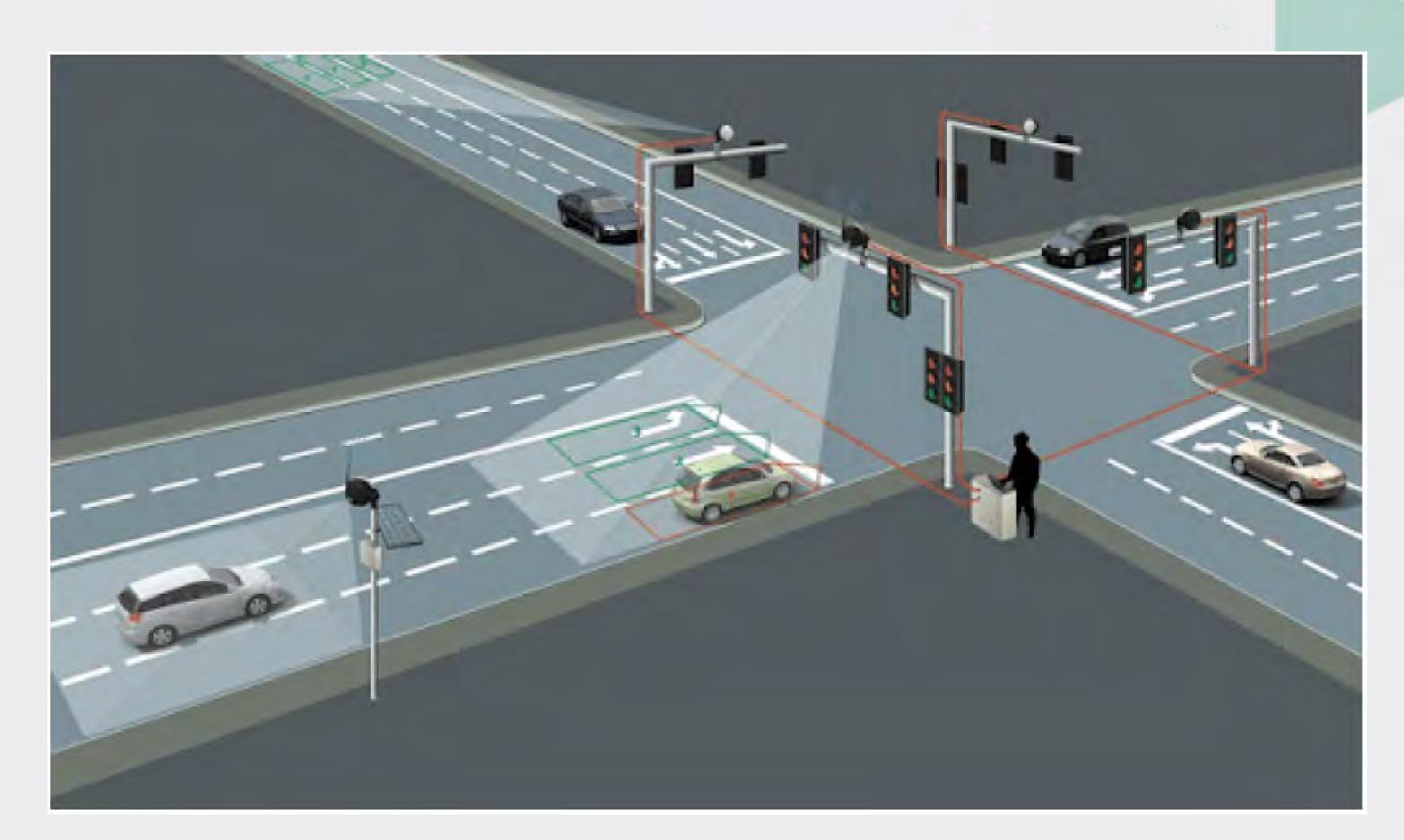


Kingston Pike, Broadway and Chapman Highway Advanced Traffic Management System Project Designer: Kimley-Horn and Associates, Inc.

Design & ROW Phase:
Ongoing

Bid & Award Phase: Fall 2024

Construction Phase: Winter 2025 – Summer 2026



Knoxville Urban Wilderness – James White Parkway Pavilion Project

Designer: Johnson, Mirmiran & Thompson, Inc.

Design Phase: Ongoing thru Spring 2023

Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023 - Fall 2024













Construction Phase: Spring 2024 – Summer 2024

Liberty Street
Multimodal Project
Designer: Barge Design
Solutions, Inc.

Design & ROW Phase:
Ongoing thru
Fall 2023

Bid & Award Phase: Winter 2024

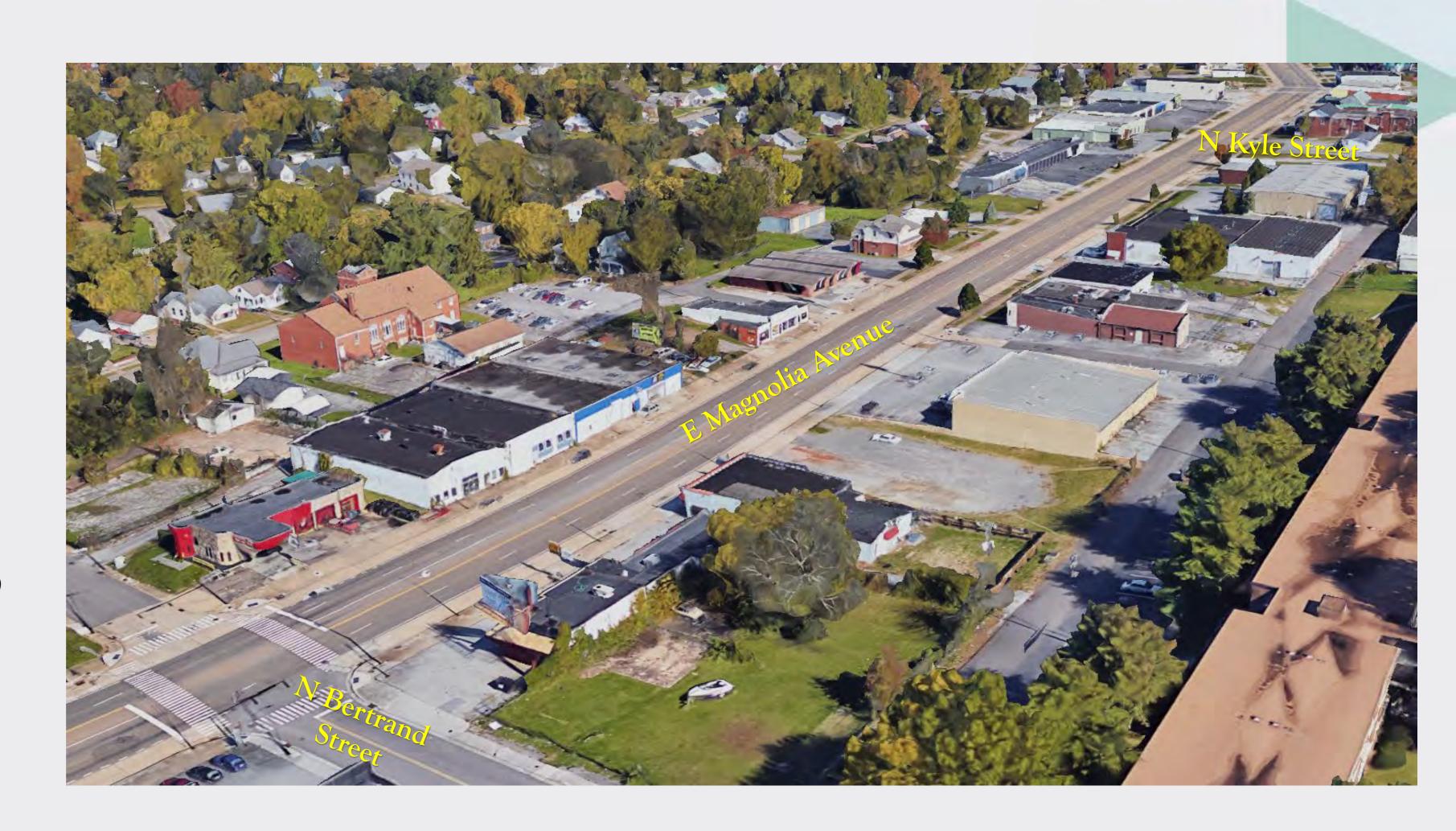


Magnolia Avenue Streetscape Phase 3 Project Designer: Cannon & Cannon, Inc.

Design & ROW Phase:
Ongoing thru Fall 2024

Bid & Award Phase: Winter 2025

Construction Phase: Spring 2025 – Fall 2026



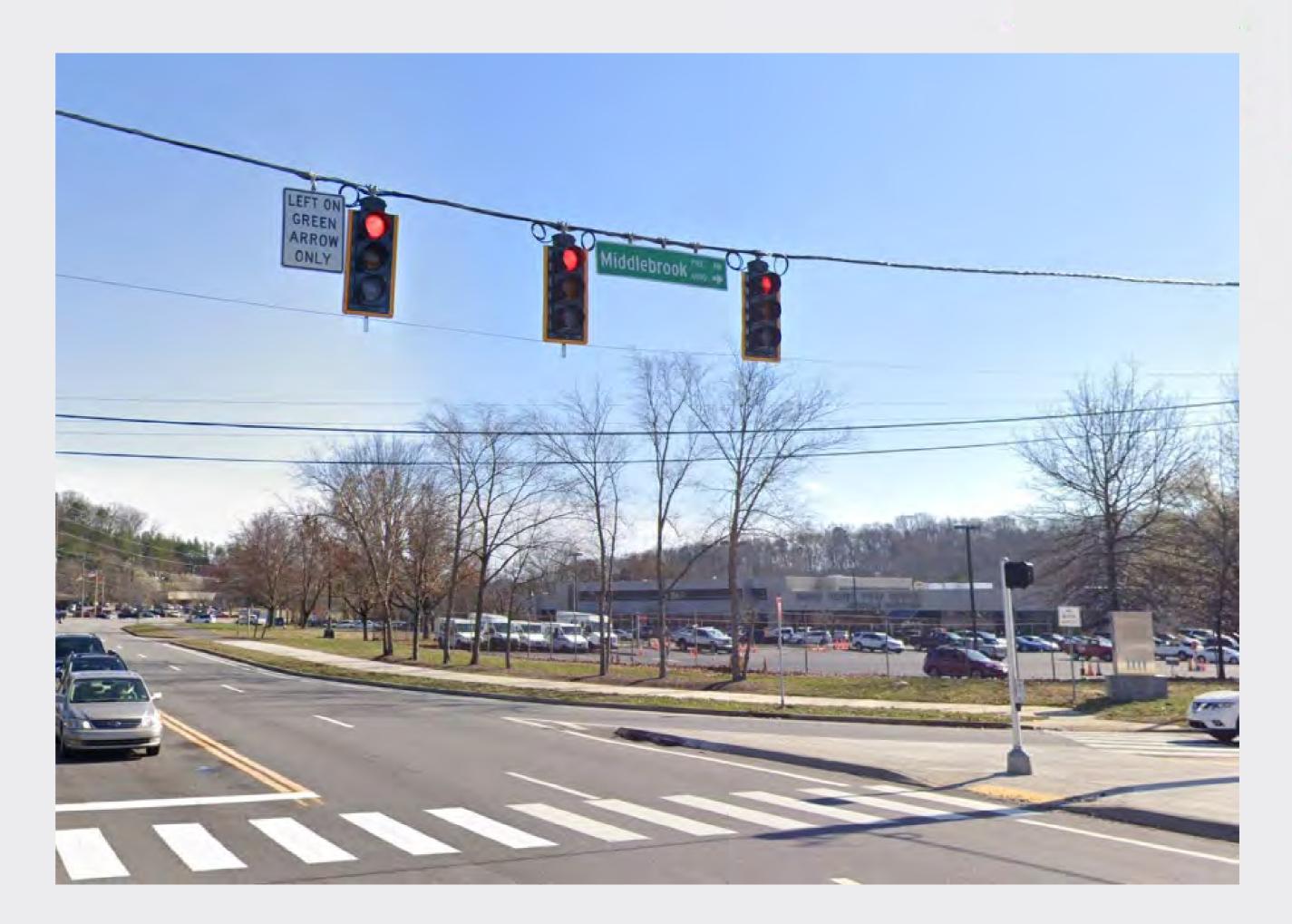


Middlebrook Pike Advanced Traffic Management System Project Designer: Gresham Smith

Design & ROW Phase:
Ongoing

Bid & Award Phase: Fall 2023

Construction Phase: Winter 2024 – Summer 2025





Northwest Greenway
Connector Extension Project
Designer: CDM Smith, Inc.

Design & ROW Phase:
Ongoing thru Spring 2023

Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023 – Spring 2024



This new greenway connection will extend the Northwest Connector Greenway along Third Creek Road from Western Avenue southward to Middlebrook Pike.

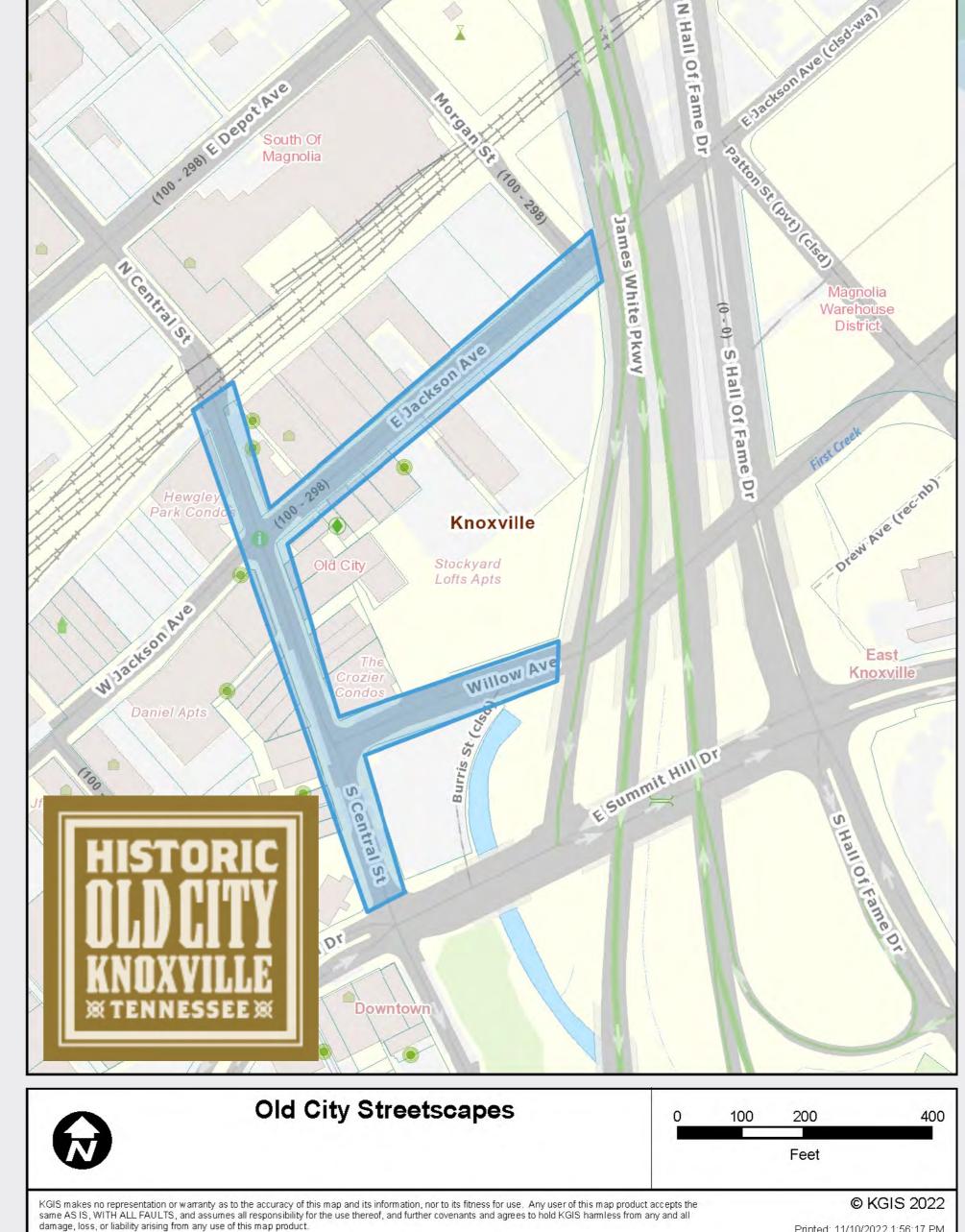


Old City Streetscapes Project Designer: CDM Smith, Inc.

Design & ROW Phase: Fall 2023 – Summer 2024

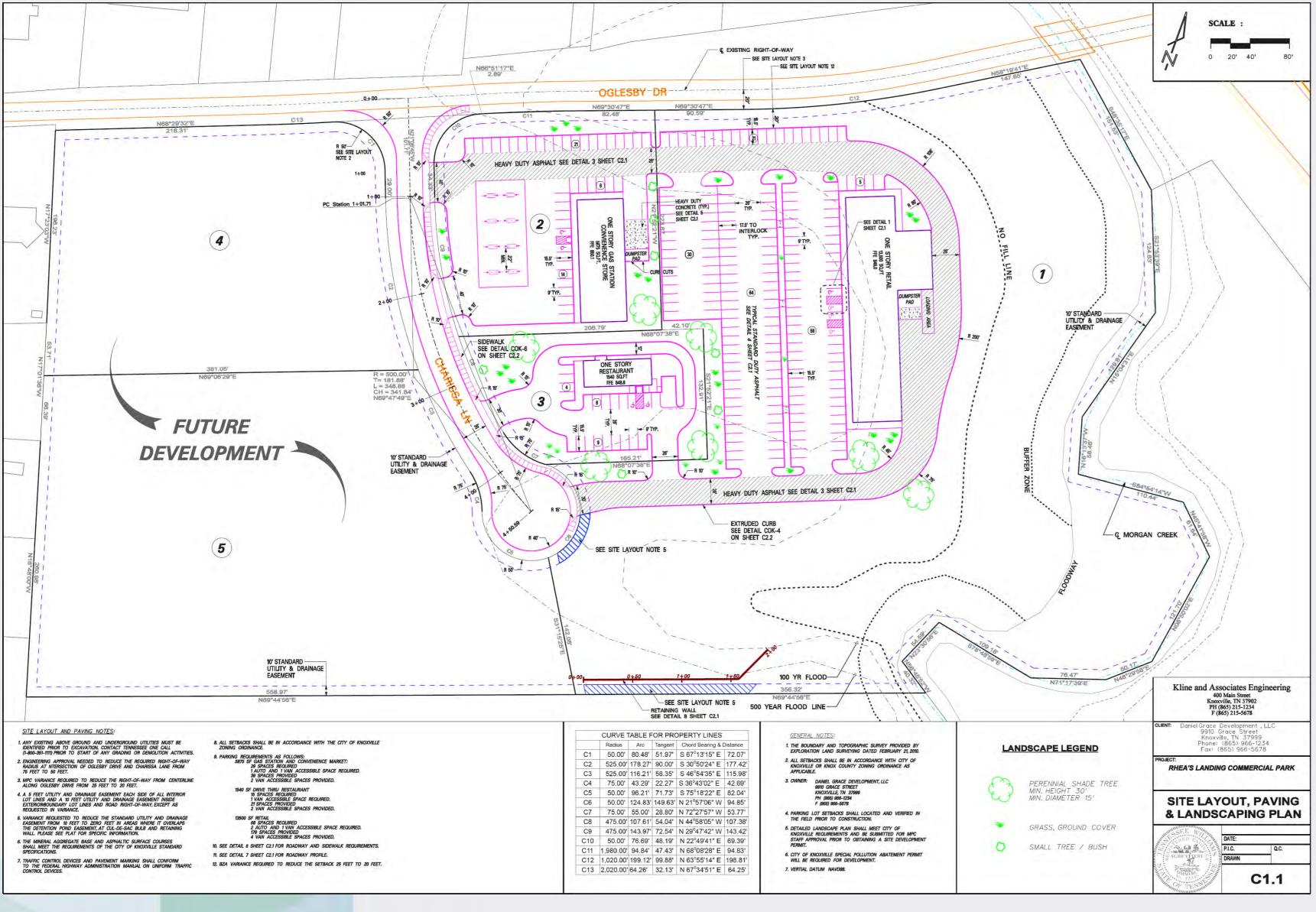
Bid & Award Phase: Fall 2024

Construction Phase: Winter 2025 – Summer 2025









Ongoing Third-Party Plans Review Services



Outdoor Knoxville Roof Replacement Project Designer: Sanders Pace Architecture LLC

Design Phase: Summer 2023

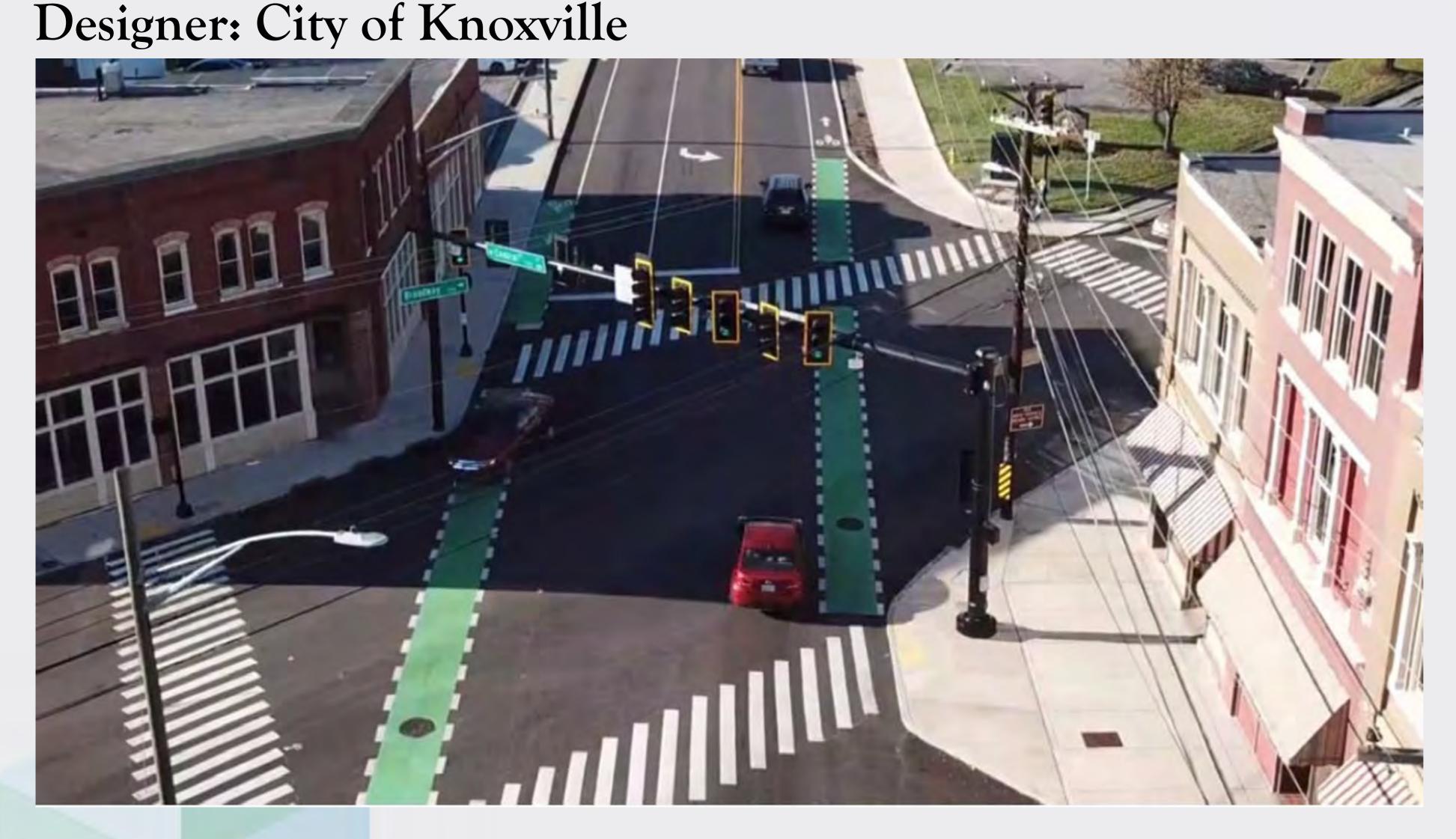
Bid & Award Phase: Fall 2023

Construction Phase: Winter 2024 – Spring 2024





Pedestrian & Bicycle Pavement Marking Project Designer City of Knowille



Bid & Award
Phase:
Spring 2024

Construction
Phase:
Summer 2024 –
Spring 2025

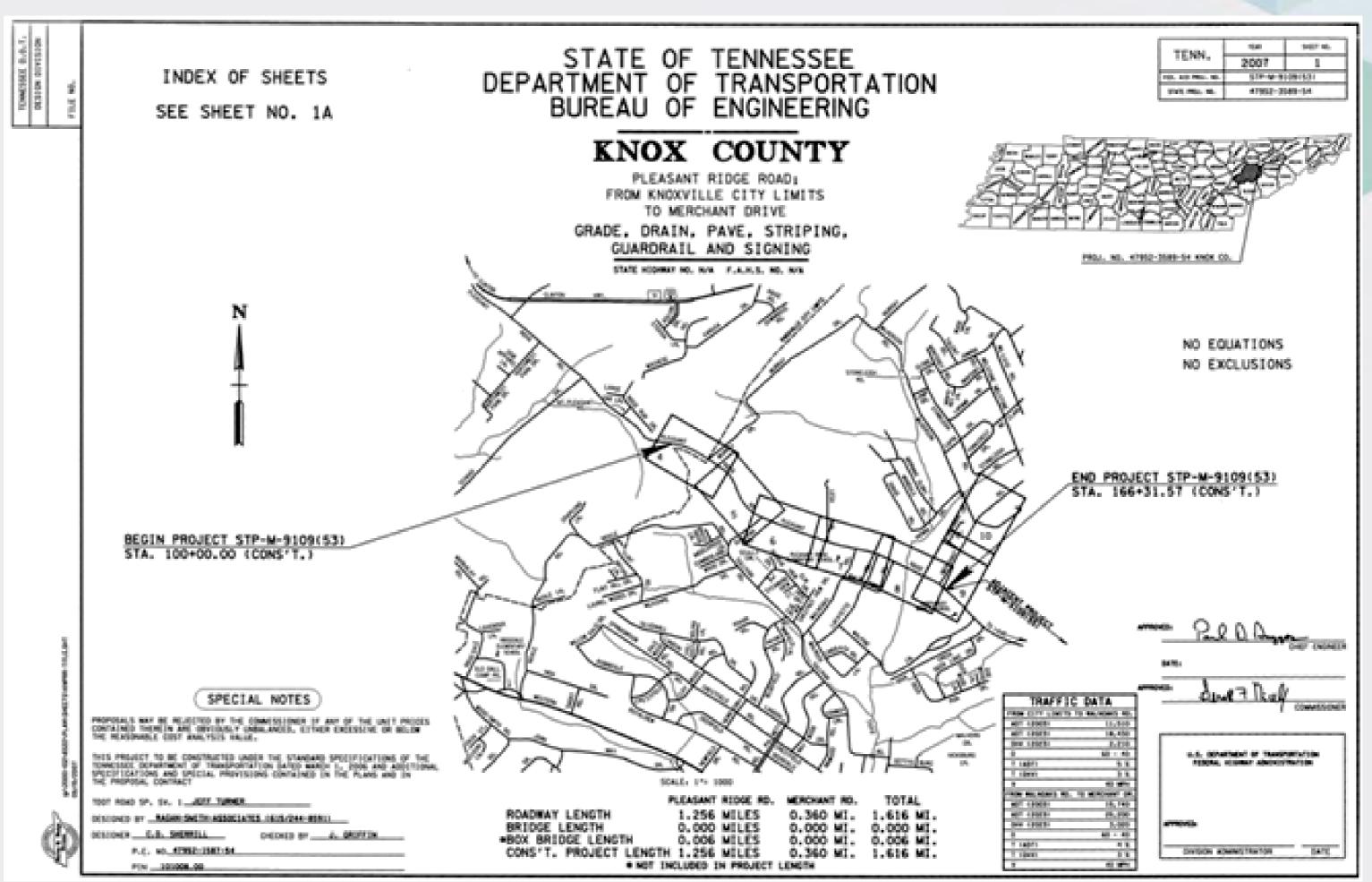


Pleasant Ridge Road Phase II Project Designer: Gresham Smith

Design & ROW Phase:
Ongoing thru Spring 2023

Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023 – Fall 2024



Pleasant Ridge Road from Knoxville City Limits to Merchant Drive



Replacement 4.5" Aluminum Pedestrian Pole, bases, and hardware Bid Phase: Summer / Fall 2023



Replacement Street Lighting Fixtures Bid Phase: Summer / Fall 2023





2024 Resurfacing Phase I Project

Designer: City of Knoxville

Design Phase: Fall 2023 - Winter 2024

Bid & Award Phase: Winter 2024

Construction Phase: Spring 2024 – Summer 2024







2024 Resurfacing Phase II Project

Designer: City of Knoxville

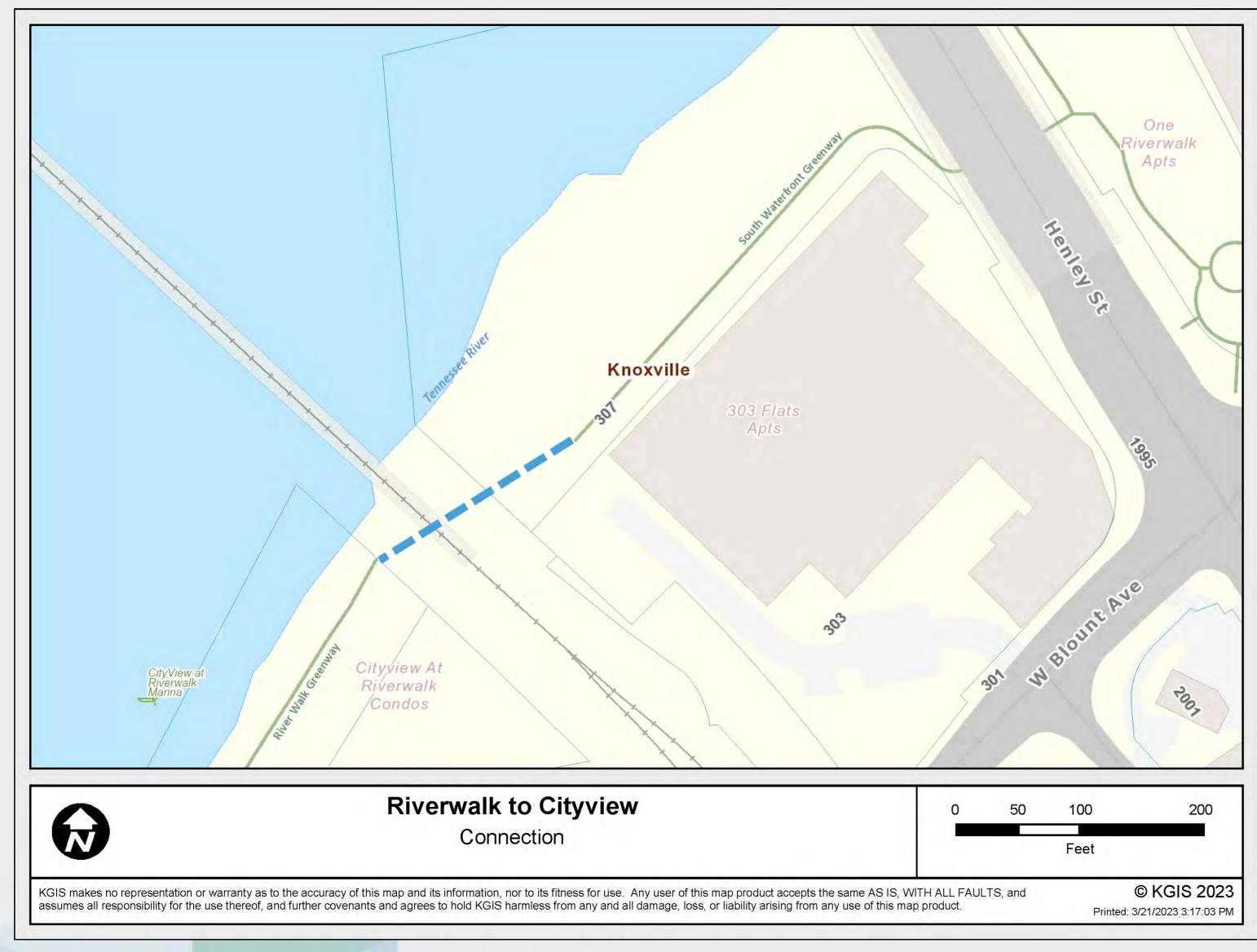
Design Phase: Fall 2023 - Winter 2024

Bid & Award Phase: Spring 2024

Construction Phase: Summer 2024 - Fall 2024







This project includes the design of a greenway connection between the existing Riverwalk Greenway and Cityview Greenway on the south side of the Tennessee River.

Riverwalk to Cityview
Connection Project
Designer: TBD

Design & ROW Phase: Fall 2023 – Fall 2024

Bid & Award Phase: Winter 2025

Construction Phase: Spring 2025



Sevier Avenue Streetscapes Project

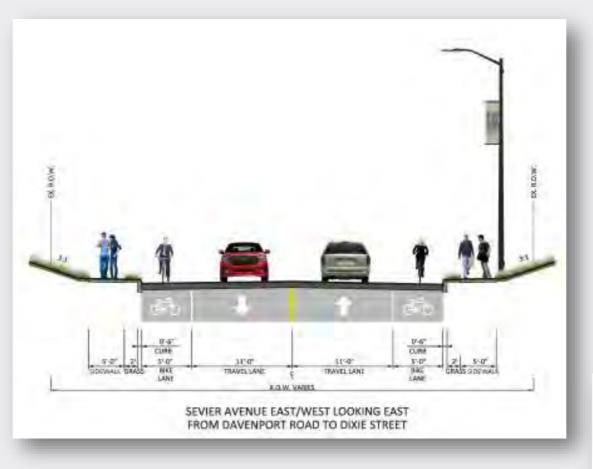
Designer: Johnson, Mirmiran & Thompson, Inc.

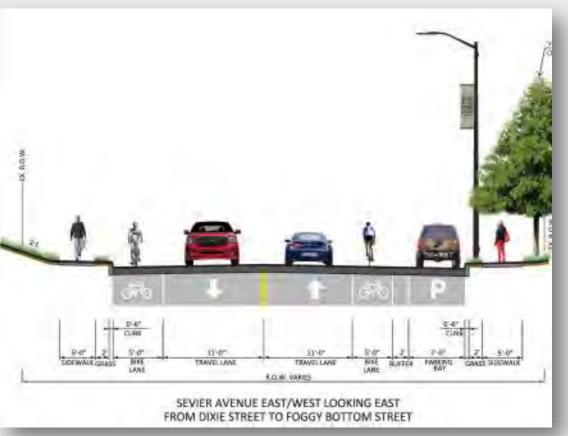
Design & ROW Phase: Ongoing thru Spring 2023

Bid & Award Phase: Summer 2023

Construction Phase: Summer 2023 – Winter 2025









Sevier Avenue Utilities Project

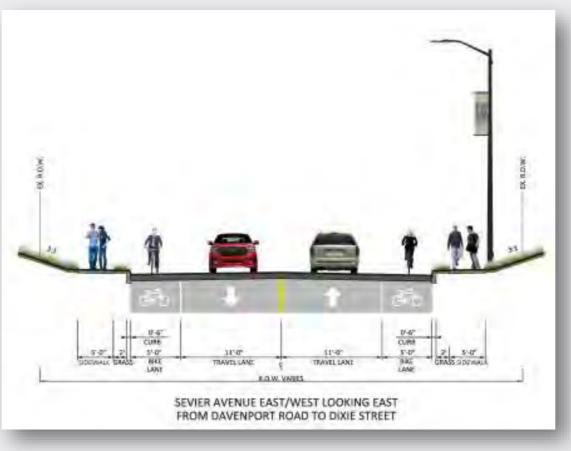
Designer: Johnson, Mirmiran & Thompson, Inc.

Design & ROW Phase: Ongoing thru Spring 2023

Bid & Award Phase: Summer 2023

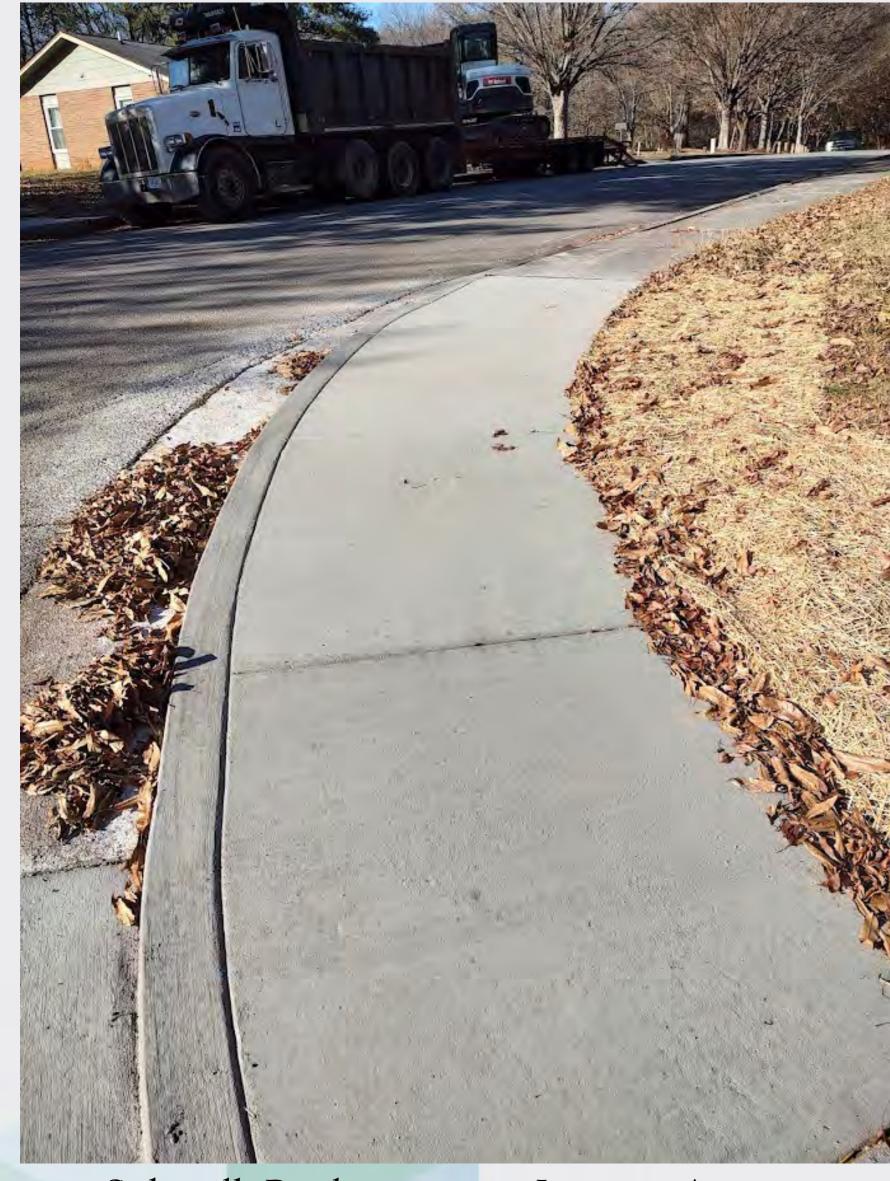
Construction Phase: Summer 2023 – Winter 2025



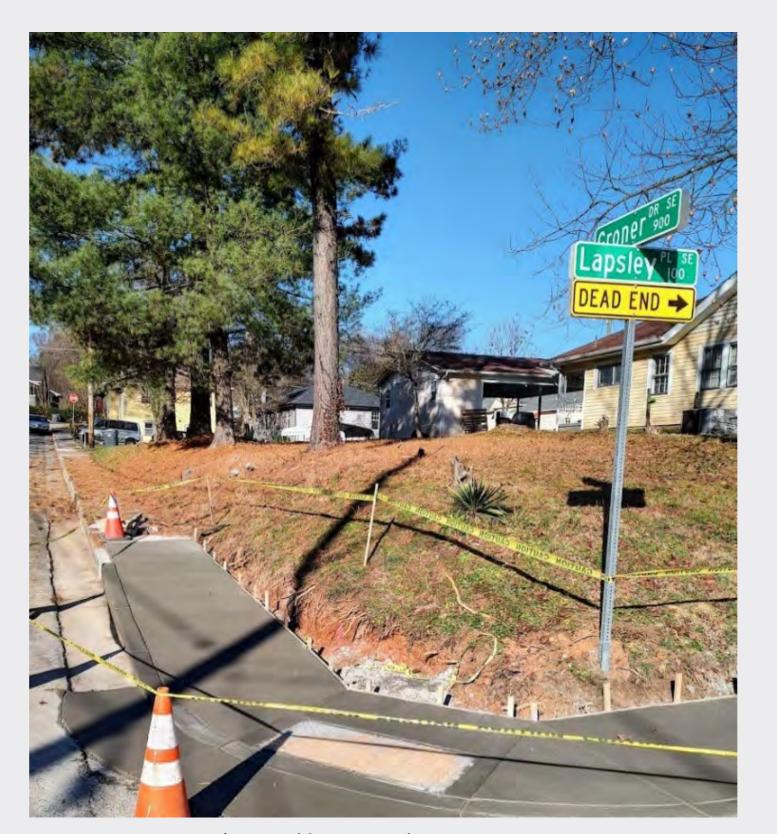








Sidewalk Replacement at Laurans Avenue and Hazen Street



Sidewalk Replacement at
Groner Drive and Lapsley Place

2024 Sidewalk Replacement Project Designer: City of Knoxville

Design Phase:
Ongoing thru
Summer 2023

Bid & Award Phase: Fall 2023

Construction Phase: Winter 2024 - Fall 2024



South Knoxville Bridge Greenway Project

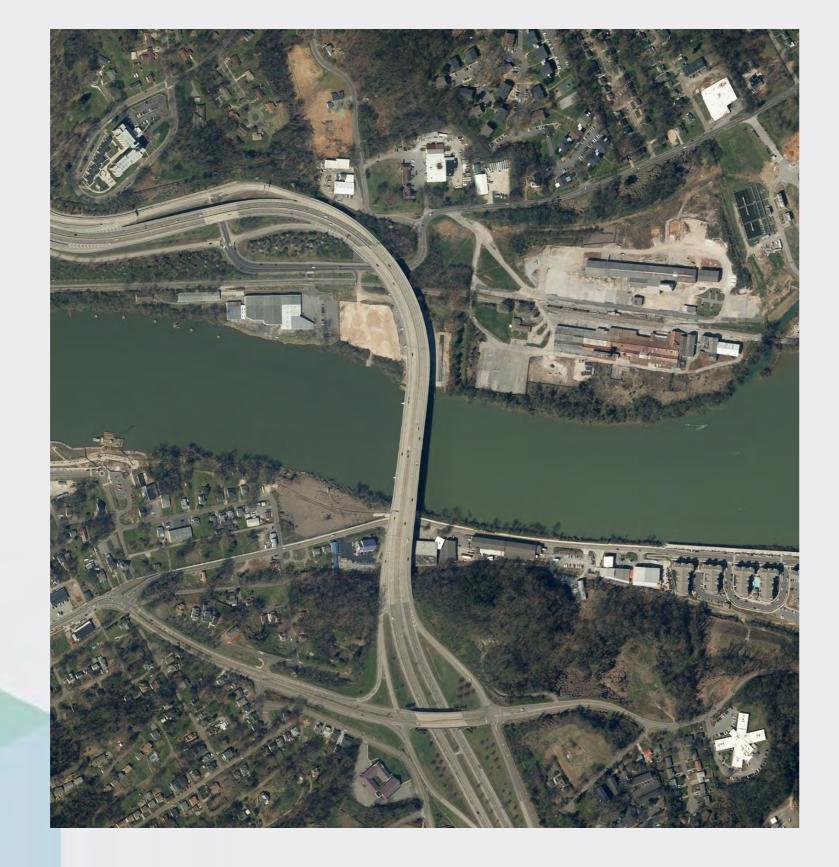
Designer: Gresham Smith

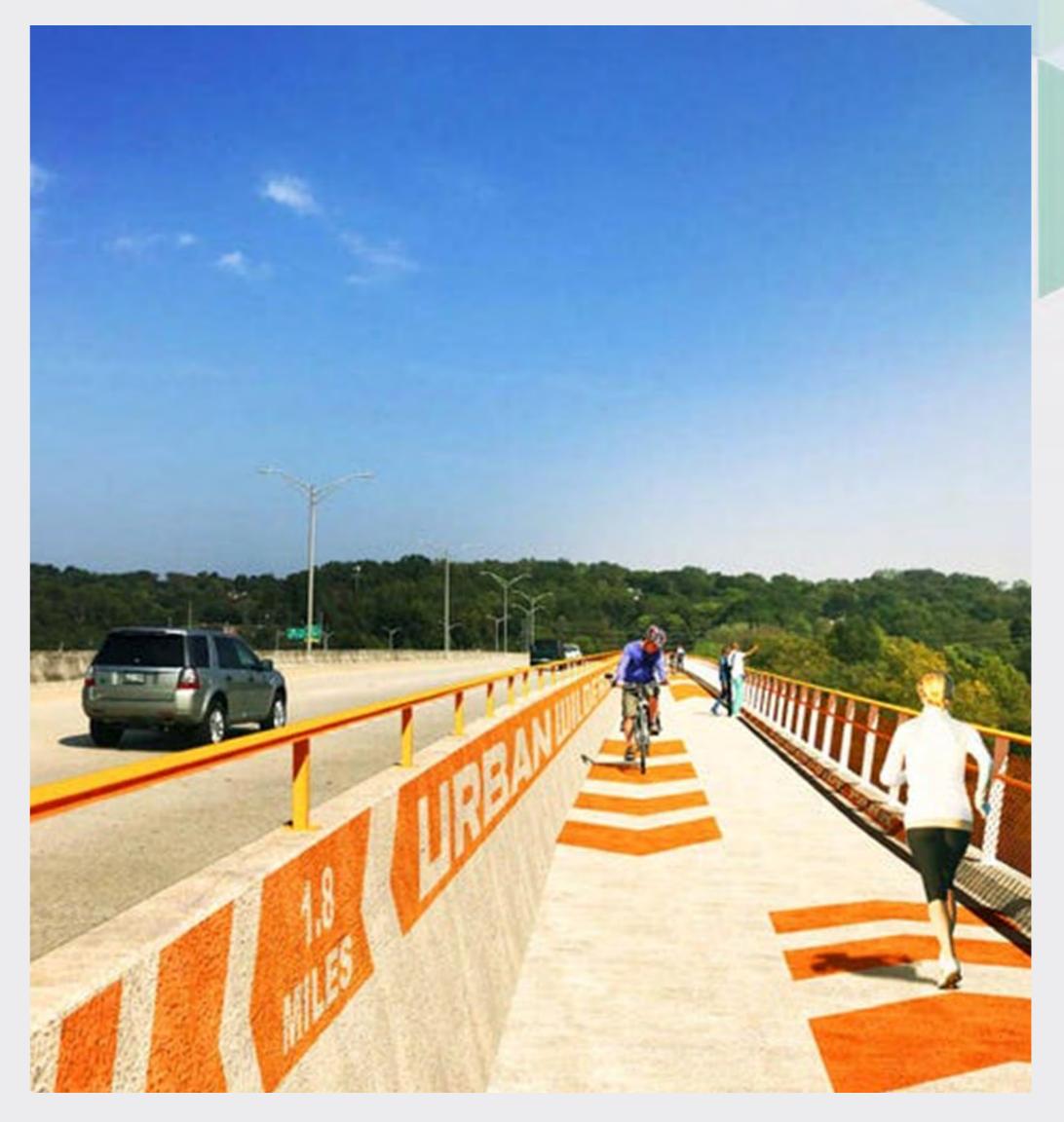
Design Phase: Spring 2023 – Spring 2024

Bid & Award Phase: Summer 2024

Construction Phase: Summer 2024 –

Winter 2025







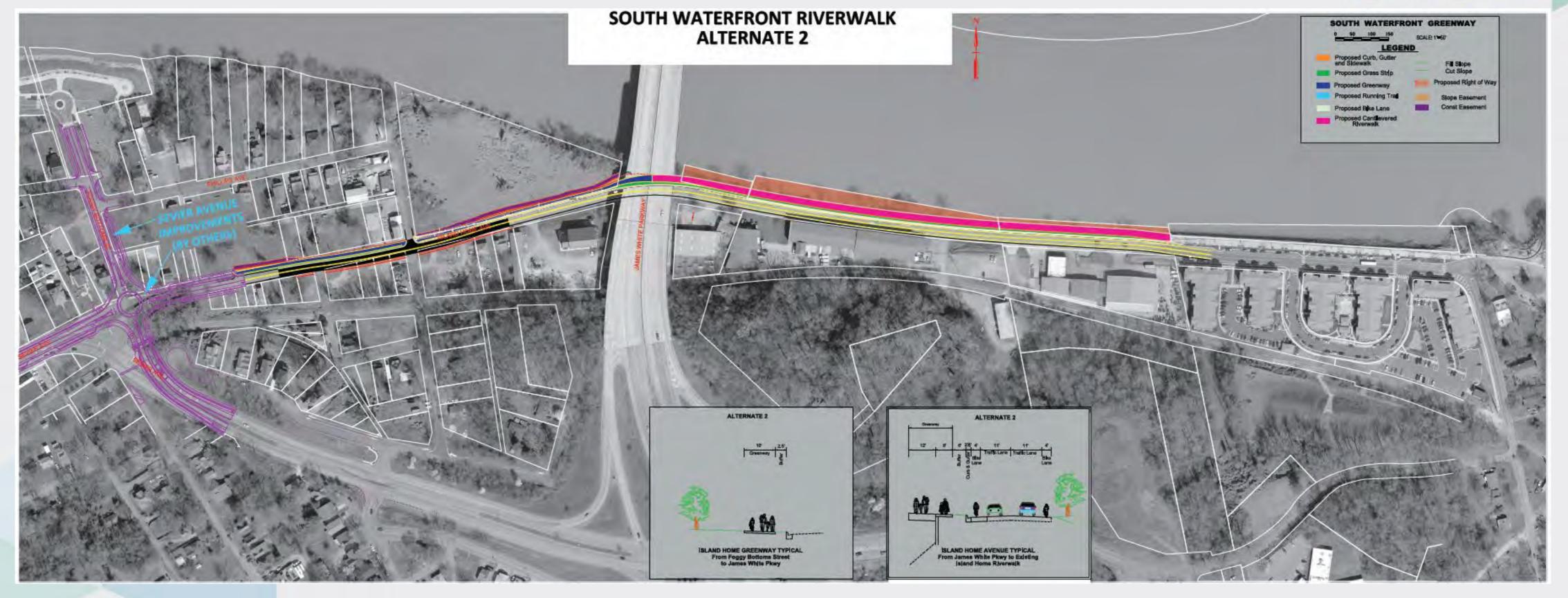
South Waterfront Greenway Extension Project

Designer: CDM Smith, Inc.

Design Phase: Ongoing thru Winter 2024

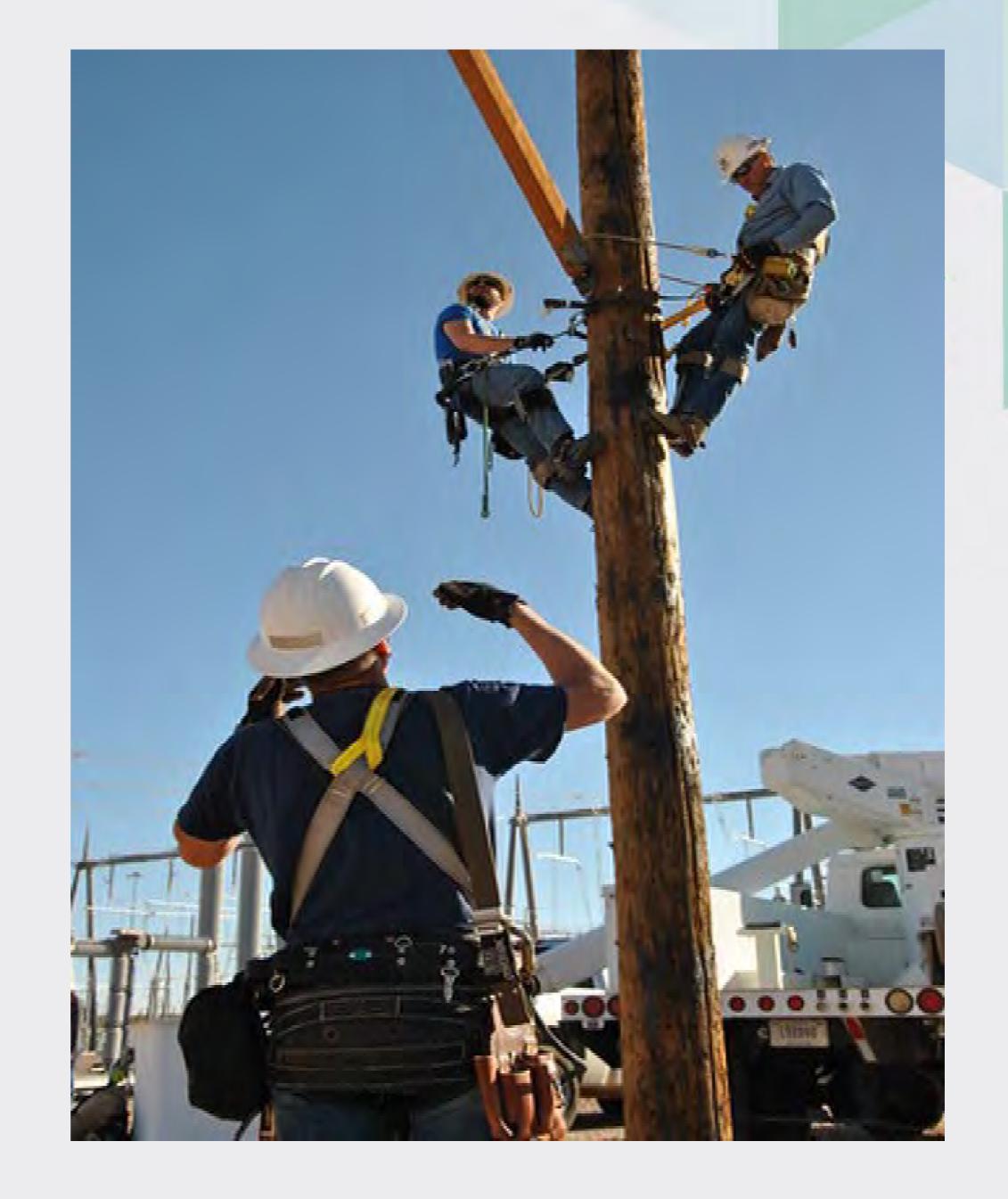
ROW, Bid & Award Phase: TBD

Construction Phase: TBD



Streetlight and Traffic Signal Pole Inspection and Evaluation Process

Bid Phase: RFQ Summer 2023





Third Creek Greenway Resurfacing Phase I Project Designer: City of Knoxville

Design Phase:
Spring 2023

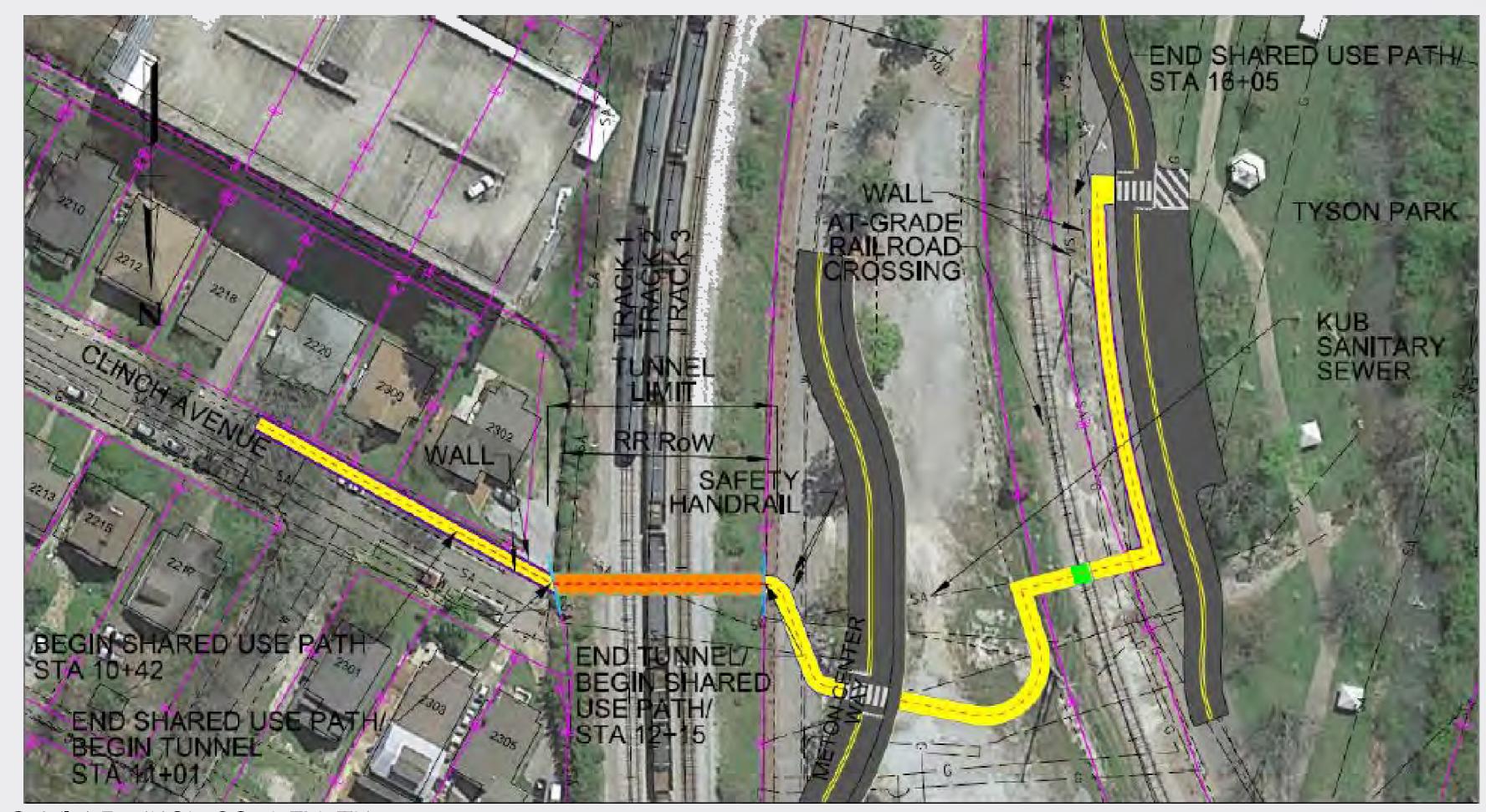
Bid & Award Phase: Summer 2023

Construction Phase: Fall 2023









Tyson Park /
Fort Sanders
Connection
Designer:
TBD

KNOXVILLE, KNOX COUNTY, TN MP: OOC 274.40-274.74, DOT# 347576P



Design & ROW Phase: Winter 2024 – Summer 2025

Bid & Award Phase: TBD

Construction Phase: TBD

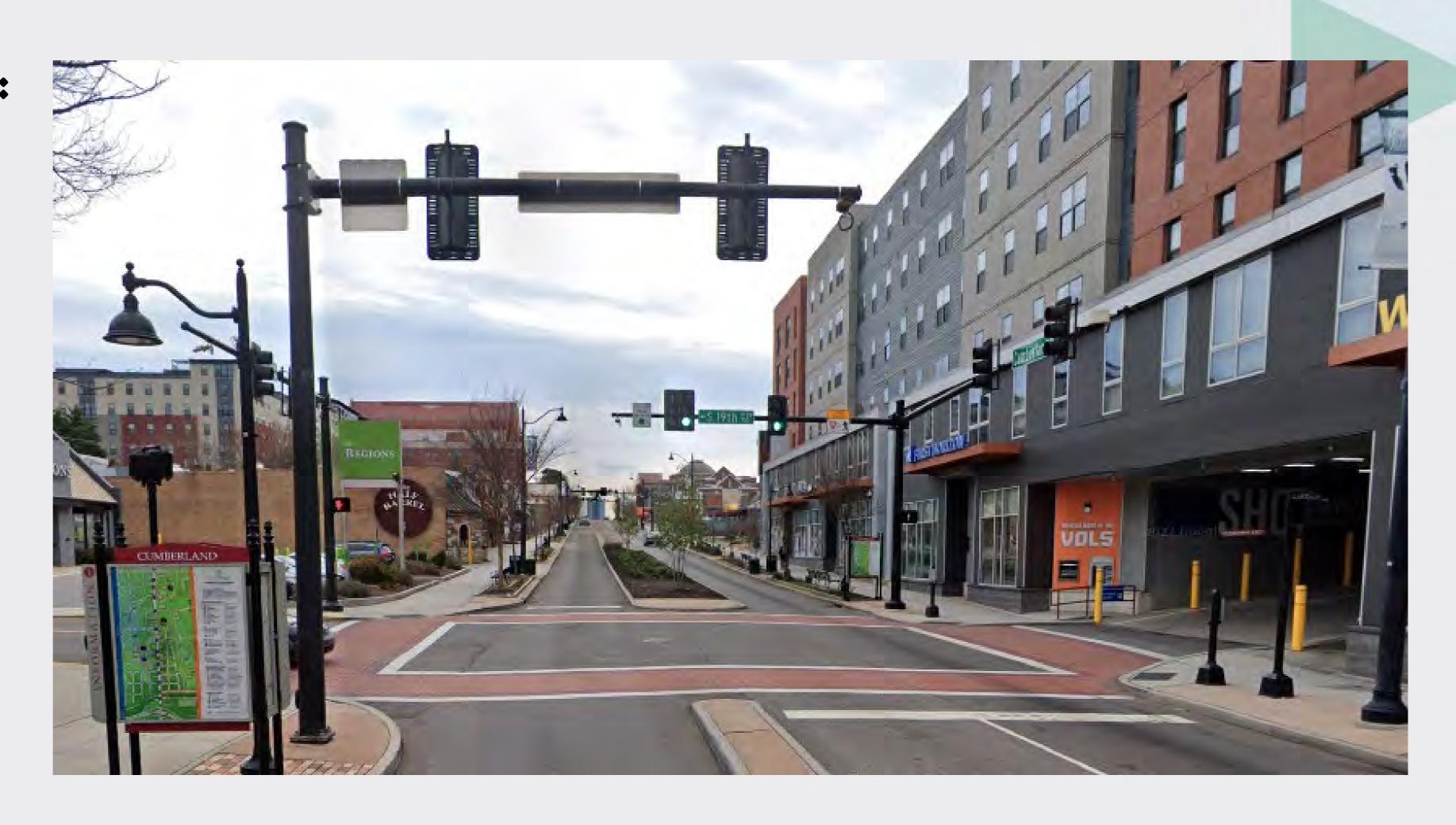


UT Area Signal Improvements Project Designer: Cannon & Cannon, Inc.

Design & ROW Phase: Spring 2022

Bid & Award Phase: Fall 2025

Construction Phase: Winter 2026 – Summer 2027







Washington Pike Drainage Improvements Project Designer: GEI Consultants, Inc

Design & ROW Phase: Ongoing

Bid & Award Phase: Summer 2023

Construction Phase: Winter 2024

Washington Pike from I-640 to Murphy Road Project

Designer: CDM Smith, Inc.

Design & ROW Phase: Ongoing thru Fall 2024

Bid & Award Phase: Winter 2025

Construction Phase: Spring 2025 – Summer 2026

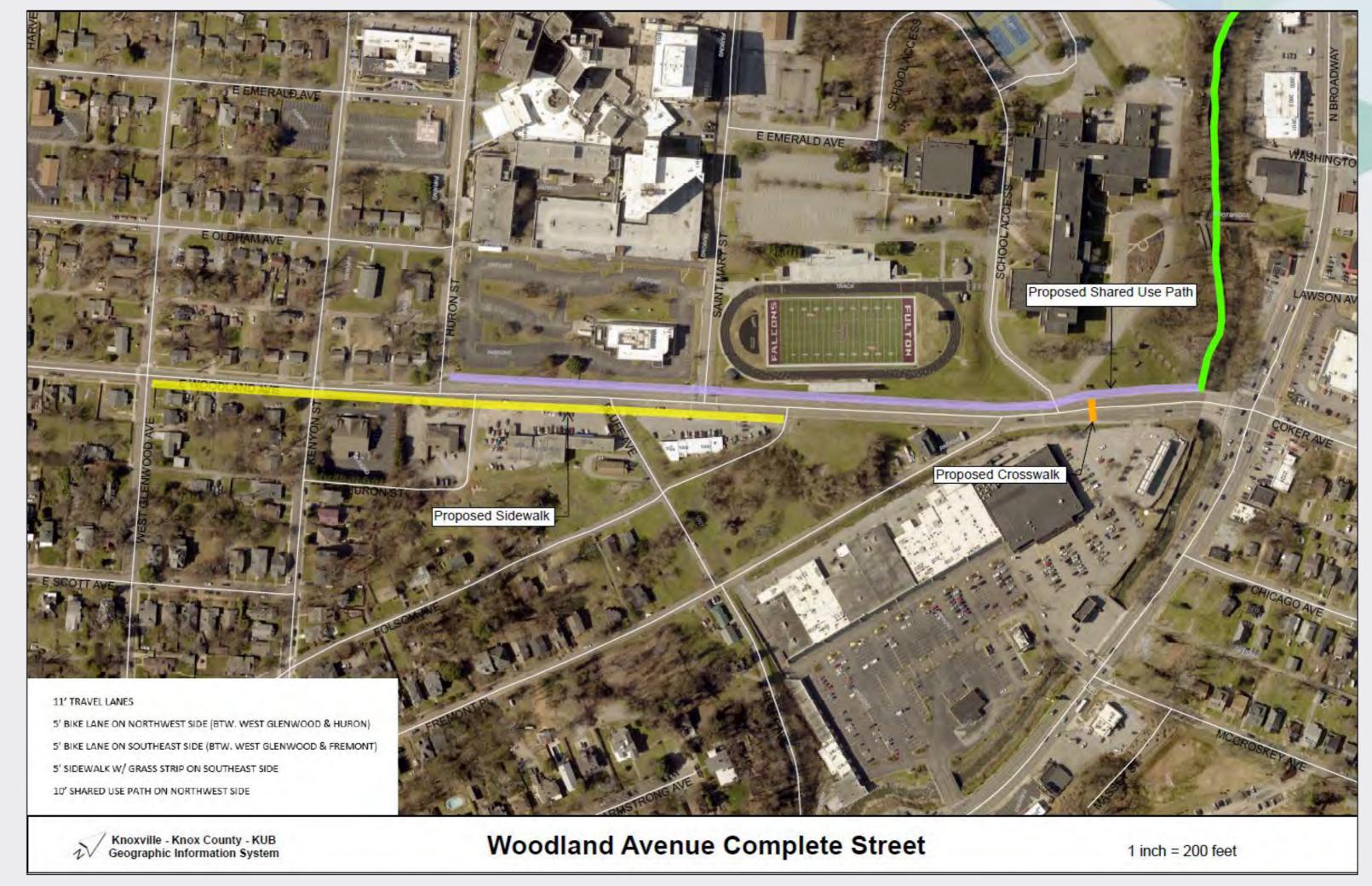


E Woodland Avenue Complete Street Project Designer: Kimley-Horn and Associates, Inc.

Design & ROW Phase:
Ongoing thru Summer 2024

Bid & Award Phase: Fall 2024

Construction Phase: Winter 2025 – Summer 2025





Engineering Department Tool and Supplies To Be Purchased Fiscal Year July 2023 – June 2024

Personal Protection Equipment – Clothing, Hard Hats, Leather Gloves, Safety Glasses, Safety Vests and Waders

Supplies - Hand Cleaner, Hydrocarbon Absorbent Booms, Hydrocarbon Absorbent Pads, Nitrile Gloves, Oil Dry (Absorbent), Rebar, Rope and Wooden Stakes

Tools - Flashlights, Manhole Lid Lifters, Marking Paint, Measuring Tapes, Measuring Wheels, Picks, Shovels and Sledgehammers

Water Quality Monitoring – Ampules for Test Kits, Lab Work (State and ESC) and Test Kits for Dry Weather Screening



Since 2007 230 Completed Capital Improvements Projects \$260,060,026

2007	8 Projects	\$11,042,590
2008	6 Projects	\$6,900,044
2009	9 Projects	\$8,495,571
2010	12 Projects	\$11,235,862
2011	16 Projects	\$16,673,279
2012	13 Projects	\$8,533,034
2013	11 Projects	\$11,558,215
2013	14 Projects	\$11,842,306

2015	11 Projects	\$13,460,592
2016	15 Projects	\$16,928,184
2017	27 Projects	\$22,522,982
2018	13 Projects	\$14,537,822
2019	17 Projects	\$34,810,725
2020	20 Projects	\$26,023,852
2021	27 Projects	\$27,481,478
2022	11 Projects	\$19,398,348







KFD Locations

- 19 Fire Stations throughout the city
- Public Safety Complex
 - Administration
 - EMS Office
 - Fire Prevention Bureau
- Training Academy
- Fire Investigations Division





Station Supplies

- Janitorial Supplies (cleaners, mops, brooms, paper products, soap, trash bags, etc.)
- Shop supplies (WD-40, oil dry, etc.)
- Laundry chemicals
- Flags, signs, etc.





Station Equipment



- Furniture (couches, tables, recliners, TV's)
- Kitchen (stoves, refrigerators, dishwashers)
- Chairs (kitchen, office & folding)
- Storage Units (metal lockers, combustible storage cabinets)
- Ice Machines
- Power tools, lumber, hand tools, garden hoses





- Paper (letter & legal size, envelopes, note pads, letter & legal size pads, post-its, etc.)
- Writing Utensils (pens, pencils, sharpies, dry-erase markers)
- Printing Services (business cards, envelopes & letterhead paper, forms)

Medical Supplies & Equipment

- Medicines (aspirin to advanced medications)
- EMS equipment (IV fluid, bandaging, needles, etc.)
- Equipment for glucose monitoring
- Equipment Bags
- Pulse Oximeters
- Zoll Cardiac Monitor accessories (pads, batteries, electrodes, etc.)

Firefighting Supplies & Equipment

- SCBA Masks
- SCBA air bottles
- Voice amplifiers
- Helmets
- Boots
- Turnout gear
- Firefighting gloves
- Extrication Tools





Vehicle Supplies

- Oil
- Diesel Exhaust Fluids
- 100% gas for small engines
- Vehicle Cleaning Supplies (soap, wax, polish, amour all, tire shine, etc.)









- Red children's fire helmets
- Fire education activity books & coloring books
- Badges, sticker sheets, rulers



Other Services

- Fire Station Remodeling
- Bay Door Repair and Maintenance
- Washer and Dryer Repairs
- Hose Inspection Services
- Training Services (trench training, extrication, etc.)
- Service and Test extinguishers
- Repair and maintenance of tools/equipment





Fleet Services Overview



Mission Statement

- ➤ To provide and maintain City departments with transportation and special purpose equipment required to deliver essential services to the citizens of Knoxville at the lowest possible cost.
- The Vehicle Impoundment Facility is tasked with safeguarding, accurately processing and releasing vehicles as required to the public.

Fleet Services Locations



Heavy Equipment Shop

1400 Loraine St.

Knoxville, TN 37921

Light Equipment Shop
3409 Vice Mayor Jack Sharp Rd.
Knoxville, TN 37914

Administrative Offices

City County Bldg., Suite 520

Knoxville, TN 37902

Impound Facility

3407 Vice Mayor Jack Sharp Rd.

Knoxville, TN 37914

Fleet Services Contact List



Nicholas Bradshaw, Director	
Keri Collins, Administrative Manager	
Jeff Johnston, Operations Manager	
Nick Spine, Store Systems Manager	
Joe Holloway, Administrative Technician	
Cally Greenway. Executive Assistant	

865-215-2150
865-215-6249
865-215-6188
865-215-6191
865-215-2529
865-215-2684

Products and Services Utilized



- > Truck and light vehicle engine parts
- > Truck and light vehicle (including pursuit-rated) tires
- Gasoline and diesel fuel
- > Truck and light vehicle batteries and filters
- > Small engine parts and supplies
- Automotive electrical and electronic components
- Operating supplies for all four Fleet Services locations
- Operating supplies for Fleet Services' three fuel sites
- > Green / electric vehicle (EV) support infrastructure
- > Automatic vehicle location (AVL) systems and software
- Vehicle diagnostic tools and software
- > Fleet management software
- Training opportunities for Equipment and Automotive Technicians



Overview of Opportunities



- Homemakers Program
- Blighted Properties Redevelopment Program (BPRP)
- Construction / Housing Rehab Programs
- Lead-Safe & Healthy Homes Program
- Commercial Façade Improvement Program
- Construction Career Ladder Roundtable

Homemakers Program



- Properties acquired through Codes Enforcement or Redevelopment Programs are sold through the Homemakers Program.
- Opportunity: Purchase property to rehab or construct new housing.
- A list of properties, a fact sheet, and applications are on the City's website.
- Contact: Kathy Ellis, Project Specialist Sr., at (865) 215-2270.

Blighted Property Redevelopment Program (BPRP)



- Provides 0% repayable loan with 5% match to renovate blighted unoccupied residential structures.
- Eligible structures, are those that are:
 - Listed on the City's Homemakers Program;
 - Listed on Knox Heritage's Fragile and Fading List;
 - Determined blighted by the Better Building Board; or
 - Placarded as "unfit for human habitation" by City Neighborhood Codes Enforcement.
- Contact: Ken McMahon, Economic & Community Development Project Manager, at (865) 215-2854.

Construction / Housing Rehab Programs



- Loans, grants, and technical assistance to help low-to-moderate income homeowners and landlords of affordable rental units make major repairs that meet the Neighborhood Housing Standards. Funds are also available to assist in the development of affordable rental units.
- Opportunities: Comprehensive residential rehab, new construction, and lead-based paint abatement contracts.
- All contracts are between the property owner and contractor.
- Contact: Todd Kennedy, Construction Mgt. Supervisor, at (865) 215-4476.

Lead-Safe & Healthy Homes Program



- Grants and technical assistance to help income-qualified homeowners and landlords of affordable rental units identify and remediate lead-based paint hazards in pre-1978 housing.
- Grants up to \$20,000 per unit.
- Opportunities: Lead-based paint (LBP) abatement contracts and training opportunities. State of Tennessee LBP credential reimbursement funding available.
- Contact: Todd Kennedy, Construction Mgt. Supervisor, at (865) 215-4476.
 - www.knoxvilletn.gov/healthyhomes

Commercial Façade Improvement Program



- Opportunity: Incentive program to improve the facades of certain types of buildings within targeted redevelopment areas in order to increase property values and economic viability of the area.
- Provides 80% of project costs with 20% match from property owner. Maximum of \$50,000 forgivable loan. Additional restrictions may apply.
- Contact: Ken McMahon, Economic & Community Development Project Manager, at (865) 215-2854.

Construction Career Ladder Roundtable



- Solutions-oriented group of community stakeholders.
- Tasked with increasing the number of construction workers and contractors in Knoxville.
- The group is rooted in equity and committed to serving low and moderate income individuals.
- Next Meeting: August 18th (location TBD)
- Contact: Hope Ealey, Asst. Community Development Administrator, at healey@knoxvilletn.gov





www.knoxvilletn.gov/development

City of Knoxville
Housing & Neighborhood Development
400 W. Main St.
P.O. Box 1631
Knoxville, TN 37901
(865) 215-2120



Lakeshore Park Admin. Building 5930 Lyons View Pike





Department Overview



Staff: 51 (44 Full-time, 6 Perm. Part-Time)
Plus, 6 Interns & hundreds of part-time hourly staff

3 Areas

Administration

Athletics

Recreation (including pools, arts & crafts, etc.)

Operating Budget: 9.45 Million



Parks & Greenways By the Numbers

2,332 Acres of City Parks

Total Acres of Public Space in the City

<u>3,102</u>

City Parks

Rentable Facilities/

<u>58.3</u>

15 Buildings

Miles of Soft-Surface Trails

After School Program & Summer Program Sites

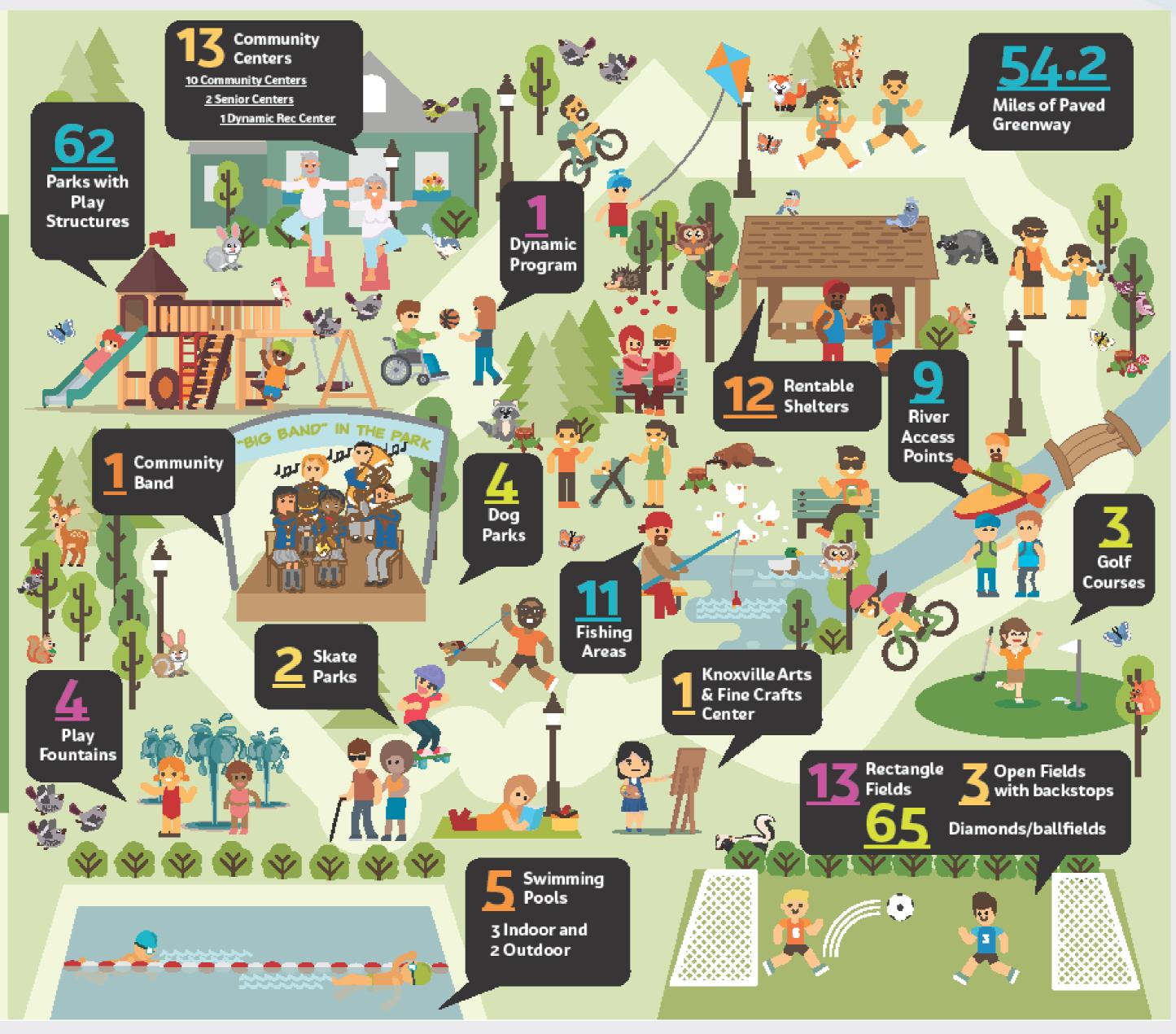
23 Outdoor Basketball Courts

Courts
Disc Golf
Courses

45 Tennis Courts

Pickleball Courts
18 Outdoor/22 Indoor



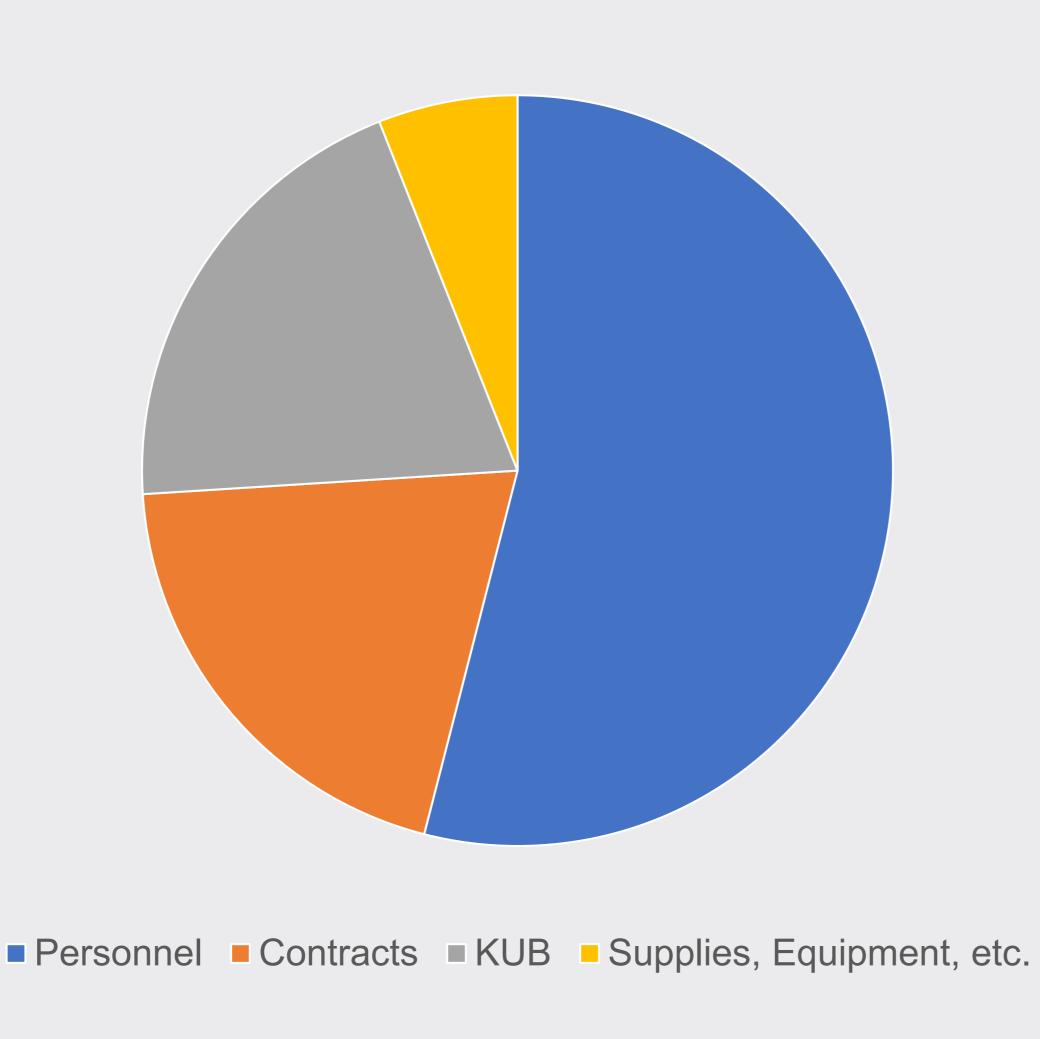




Budget Overview

Percentage





Administration

Office supplies

Printing

Duplication Services (promotional items, signage, t-shirts)

Safety equipment for playgrounds, parks, etc.

Electrical, Parking Lot Striping, Critter Control, Signs, Fencing

Park Maintenance

Plumbing, Grills, Tables, Benches, Water Fountains, Mulch, Wood Chips

Note:

Public Service Department provides in-house service to parks and facilities



Athletics

Sports Equipment

balls, bases, soccer goals

Maintenance

chemicals, fertilizer, sand

Facility Supplies

Concessions items

Tournament Supplies

trophies, t-shirts



Recreation

Facility Equipment

tables, chairs, games, scoreboards, kitchen appliances

Aquatics

safety equipment, chemicals, uniforms

Arts & Crafts

supplies for classes



Contracts

- Janitorial
- Pest Control
- Portable Restrooms
- Security (locking & unlocking restrooms & parks as well as safety oversight at sporting events and other City events as needed)
- Gym Floor Refinishing
- Uniforms
- Bus Transportation



FY24 Capital Projects Funded



- Ballfields, playgrounds, tennis/pickleball courts
 Court resurfacing, crack repairs, lighting, fences, etc
- Cal Johnson Park ADA path to basketball courts
- Sam E Hill School Property Conversion to Park
- Dog Parks

Questions & Answers



Contact Information:

Sheryl Ely or Aaron Browning (865) 215-1700

sely@knoxvilletn.gov abrowning@knoxvilletn.gov



KPD Locations

- Safety Complex
- K-9 Facility
- Safety City
- Training Academy





Misc. Supplies



- Janitorial Supplies (cleaners, mops, brooms, paper products, soap, trash bags, etc.)
- Hand sanitizer
- Latex gloves
- Flags, signs, etc.



Building Equipment

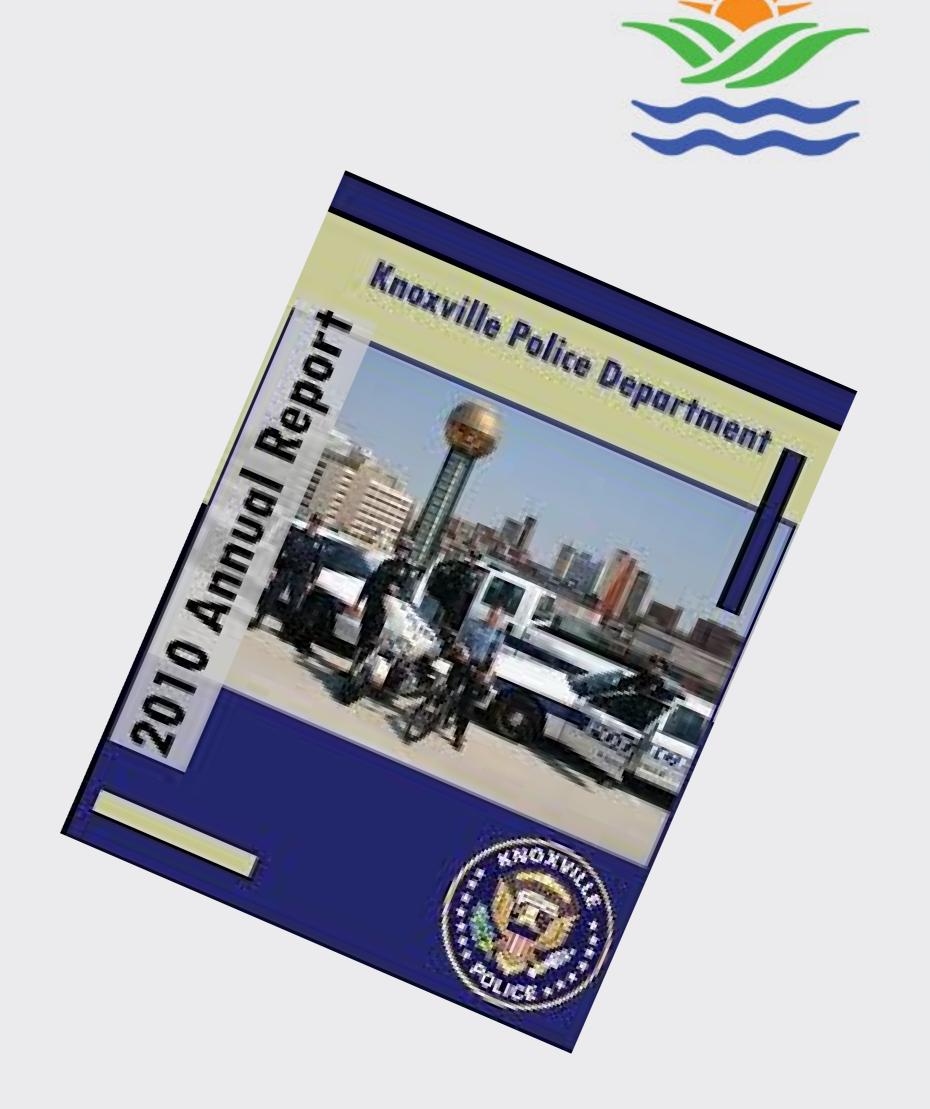


- Furniture (tables, desk, cubicals,)
- Kitchen (stoves, refrigerators, dishwashers)
- Chairs (office & folding)
- Lockers / Storage / Whiteboards
- Metal detectors



Office Supplies

- Paper (letter & legal size, envelopes, note pads, letter & legal size pads, post-its, etc.)
- Writing Utensils (pens, pencils, sharpies, dry-erase markers) / Stamps / Printer toner
- Printing Services (business cards, envelopes & letterhead paper, departmental forms)
- Desk calendars



Medical Supplies & Equipment

- Medicines (aspirin to advanced medications)
- First Aid Mobile Bags
- Tourniquets
- Narcan



Supplies & Equipment

- K-9 Food & Cleaning
- Search Rescue Supplies
- Voice amplifiers
- Helmets
- Boots
- Tatical gear
- Ammunition





Public Education

- Safety City
- Safety Education

CPTED (Community Prevention Through Environment)

Design)

• Badges, sticker sheets, rulers







Public Service 101



- ► The City of Knoxville's Public Service Department has 304 employees and a total annual budget of approximately \$47 million.
- ► The PSD is the "behind the scenes" service provider for our customers.
- ► The department is broken up into 7 functional areas:

Administration

Neighborhood Services (Zones Central, North, South, East, West)

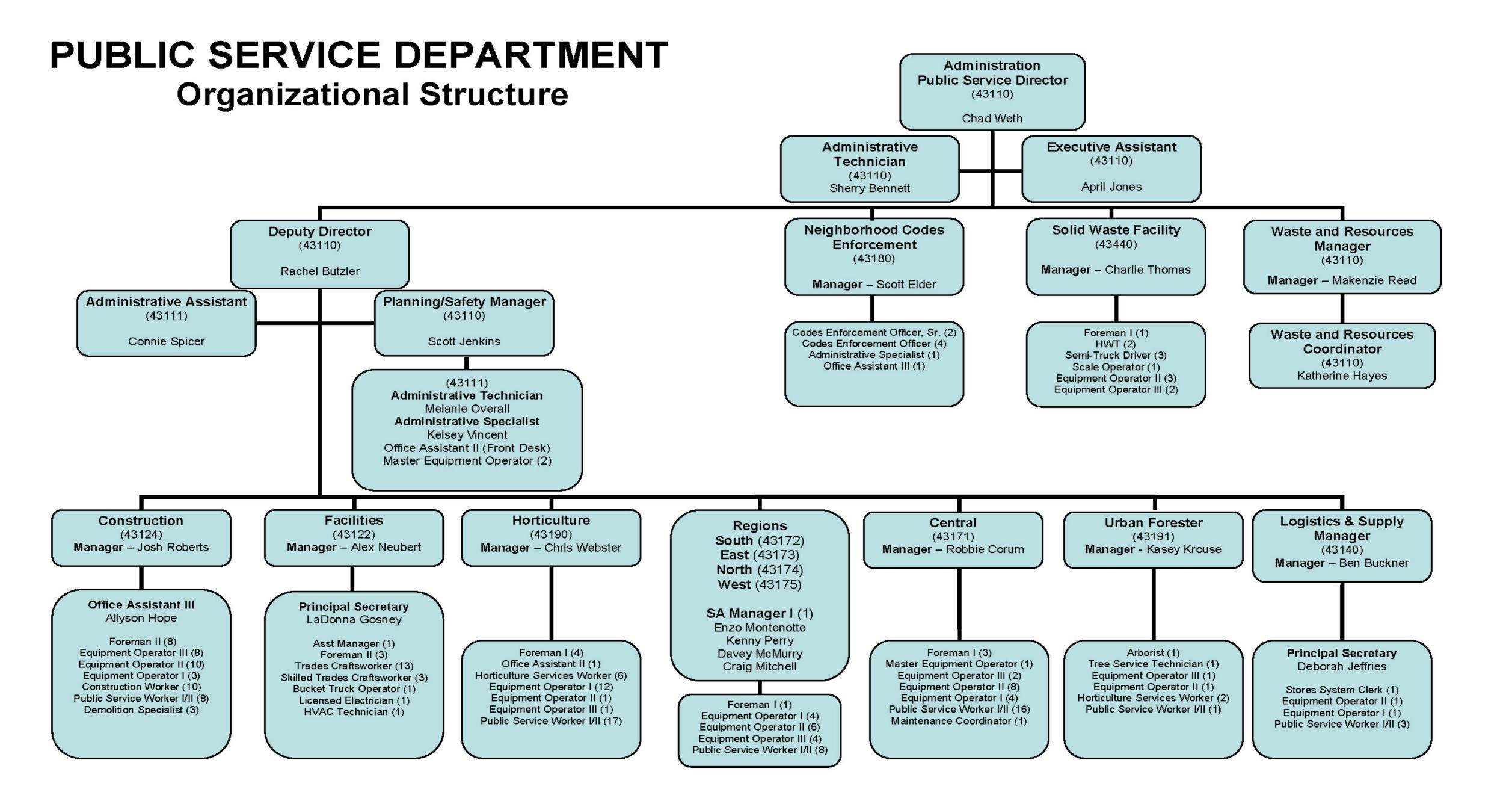
Construction

Horticulture

Urban Forestry

Facility Services

Waste and Resource Management



Public Works Complex





Capital Projects 2023/2024



- ► Project: Roof/HVAC Program
- ► Schedule: Multi-Year Program = \$800,000
- ► Needs: Often smaller projects requiring:
 - Parts suppliers
 - Contractors to complete the work or portions of a job
- Three re-roofing projects are tentatively scheduled for 23/24: Deane Hill and EV Davidson Recreation Center, Outdoor Knoxville Building, and LT Ross Repair.

Capital Projects 2023/2024



- > Project: Fire Station Maintenance Program
- > Schedule: Multi-Year Program = \$?
- Needs: Often smaller projects requiring: Parts suppliers
 - Contractors to complete the work or portions of a job
- The project is tentatively scheduled for 23/24 is Fire Station #15 off Jacksboro Pike.





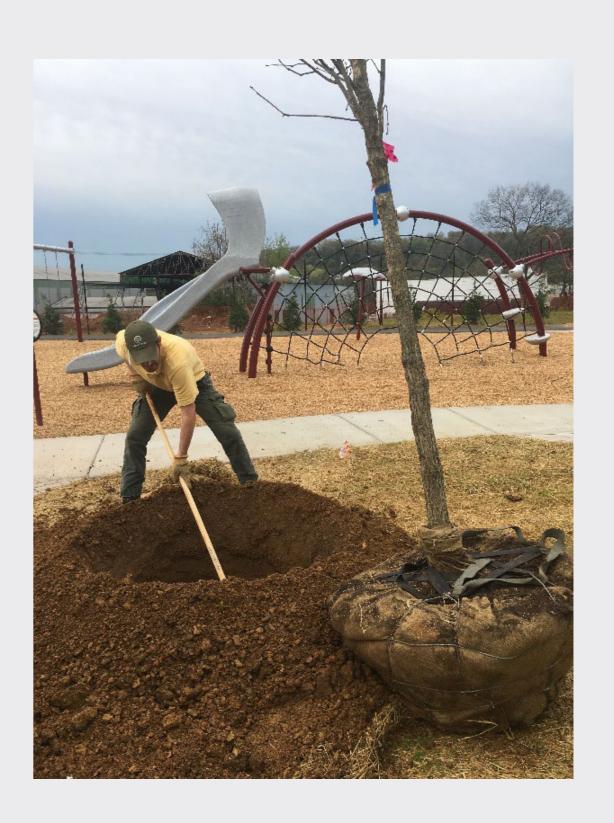
- > Horticulture Mowing
 - Contracts
 - ➤ Oddfellows and Potter's Field (October 2023)
 - > I-275 and Asheville Highway Mowing (Now)
 - ➤ Landscaping at Suttree Landing Park (Now)
 - Baker Creek Preserve Mowing and Maintenance (Winter '23/'24)



PSD Contracts



- > Tree Planting (Summer '23)
 - City plants around \$40,000 worth of trees annually during winter months (November – February)





- > Other Contracts to be bid
 - > Fencing Contractor (Summer 2023)
 - > \$200,000





Operating Budget

- The Public Service Department purchases several vehicles, both light and heavy through our Fleet Services Department.
- Public Service Department was awarded about \$90,000 in Capital funds to purchase some equipment to support a downtown Horticulture Crew (MT 100 Mini track loader, UV 34XL Diesel utility vehicle, F600 Box truck, and DCL800SM 3X leaf truck.
- If you have an interest in bidding on any of these or providing equipment demonstrations, please contact our Fleet Department or Chad Weth at 215-2060 or cweth@knoxvilletn.gov.









- The Public Service Department also at times competitively bids many other services such as equipment, materials, supplies, T-shirts, solid waste needs, etc.
- If you have an interest in bidding on any of these services, please contact Chad Weth at 865-215-2060 or cweth@knoxvilletn.gov or Ben Buckner at 865-215-2040 or bbuckner@knoxvilletn.gov.

Operating Budget



The Public Service Department purchases several items on an ongoing basis that fall below the \$12,500 purchasing thresholds.

> Items include: Eye protection, first aid supplies, rakes, shovels, gloves, confined space entry protection, Gatorade, etc.

If interested, please contact Ben Buckner, Logistics and Supply Manager at 215-6040.



QUESTIONS??

Thank You!!!

Contacts: Ben Buckner - Logistics and Supply Manager (865)215-6040

Chad Weth – Public Service Director (865) 215-2060







The Purchasing Division provides this presentation to familiarize businesses with the process and the requirements for doing business with the City of Knoxville.

The City Purchases:



- Appliances
- Architectural & Engineering Services
- Facility Maintenance & Services
- Automotive Repair & Parts
- Clothing & Uniforms
- Computers & Technology
- Construction Services & Materials
- Decorations for Special Events
- Fuel & Lubricants
- Heavy Equipment
- Janitorial Services & Supplies
- Landscaping Services, Mowing & Supplies

- Moving & Relocation Services
- Office Furniture & Supplies
- Pest Control
- Printing Services
- Law Enforcement Equipment
- Recreational Equipment & Installation
- Safety Equipment & Supplies
- Signs
- Traffic/Street Lights & Equipment
- Trees, Shrubs, Plants
- Vehicles, Equipment & Accessories
- AND MUCH MORE

Procurement Thresholds



\$50K and Higher: Formal Solicitation: ITBs, RFPs, RFQs, & LOI's - posted a minimum of 3 weeks

\$12,500 - \$49,999: Minimum of 3 quotes - typically posted on website for 1 week

Below \$12,500: Departmental discretion

Service Contracts valued at \$20,000 or greater require approval by the Knoxville City Council





- Request for Quotes
- ► Invitations to Bid (ITB)
- Request for Proposal (RFP)
- ► Requests for Qualifications (RFQ)
- ► Letters of Interest (LOI)

Purchasing Procedure



- 1. Department submits a request to the Purchasing Office for the goods or services needed
- 2. The Purchasing Division posts a solicitation for the request
- 3. Registered vendors receive notification
- Purchasing responds to written questions and holds pre-bid meetings. Questions are answered via publicly posted addendum.
- 5. Sealed Bids and Proposals are opened @ 11:00 a.m. on the deadline date
- 6. Quotes are reviewed @ 2:30 p.m. on the deadline date
- 7. Bid Tabulations are posted to the website
- 8. Submissions are evaluated
- 9. Awards are made to the bid or proposal which represents the best value to the City.

How to Compete



- Register online as a vendor with the City. Registration is free
- Follow our social media BizWithCityKnox



- Review previous successful solicitations but do your homework on current pricing
- Visit our website www.knoxvilletn.gov/bids often to see active bids and other solicitations
- Attend pre-bid meetings important opportunity for subcontractors as well
- Make note of the deadline for questions & submit written questions when unsure of requirements
- Attend bid openings in-person or via Zoom to gain knowledge
- Get insured or bonded & stay current on insurance, certifications, licenses, bonding, etc.
- Submit bids on time Bids and Proposals received after the deadline will be rejected
- Insure your bid meets specification and price your product/service competitively

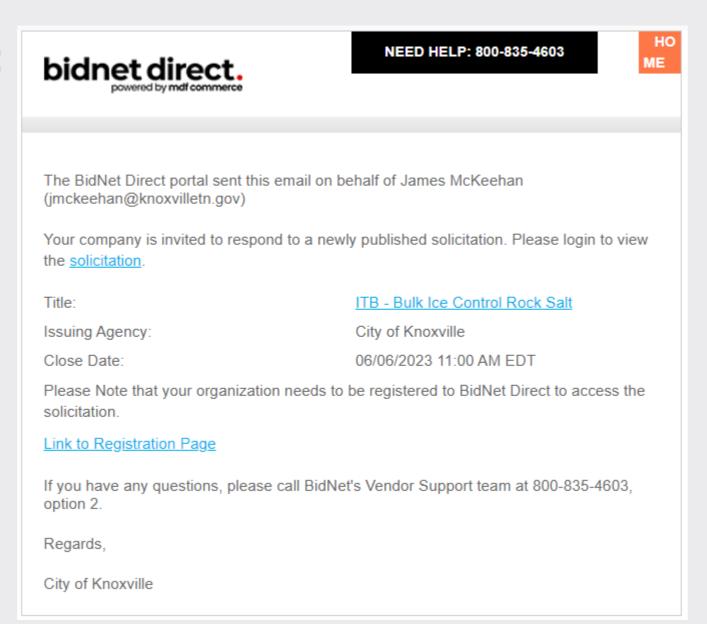
Be Persistent!





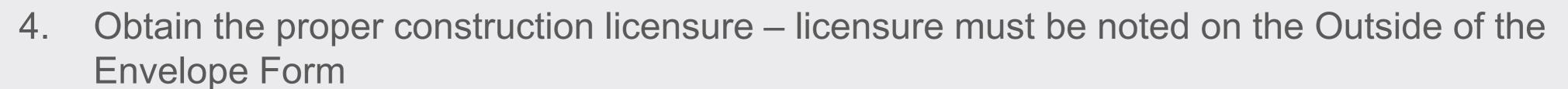
Bid notifications will come from <u>BidNet Direct</u>. Be sure to whitelist this domain name & check your spam folder.

Example Email Notification:



Construction Specific

- 1. Be licensed to conduct business in State of Tennessee
- 2. Be prepared to submit bid bond (5%) for projects > \$100K
- 3. Prepare for performance & payment bond submission (100%) projects > \$25K



- HRA Highway, Railroad, & Airport Construction certified. Note the difference between full HRA and subclassifications
- MU Municipal & Utility Construction Base & Paving license
- CE Electrical Contracting
- 5. Be certified with TDOT when planning to conduct highway projects
- 6. Prime Contractors are responsible for ensuring sub-contractors are properly licensed
- 7. Obtain the required insurance
 - Commercial general liability \$2M Occurrence/\$3M Aggregate
 - Auto liability (\$1M per occurrence)
 - Workers' compensation with statutory limits & Employers' liability with limits of \$500K minimum
 - Additional coverage for Professional Liability (\$2M), Pollution Liability, Environmental, Cyber Liability (\$5M)



The Award Process



Purchase Orders

- Issued for products and small services resulting from Requests for Quotes & ITBs
- Evaluated by best value to the City
- Usually awarded within a week of submission deadlines

Formal Contracts

- Issued for complex services and construction resulting from ITBs, RFPs, RFQs & LOIs
- May require evaluation of price and other criteria
- Timeline can be long
 - may require negotiation, insurance certifications & endorsements, legal review and City Council approval.





Visit www.knoxvilletn.gov/purchasing to:

- Get registered as a vendor to receive automated notifications about upcoming opportunities
- Sign up for our Small Business Newsletter
- Review training videos for information on doing business with the City
- See upcoming outreach events for businesses
- View surplus property sales
- Find contact information for the Purchasing Division

Purchasing Website Tour



Across all departments, the City of Knoxville spends more than \$78 million each year on an array of goods and services that include everything from architectural and engineering services to pest control, and from automotive parts to liquid soap. Of these expenditures, all purchases over \$12,500 are handled by buyers in the Purchasing Division who are committed to maintaining the highest level of open, free market competition while at the same time actively encouraging local small business participation.

LEARN MORE ABOUT THE PURCHASING DEPARTMENT AND DOING BUSINESS WITH THE CITY:

Doing Business with the City
Bid/Contracting Opportunities
Vendor Registration
Payment Portal
Small Business & Diversity Outreach | Small Business Newsletters
Disparity Study
City Surplus | Surplus Property, Vehicle Auctions, GovDeals
Staff Contacts

EVENTS

Diversity Business Expo Date TBA

Annual Business Opportunity Breakfast

June 21, 2023 View 2022 Business Opportunities Presentations

Save the Date -ETPA 15th Annual Business Matching & Tradeshow July 20, 2023

Annual Diversity Business Enterprise Awards
Ceremony
Date TBA

UPCOMING BUSINESS OPPORTUNITIES AT THE CITY:

Following approval of the annual budget, the City of Knoxville compiles and presents a list of potential procurements for the next fiscal year. Please view this presentation below to see the forecasted business opportunities.





Purchasing Division

(865) 215-2070, purchasing@knoxvilletn.gov

Small Business & Diversity Outreach Office (SBDOO)

Pamela Cotham, CPPB, Small Business & Diversity Outreach Manager (865) 215-4032, pcotham@knoxvilletn.gov

Luis Garcia, Diversity Business Specialist (865) 215-2293, lgarcia@knoxvilletn.gov

Questions?



KNOXVILLE AREA TRANSIT BUSINESS BREAKFAST





CITY OF KNOXVILLE

KAT CONTACT LIST



Si McMurray
Director of Procurement

865-215-7803

Taybra Poore Parts Maintenance Supervisor

865-215-7837

Allison Foster Parts Clerk

865-215-7839

Chris Click Interim Maintenance Director

865-215-7873

Business Opportunities



- UST Access Concrete Work
- Bus Wrap Services (new bus branding)
- ➤ Mobile Self Contained Hot H²O Pressure Washer
- Electric Bus Overhead Route Chargers
- Maintenance Shop Roof Repair (PBA)
- Bus Parts and Supplies



Business Opportunities



Ford Cutaway's

- Brake Pads
- Brake Calipers
- Belts
- Wheel Seals

Gillig & New Flyer Buses

- Webb Brake Drums
- Wheel seals
- Brake Shoes
- Headlamps
- Wiper Blades
- Clamps and DPF/DOC gaskets
- Engine Wiring Harness
- Filters

Cleaning/Safety Supplies and Consumables

- Nuts and Bolts
- Brake Cleaners
- Hoses
- Scotch-Brite Hand Pads
- Electrical Tape
- Zip Ties
- Rubber Gloves
- Hand Cleaners
- Trash Bags
- Brooms
- Mops
- Dust pans
- Scrapers
- Arc Flash Rated Supplies





ALWAYS SEARCHING

FOR

US DOT CERTIFIED

DISADVANTAGED BUSINESS ENTERPRISES!!!

For More Information, Contact:

Ross Webb

1-888-370-3647

ross.h.webb@tn.gov





Agenda

- Procurement
- Doing Business with KUB
- MBE/WBE & SBE Programs
- Upcoming Bids
- Questions and open discussion





our Vision

KUB creates connections and enhances the quality of life in our East Tennessee communities so everyone can thrive.

our Mission

KUB exists to serve its customers as a trusted partner and steward, providing industry-leading energy, water, and fiber optic services.

we Value

Our Customers

- Our services are safe, reliable, and affordable
- We are committed to great customer service
- Our decisions consider everyone's needs

Our Co-workers

- We put safety first and take care of each other
- We take pride in our hard work and expertise
- We invest in our people

Our Community

- We are committed to a cleaner environment
- We are personally invested in our community
- We help our region grow

Our Culture

- We always do our best and strive for better every day
- We hold ourselves to high ethical standards
- We value diversity, equity, inclusion, and belonging for all

Our Procurement Team

- Contact Ryan for questions about KUB's Prequalification Program
- Contact Nikitia for questions about KUB's Supplier Diversity Program



Daniel Kembel Manager Daniel.Kembel@kub.org



Savannah McMillan Student Savannah.McMillan@kub.org



Ryan Fuesting Business Analyst Ryan.Fuesting@kub.org



Nikitia Thompson Supplier Diversity Consultant Nikitia.Thompson@kub.org

Purchasing Team

• This group is responsible for Material purchasing, including construction supplies, IT equipment, promotional items, vehicles and equipment purchases.



Jermon Bishop Buyer Jermon.Bishop@kub.org



Marilee Metzger Buyer Marilee.Metzger@kub.org



Daniel Parke
Buyer
Daniel.Parke@kub.org



Parker Pewitt
Buyer
Parker.Pewitt@kub.org

Contract Services

• This group is responsible for Wastewater, Water, Electric, Gas and Fiber Construction projects as well as Paving Services, Vegetation Management and Properties Projects. They also work with many Engineering firms for design and consulting services.



Zach Breeding (Team Lead)
Contract Specialist
Zachary.Breeding@kub.org



Ti Thomas Student Tiryq.Thomas@kub.org



Luke Eldridge Contract Specialist Luke.Eldridge@kub.org

KUB Procurement Guidelines

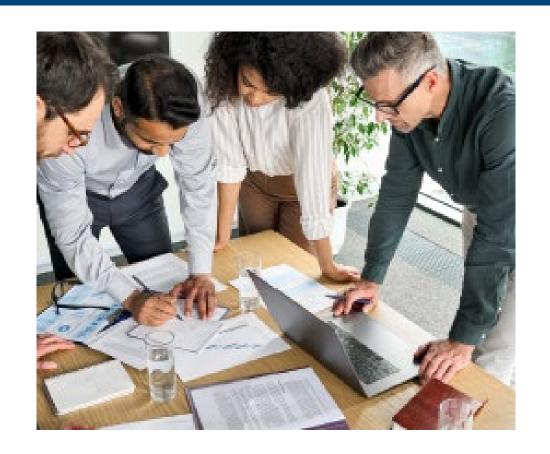
- Small purchases: Purchases between \$0-\$14,999.99 require no competition
- Purchases between \$15,000-\$49,999.99: Buyers/Contract Specialist obtain at least three written quotations
- Purchases \$50,000 and up: Buyers/Contract Specialists advertise and conduct a competitive bidding process
 - Request for Bids (RFB)
 - Request for Proposals (RFP)

Top Things To Do

- Register on <u>www.Periscopeholdings.com</u>
 - Select correct classification on Periscope
- Read the entire bid document and follow directions
- Have questions about a specific bid?-Best way to contact is to contact your buyer or submit a question in Periscope Holdings.
- General questions about KUB Procurement/Diversity Programs?-email Diversity@kub.org

How to Bid and Connect with KUB

- Visit www.periscopeholdings.com/s2g
- Click "Try for Free"
- Create a free Basic Periscope (S2G Limited) account
- Verify your email address via emailed link from Periscope, and create your password
- Create company profile (or select from list if the profile is already created)
- To search within Periscope for KUB bids, search "KUB" in the keywords search box



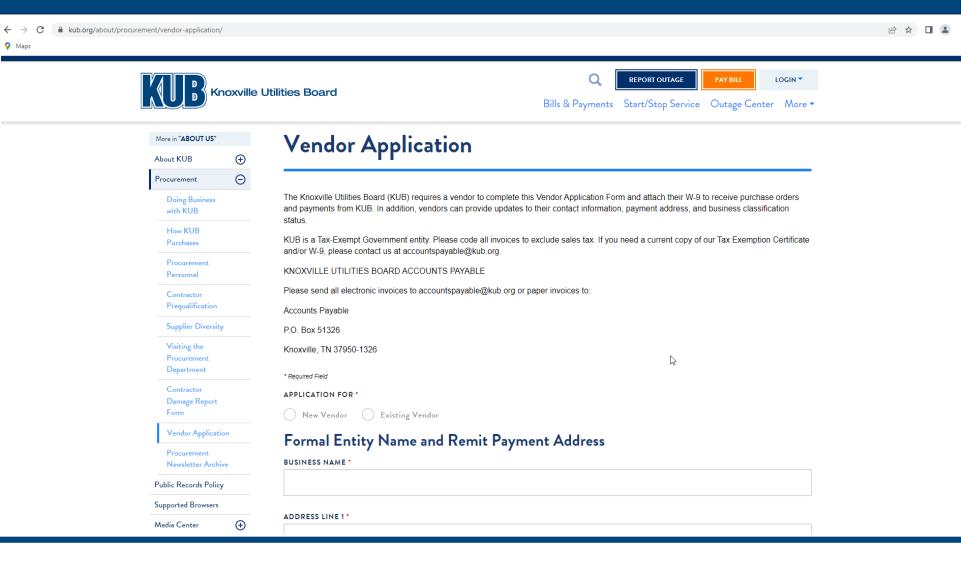
Vendor Registration

Visit

 www.kub.org
 to fill out

 Vendor

 Application



Construction Pre-Qualification

- Prime contractors for utility construction projects and certain service contracts are pre-qualified with KUB
- Electric, natural gas, water, wastewater, vegetation management, fiber & paving
- Pre-qualification application forms are located on <u>www.kub.org/about/procurement/contractor-prequalification</u>
- KUB has partnered with Avetta to manage compliance
- Please contact <u>Ryan.Fuesting@kub.org</u> for additional information.

Procurement Programs

Supplier Diversity Program

Over 100 MBE/WBE vendors currently working with KUB

Nikitia Thompson, Supplier Diversity Consultant:

- Recruiting and Creating Awareness
- Providing community education and outreach
- Offering technical assistance
- Monitoring and reporting results

Small Business Program (SBE)

- 50 or fewer employees and maximum annual revenue of \$10M
- For purchases from \$15,000 \$100,000
- Purchasing goal is \$500K in FY23

Missed Opportunities

- www.kub.org/procurement.com & PeriscopeHoldings.com
- Twitter @KUBiz
- Review <u>all</u> bid specifications and requirements
- Terms and conditions
- Mandatory pre-bid meetings
- Incomplete bid submittals/missing information

When You Are Not Successful

- Contact the buyer
- Review bid submittals
- Understand what it will take to be successful
- Ask about other upcoming bidding opportunities
- Don't get discouraged!

When You Are Successful

- Deliver on time
- Supply the product/service as requested in the bid
- Make sure licensing and insurance are up to date
- Follow up with Procurement or Project Manager concerning performance
- When you are successful, KUB is successful

Upcoming Material Supply Agreement Bids

- Material Supply Agreements
 - Meter Shop Materials
 - Water Meters
 - Sediment Filters
 - Circuit Breakers
 - KUB Hats
 - UV Lamps
 - Fire hoses
 - Antenna Parts
 - Ice Machines
 - Fiber Optics
 - Reclosures









Upcoming Information Technology Bids

- PBX Maintenance and Support
- Avetta Contractor Prequalification Software
- Managed Security Services Provider (MSSP) or XDR/MDR
- Nokia Equipment Maintenance
- Cisco SMARTnet
- Z2 Workstation
- VMware Licenses
- HPE CTO Servers
- Checkpoint Software
- SCADA Replacement





Upcoming Water and Wastewater Projects

- Third Creek Minibasin 34A1 (9,470 LF of 8" WW main, ~52 manhole rehab/replace)
- Maryville Pike Water Line Casing Bores (2 x 16" casing, 30" casing)
- South Knox Sewer Rehab/Replacement (5,675 LF of 8" WW main, ~27 manhole rehab/replace)
- Walker Springs Force Main Replacement (8,800 LF of 8" WW main, ~3 manhole rehab/replace)
- FY24 Galvanized Replacement Phase 1 (Replace 7,000 LF of 2" galvanized WA main)
- Riverside Drive Sewer Improvements (6,289 LF of WW main, ~18 manhole rehab/replace)
- N Broadway Water & Wastewater Replacement (1,514 of 8" WA main, 1,496 LF of 12" WA main, 1,957 of 8" WW main)
- Third Creek Minibasin 22B1 Phase 1 (10,200 LF of 8" WW main, ~65 manhole rehab/replace)

Upcoming Gas and New Service Projects

- Dorchester Subdivision (7,100 LF of 2" PL)
- Bridgemore Subdivision (4,800 LF of 4" PL, 9,600 LF of 2" PL)
- Neals Landing Subdivision (2,982 LF of 2" MDPE, 643 LF of 4" MDPE)
- Eastbridge Loop Project (58,000 LF of 12" HDPE)
- Village Green ST Replacement (17,800 LF 2" MDPE, 10,000 LF of 4" MDPE)
- Broadacres ST Replacement (16,200 LF 2" MDPE, 9,400 LF of 4" MDPE)
- Radiographic Examination of Steel Welds Service Agreement
- Continuing work with service condemnations (SWOMs Project)

Upcoming Electric Projects

- Transmission Foundation Drilling (Two self supporting poles drilling)
- Transmission Duct Bank (Build out two concrete duct banks)
- TDOT Clinton Highway at Beaver Creek (Build out two concrete duct banks)
- Rays Gap Substation Site Development (Grading and site development)
- Ellistown Sub Foundations and Duct Bank (4 concrete foundations)
- Rays Gap Substation Construction (Build substation)
- Dixie Substation Install Oil Containment (Two concrete oil containment tanks)

Upcoming Properties and other Services Bids

- HVAC and Lighting Replacement
- Elevator Replacement and Upgrade
- Transportation Roof Replacement
- Parking Lot Repairs
- Door Replacement
- MBW Repointing Phase 2
- OHC Locker Room
- Roll up Door Replacement
- Traffic Control Services



ETPA Alliance Group





















Questions?



KCDC

Business Opportunities

Fiscal Year 24













Introduction to KCDC

- Providing affordable housing for Knoxville since 1936
- Now known as Knoxville's Community Development Corporation (KCDC)
- KCDC oversees approximately 26 housing developments
- KCDC has expanded its role to serve as the public housing for the City of Knoxville and Knox County
- KCDC is the redevelopment authority for Knoxville



Summary of General Information

- KCDC has approximately 3,600 apartments
- KCDC has approximately 149 employees
- KCDC contracts out most services
- KCDC buys items to maintain its apartments and its offices
- KCDC relies on "term bids" to meet its needs
- Increasing using multiple awards to meet our needs



Compete in the Procurement Process

- KCDC wants <u>you</u> to compete in the procurement process
- Check the opportunities on our webpage at <u>www.kcdc.org</u>
- Click on "Procurement" and then on "Open Solicitations"
- Register by clicking on "Vendor Registration" for free email notifications of opportunities



Quotations

- Expenditures >\$20,000 and <\$50,000 are quotes
- Procurement often assigns a quote number and posts the document to the KCDC web page
- Quotes must be received from at least three qualified firms
- May not be very complex
- Formal sealed bidding rules do not apply



Formal Solicitations

- Over \$50,000, KCDC uses formal bids to meet the legal requirements imposed by State and Federal Governments
- Procurement will assign a bid number and post the bid to the web page
- The length and complexity of the document will vary with the procurement need



Upcoming Opportunities

The following pages list **potential** upcoming projects

- There is no guarantee that these opportunities will occur
- Other projects are likely to arise as needs change
- Watch KCDC's webpage for <u>actual</u> opportunities as they arise



Anticipated One Time Opportunities

Title

First Creek at Austin Infrastructure Winter

Fire Damage Repairs at Montgomery Village Fall

Western Heights Phase 1 Infrastructure July

Western Heights Phase 1 Vertical Construction August

Western Heights Phase 2 Infrastructure Spring 2024



Anticipated Opportunities

Indefinite Quantity/Indefinite Delivery Opportunities

Appliance Parts	Fall 2023
Communications Billing Services	Winter 2024
Employment and Income Verification Services	Winter 2024
LED Lighting Items	Spring 2024
Legal Services	Summer 2023
Maintenance, Repair & Operations Supplies	Spring 2024
Painting Services	Winter 2024



Anticipated Opportunities

Indefinite Quantity/Indefinite Delivery Opportunities

Quality Standards Inspection Services Winter 2023

Wireless Internet and Equipment Spring 2024

Wireless Devices and Services Fall 2023



Important Closing Thoughts-Part 1

•Register with KCDC as a potential vendor at https://www.kcdc.org/procurement/

- Watch our webpage for opportunities
- Read solicitation document thoroughly
- Follow the solicitation document instructions



Important Closing Thoughts-Part 2

- Ask questions
- Attend Pre-Bid conferences
- Submit bids/quotes on time and as our forms specify
- ■Submit bids/proposals *on-line*
- Bid Openings are normally via Zoom now



Want more information about KCDC?

Contact KCDC's Procurement Division:

Email: procurementinfo@kcdc.org

Phone: (865) 403-1133

Web: <u>www.kcdc.org</u> Click on "Procurement"







Who is The Public Building Authority?



Jayne Burritt
Administrator/CEO

The Public Building Authority of the County of Knox and the City of Knoxville (PBA) performs three distinct functions for both the City and County: management of construction projects; management of facilities and grounds; and management of telephone systems.

- PBA manages over 2 million square feet of buildings for the City and County.
- PBA originally developed and owns the City County Building, which is approximately 531,000 square feet in size.
- PBA oversees
 - Maintenance
 - Grounds
 - Security
 - Life safety
 - Custodial activities
 - Public Parking Garages
 - On-street parking enforcement
 - 6,000 phone systems for the City and County
 - Construction projects as assigned by the City or County Mayors.

PBA Managed Facilities

CITY FACILITIES

- Locust Street, Main Avenue, Market Square, State Street and Riverwalk Parking Garages
- Jackson Avenue Parking Lot, CBID Lots
- Worlds' Fair Park (including Sunsphere & parking lots),
 Second Creek Greenway and Volunteer Landing
- Regal Riviera Cinema (maintenance responsibilities only;)
- Knoxville Police Department Safety Building (access control only)
- Knoxville Station Transit Center
- City Public Works Complex
- Public Safety Building

COUNTY FACILITIES

- Old Knox County Courthouse
- Dwight Kessel Garage
- Health Department
- Election Commission
- Public Defender's Office
- Juvenile Justice Center
- Knox Central
- County Clerk's Offices
- Senior Centers
- Family Investment Center
- Fairview Technology Center
- Forensic Center
- UT Tower
- Summer Place

Upcoming Solicitations

2023-2024

Summer 2023

- Plumbing Services
 - > current contract expires October 15, 2023

Fall 2023

- Waterproofing Service
 - > current contracts expire Dec. 4, 2023
- Mowing Services
 - > current contracts expire Jan. 1, 2024

Winter 2023 - Spring 2024

- Janitorial Services
 - > current contracts expire June 30, 2024
- CCB Food Service Operation (for the Cafe)
 - > current contract expires June 30, 2024
- Electrical Services & Controls
 - > current contract expires June 30, 2024

- Floor Maintenance Services
 - > current contract expires June 30, 2024
- Vended Water Services
 - > current contract expires June 30, 2024
- Audio Visual Equipment, Installation & Preventive Maintenance
 - > current contract expires July 19, 2024

Procurement Team

Karen D. Smitherman, NIGP-CPP, CPPB, PMP

Manager of Procurement and Internal Controls

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